

## **Brazos Valley Regional Advisory Council General Assembly Information Packet**

**December 5, 2019** 

October 3, 2019 Minutes	1-6
Financial Report	7-29
EMS County Distribution Plan	30
Stop the Bleed Report	31
Stop the Bleed – Bryan and Rudder HS	32
CHI St. Joseph ER Closing Letter	33-34
BVBAC 2019 Participation Tracker	35

# Minutes Brazos Valley Regional Advisory Council General Assembly Meeting October 3, 2019 1:00 P.M.

October 3, 2019 1:00 P.M.
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29<sup>TH</sup> ST. BRYAN TX 77802

#### **Members Present**

	Agency/Organization	<u>Member</u>	Absent or Present				
HOSPITALS							
1	Baylor Scott &White - Brenham	Patti Parks	Present				
	•	Kaci Davis	Absent				
2	Baylor Scott & White – College Station	Ashley Kopech	Present				
	,	Chelsea Bischoff	Absent				
		Laura Gerhart	Absent				
3	Caprock Emergency	Lon Young	Absent				
	308	Jon Venuti	Absent				
		Amanda Lugar	Absent				
4	CHI St. Joseph Health - Burleson	Erin Gaas	Present				
		Heather Page	Absent				
	A 0 = /	Matthew Brice	Absent				
5	CHI St. Joseph Health - Grimes	Emily Wheeless	Present				
		Cesar Lopez	Absent				
		George Gibson	Absent				
6	CHI St. Joseph Health – Madison	Deborah Burkhardt	Present				
		Roxanne Hass	Absent				
		Erin Marletta	Absent				
7	CHI St. Joseph Health – Regional	Brandy LaPaglia	Absent				
		Kristen Christian	Absent				
		Billy Rice	Present				
8	CHI St. Joseph – College Station	Ashley Johse	Present				
3		Lori Brooks	Present				
		Caryn Thomas	Absent				
9	Encompass Health	Beth Elder	Absent				
	0.2	Josh Vaught	Present				
	E 0/01	Kris Smith	Absent				
10	The Physicians Centre	Suzy Hoyle	Present				
	LADVIS	Shireen Billete	Absent				
		Courtney Coats	Absent				
		0					
	EMS AGEN	CIES					
1	Bryan Fire Department	Cory Matthews	Present				
		Chris Lamb	Absent				
2	CHI St. Joseph EMS	Billy Rice	Present				
		Lori Lagrone	Present				
		Jacob Long	Present				
3	College Station Fire Department	Billy Bradshaw	Absent				
		Tradd Mills	Absent				
		Chris Poole	Absent				
4	Hilltop Lakes VFD	Traci Ratcliff-Smith	Present				

### Minutes Brazos Valley Regional Advisory Council General Assembly Meeting

October 3, 2019 1:00 P.M.
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29<sup>TH</sup> ST. BRYAN TX 77802

		Dennis Smith	Absent
		Steve Smith	Absent
5	Jewett EMS	Weslie Collins	Absent
		Micah White	Absent
		Colby Legalley	Absent
6	PHI, Inc	Don Wade	Absent
		Nash Vega	Present
		Jay Sillyman	Absent
7	Robertson County EMS	Rene Ferrell	Present
	·	Adam Gallagher	Present
8	Texas A&M University EMS	Mike Middleton	Present
	3705	Kimberly Duran	Absent
		Dr. Gary Gore	Absent
9	Washington County EMS	Kevin Deramus	Absent
		Justin Knuppel	Absent
	A 9 5 / A	Amy Klussman	Absent
	FRO'S/COLLEGES/OTI	HER INSTITUTIONS	
1	Blinn College	Sandy Medina	Absent
		Zack Varner	Absent
2	Brazos County Health District	Santos Navarette	Absent
		Heather Matthews	Present
3	Washington County 1st Responders	John McKee	Absent
4	Washington County OEM	Bryan Ruemke	Present
	GU	JEST	
	CAPROCK	Karen Sebesta	Present
V	CHI St. Joseph – College Station	Nan Smith	Present
7	CHI St. Joseph – Region	Amy Jackson	Present
	CATRAC	Dave Reimer	Present
	CHI St Joseph	Karla Medieras	Present
	OFFICERS/BOARD N	MEMBERS/STAFF	
	Perinatal – Chair	Daniel Dawson	Present
	BVCOG	Roger Sheridan	Present
	BVCOG	Rebecca Hill	Present

- **I.** Call to Order: The meeting was called to order at 1:03 P.M. by Mr. Rice.
- **II. Introductions:** General Assembly conducted self-introductions.
- **III. Approval of August 1, 2019 Minutes:** Ms. Lagrove motioned to approve the August 1, 2019 minutes. Ms. Gaas seconded; motion carried.
- **IV. Presentation Magnesium Sulfate Pre-Hospital Use Dr. Dawson:** Dr. Dawson spoke on the pre-hospital use of magnesium sulfate in pregnant patients. The symptoms and indications for use of magnesium sulfate in pregnant patients includes:

#### Brazos Valley Regional Advisory Council General Assembly Meeting

October 3, 2019 1:00 P.M.
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29<sup>TH</sup> ST. BRYAN TX 77802

- Preeclampsia
- Eclampsia
- Pre-Term Labor
- Reduces neurological and respiratory issues in premature babies when given to mom who is 32 weeks gestation or less

Dosage for all indications is 4g load with 2g/hour during transport.

Next time you revisit your protocols for the use of magnesium sulfate, consider adding the use of magnesium sulfate in pregnant patients. Dr. Dawson offered to provide assistance to any agency that needs it.

- V. Financial Report: Mr. Sheridan provided the financial report as summarized on page 8-9 of the BVRAC General Assembly packet. This is the beginning of the fiscal year and the only expenditures for September were salary expenses and taxes. Washington County EMS has submitted their request for reimbursement from EMS County and it is being processed. Funds have been earmarked for the following events/expenses:
  - \$2,700 Active Shooter Presentation in Brenham
  - \$2,000 EMS Conference registration and travel expenses for two EMTs that won the SIM competition

BVWACS dues are due for all agencies with radios on the system. Invoices will be sent out this month.

Ms. Johse motioned to approve the financial report. Ms. Gaas seconded: motion carried.

#### VI. Executive Directors Report

- A. EMS County The allocations have been approved by the board and general assembly for EMS County funds. The funds are available and EMS agencies should submit requests as soon as possible. Reimbursement amounts are available until June 2020.
- B. **BVRAC** Meeting Dates The meeting dates for RAC are staying the same as last year with General Assembly on the first Thursday of even months and Board Meetings on the first Friday of odd months.
- C. **Membership Dues & Representation Forms** Representation forms and membership dues are due. Representation forms are very important since the contact lists for the meetings and other information are built from the forms. BVCOG staff will be sending emails to only those people on the representation

#### Brazos Valley Regional Advisory Council General Assembly Meeting

October 3, 2019 1:00 P.M.
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29<sup>™</sup> ST. BRYAN TX 77802

form. If other individuals in your agency need the meeting notice, representatives on the form need to forward the information to them. Dues are the same as last year and should be submitted by December.

#### VII. Committee Reports

- A. **Disaster/Emergency Preparedness Committee (Cory Matthews):** Hazard Vulnerability Assessments are due today. There were two facilities that did not turn in their assessments that have been contacted by Ms. Elmore. The facilities will also be doing an off the grid communication drill using land lines only.
- B. **Education** (**Ashley Kopech**): Education has been working heavily with the stop the bleed training events and planning for the Acute Care Symposium. As a reminder, Active Threat presentation will be on November 19<sup>th</sup> in Brenham on the Blinn Campus. Please sign up to attend.
- C. **Pre-Hospital** (**Bryan Ruemke for Kevin Deramus**): There are seventy people signed up for the Active Shooter course on November 19<sup>th</sup>. There is room for thirty more.

There are conversations going on about having a whole blood repository set for rural providers interested in carrying whole blood. If you are interested in finding out more or attending the meetings, please contact Mr. Deramus.

- D. Hospital Care and Management/ Acute Care (Erin Gaas): There have been two planning meetings since the last general assembly meeting to plan the Acute Care Symposium. The committee is seeking speakers for the topics chosen so please let them know if you have anyone. The topics that are going to be covered at the symposium are:
  - Cardiovascular (congenital heart defects, identification of stemi, advanced heart failure treatments),
  - Stroke (pediatric, posterior, anything that mimics a stroke),
  - Trauma (burns, ),
  - Sepsis (continuum of care with early identification),
  - Disaster management (active threat),
  - Psychiatric (Speaker from A&M or Rock Prairie Behavior Health),
  - Perinatal (Get with perinatal committee to see what is most beneficial),
  - Community health (Health Department resources and initiatives that they offer), and

#### Brazos Valley Regional Advisory Council General Assembly Meeting

October 3, 2019 1:00 P.M.
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29<sup>TH</sup> ST. BRYAN TX 77802

 Miscellaneous topics to include organ donation, substance abuse, obstetric and pediatric shocks, care giver burnout and some hands on activities to include a stop the bleed table.

The committee talked with Wanda today on doing the CE credits. The cost is roughly \$2,000 and the committee is getting an itemized estimate. Conflict of interest forms have to be filled out by sponsors and vendors. The vendors will be able to do a one day table for \$500 and two days for \$750.

- E. **Stroke** (**Amy Jackson for Rebecca Hickman**): Ms. Hickman sent out a training notice for November on ischemic stroke and will try to get something together for hemorrhagic stroke at the beginning of the year.
- F. System QI/Physician's Advisory (Billy Rice): Mr. Long has taken on the project of participating in the RAC Data Collaborative Initiative that is addressing the State Trauma Registry which may help with some of our data collection and information sharing with QI.
- G. **Injury Prevention** (**Ashley Johse**): Stop the Bleed Training was completed at College Station High School. Training will be held on October 16<sup>th</sup> at A&M Consolidated and 10 more instructors are needed. There will be about 1,500 students trained in 2 hours. Training will be provided one hour before the event for any volunteers who are not trained instructors. Mr. Gallagher is helping with Robertson County and will be doing Franklin ISD on October 14<sup>th</sup>. Bryan High School training will be held on January 22<sup>nd</sup>. Seventy five instructors are needed to trained approximately 2,300 students.

The group has been inundated with requests from many schools to get stop the bleed training and need instructors/groups to volunteer to help. They do not want to tell anyone no but are getting close. Bryan ISD alone has asked for training for 7,000 kids. An agency or group can get trained and volunteer to train a school or school district.

H. Perinatal (Dr. Dawson): Many hospitals are on hold with their maternity designations. Many facilities that were surveyed last year have not received their designations. The committee continues to work on the emergency evacuation plan and is working on buying evacuation sleds for NICU, Maternity and the Nursery.

#### VIII. Open Forum

A. Ms. Parks gave an update from GETAC:

#### Brazos Valley Regional Advisory Council General Assembly Meeting

October 3, 2019 1:00 P.M. CENTER FOR REGIONAL SERVICES BUILDING 3991 E. 29<sup>™</sup> ST. BRYAN TX 77802

- Stop the Bleed was one of the big issues. TEA has approved the curriculum to avoid confusion and the issues created with one person reviewing all training and kits across the state.
- SB 500 was also discussed and the proposed project is universal arm bands. At previous meetings the group wanted to put the money towards the registry but there is not enough money to make a difference. The universal arm bands will be used on all patients starting with the initial contact and will stay on through any transfers. There will be some funds left over to share between all the RACs.
- The timeline has been published for Trauma Rules so everyone needs to look.
- B. Mr. Rice shared that the aircraft is here at Easterwood. Training is being completed and hope to have it in service on Monday.
- C. Cadaver lab on November 18<sup>th</sup>. Let Mr. Rice know if you are interested in participating. There will also be an airway class on November 13<sup>th</sup> in conjunction with the lab. It will be at St. Joseph EMS.
- D. Grimes County Sheriff's Office is doing a Medical Response to Bombing class. The class is two days long and is being offered two separate times. Information will be sent out.

#### IX. Important Dates

- A. BVRAC Board of Directors Meeting November 8, 2019
- B. Joint Public Safety Response to the Active Shooter November 19, 2019
- C. GETAC November 23-25, 2019
- X. Adjourn: The meeting was adjourned at 1:47 P.M.

SIONALA

#### **BVRAC FY2019 Budget 9-1-18 to 8-31-19**

	EMS Systems RAC				EMS RAC				
	8082	8082	8082	8082	8082	8019	8082	Total 8082	Total 8083
	NOT APPLICABLE	EDUCATION	INJURY PREVENTION	BOARD TRAVEL	GETAC TRAVEL	STAFF TRAVEL	PRE-HOSP COMM		NOT APPLICABLE
	9999	8001	8004	8017	8018		8023	TOTAL	8085
REVENUES									
State Grant Revenue (4211)	60,316.00								22,629.00
Other Revenue (4251)		-	-	-	-		-		
TOTAL REVENUES	\$60,316.00							\$ 60,316.00	
EXPENDITURES								_	
Salaries (5110)	28,508.41								
Fringes (5151-5152, 5180, 5182-5183, 5192, 5194)	5,916.87								
3rd Party ISF (5645-5647, 5918, 6150, 6153)									10,131.95
Fixed ISF (5411,5643,5644)									3,977.57
Travel (5310)	106.75	4,850.39			338.38	490.43			
Training (5798)		1,335.00							
Prof Fees (5215)									
Supplies (5510)		17,773.13	996.64						3,804.15
Phone (5648)									1,823.52
Insurance (5771)									2,065.00
Membership Dues (5790)									
Other (5791, 5762, 5950)									826.81
Pass Thru (6178)									
Outreach (5722)									
TOTAL EXPENDITURES	\$ 34,532.03	\$ 23,958.52	\$ 996.64	\$ -	\$ 338.38	\$ 490.43	\$ -	\$ 60,316.00	\$ 22,629.00
NET INCOME (LOSS)									
BUDGET	\$34,532.03	\$23,958.52	\$997.00	\$0.00	\$338.38	\$490.43		\$60,316	22,629
TOTAL EXPENSES FROM ABOVE	\$ 34,532	\$ 23,959		\$ -	\$ 338	\$ 490	\$ -	\$ 60,316	-
TOTAL NET REMAINING	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ -
PENDING CHECK REQUESTS TOTAL REMAINING AFTER PENDING REQUESTS								\$ -	

#### **BVRAC FY2019 Budget 9-1-18 to 8-31-19**

\$61,889.00   8001   8001   8001   8001   TOTAL 8001		COUNTY (FUND 8064)	UNRESTRICTED FUNDS (FUND 8001)				1)
FUNDS   APPLICABLE   MGMT COMM   EDUCATION   SYMPOSIUM   SYMPOSIUM   SOUTH CONTINUES   STATE Grant Revenue (4211)   61,889.00   7,650.00     13,600.00   13,600.				8001	8001		TOTAL 8001
REVENUES  State Grant Revenue (4211) Other Revenue (4251) Other Revenue (4251)  TOTAL REVENUES  Salaries (5110) Fringes (5151-5152, 5180, 5182-5183, 5192, 5194) 3rd Party ISF (5645-5647, 5918, 6150, 6153) Fixed ISF (5411,5643,5644) Travel (5310) Training (5798) Prof Fees (5215) Supplies (5510) Phone (5648) Insurance (5771) Membership Dues (5790) Other (5791, 5762, 5950) Other (5791, 5762, 5950) Pass Thru (6178) Outreach (5722) TOTAL EXPENDITURES  PONS BUDGET FONS BORD ABOVE FONS BUDGET FON				MGMT COMM	FDUCATION		
State Grant Revenue (4211)							
State Grant Revenue (4251)   61,889.00   7,650.00     13,600.00     TOTAL REVENUES   \$16,797.12   \$ - \$ - \$ 13,600.00   \$30,397.12     EXPENDITURES   \$16,797.12   \$ - \$ - \$ 13,600.00   \$30,397.12     EXPENDITURES   \$151.5152, 5180, 5182-5183, 5192, 5194	REVENUES	8005-8011	9999	8023	8001	8016	TOTAL
Other Revenue (4251)	•	61 889 00	7 650 00				
S		01,889.00				12 600 00	
Salaries (5110)			·	ć	ċ		¢ 20.207.12
Salaries (5110)	TOTAL REVENUES		\$ 10,797.12	<b>-</b>	Ş -	\$ 13,600.00	\$ 50,597.12
Fringes (5151-5152, 5180, 5182-5183, 5192, 5194)	EXPENDITURES						<u>.</u>
3rd Party ISF (5645-5647, 5918, 6150, 6153)	Salaries (5110)		-	-	-	-	
Fixed ISF (5411,5643,5644)	Fringes (5151-5152, 5180, 5182-5183, 5192, 5194)		-	-	-	-	
Travel (5310)	3rd Party ISF (5645-5647, 5918, 6150, 6153)		-	-	-	-	
Training (5798) 18,965.00 399.10 2,713.50 Prof Fees (5215) 1,525.00 Supplies (5510) 42,924.00 3.12 3,153.57 Phone (5648)	Fixed ISF (5411,5643,5644)		-	-	-	-	
Prof Fees (5215)	Travel (5310)		-	-	-	450.00	
Supplies (5510)       42,924.00       -       -       3.12       3,153.57         Phone (5648)       -       -       -       -       -         Insurance (5771)       -       -       -       -       -         Membership Dues (5790)       -       900.00       -       -       -         Other (5791, 5762, 5950)       -       8,690.43       -       1,040.13         Pass Thru (6178)       -       -       -       -       -         Outreach (5722)       -       -       -       -       -         TOTAL EXPENDITURES       \$ 61,889.00       \$ -       \$ 9,590.43       \$ 402.22       \$ 8,882.20       \$ 18,874.85         NET INCOME (LOSS)         BUDGET       61,889       \$ -       \$ -         TOTAL EXPENSES FROM ABOVE       \$ 61,889       \$ -       \$ -         TOTAL NET REMAINING       \$ -       \$ -       \$ -       \$ -         PENDING CHECK REQUESTS       \$ -       \$ -       \$ -       \$ -       \$ -	Training (5798)	18,965.00	1	-	399.10	2,713.50	
Phone (5648)	Prof Fees (5215)		-	-	-	1,525.00	
Insurance (5771)	Supplies (5510)	42,924.00	-	-	3.12	3,153.57	
Membership Dues (5790)	Phone (5648)		1	-	-	ı	
Other (5791, 5762, 5950)  Pass Thru (6178)  Outreach (5722)  TOTAL EXPENDITURES  BUDGET  TOTAL EXPENSES FROM ABOVE  TOTAL EXPENSES FROM ABOVE  TOTAL EXPENSES FROM ABOVE  FROM PENDING CHECK REQUESTS  TOTAL RET REMAINING  \$ -	Insurance (5771)		ı		-	ı	
Pass Thru (6178) Outreach (5722) TOTAL EXPENDITURES  BUDGET TOTAL EXPENSES FROM ABOVE TOTAL EXPENSES FROM ABOVE TOTAL NET REMAINING \$ -   -   -   -   -   -   -   -   -   -	Membership Dues (5790)		ı	900.00	-	ı	
Outreach (5722)  TOTAL EXPENDITURES  \$ 61,889.00 \$ - \$ 9,590.43 \$ 402.22 \$ 8,882.20 \$ 18,874.85  NET INCOME (LOSS)  BUDGET  TOTAL EXPENSES FROM ABOVE  \$ 61,889 \$ \$ -  TOTAL NET REMAINING  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Other (5791, 5762, 5950)		ı	8,690.43	-	1,040.13	
TOTAL EXPENDITURES   \$ 61,889.00   \$ -   \$ 9,590.43   \$ 402.22   \$ 8,882.20   \$ 18,874.85	Pass Thru (6178)		ı	-	-	ı	
NET INCOME (LOSS)   BUDGET   61,889	Outreach (5722)		1	-	•	ı	
BUDGET  61,889  TOTAL EXPENSES FROM ABOVE \$ 61,889  TOTAL NET REMAINING \$ -  PENDING CHECK REQUESTS  \$ -	TOTAL EXPENDITURES	\$ 61,889.00	\$ -	\$ 9,590.43	\$ 402.22	\$ 8,882.20	\$ 18,874.85
TOTAL EXPENSES FROM ABOVE \$ 61,889 \$ -  TOTAL NET REMAINING \$ -  PENDING CHECK REQUESTS \$ -	NET INCOME (LOSS)						
TOTAL NET REMAINING \$ - PENDING CHECK REQUESTS \$ -	BUDGET	61,889					
TOTAL NET REMAINING \$ - PENDING CHECK REQUESTS \$ -	TOTAL EXPENSES FROM ABOVE	\$ 61,889					\$ -
PENDING CHECK REQUESTS	TOTAL NET REMAINING						
		·					
							\$ -

#### **FY 19 BVRAC - UNRESTRICTED ACCOUNT**

#### **EXPENDITURES/REVENUE to 8-31-19**

		FUND CODE: 8001					
		NOT APPLICABLE	MANAGEMENT COMMITTEE	EDUCATION	STROKE SYMPOSIUM	PALS / ACLS	TOTAL
		9999	8023	8001	8016	8014	
BEGIN CASH BALANCE							\$ 44,595.33
REVENUES							
	ANNUAL MEMBERSHIP DUES (4511)	7,650.00					
	REGISTRATIONS						
	SPONSORS						
	PALS/ACLS Reg.						
	OTHER (4251)	9,147.12			13,600.00		
	TOTAL REVENUE	16,797.12	-	-	13,600.00	-	\$ 30,397.12
	REV BUDGETED		-	-	-	-	-
	NET Rev (Under) Over	\$ 16,797.12	\$ -	\$ -	\$ 13,600.00	\$ -	\$ 30,397.12
EXPENDITURES							
	Salaries (5110)						
	Fringes (5151-5152, 5180, 5182-5183, 5192, 5194)						
	3rd Party ISF (5645-5647, 5918, 6150, 6153)						
	Fixed ISF (5411,5643,5644)						
	Travel (5310)				450.00		
	Training (5798)			399.10	2,713.50		
	Prof Fees (5215)				1,525.00		
	Supplies (5510)			3.12	3,153.57		
	Phone (5648)						
	Insurance (5771)						
	Membership Dues (5790)		900.00				
	Other (5791, 5762, 5950)		8,690.43		1,040.13		
	Pass Thru (6178)						
	Outreach (5722)						
	TOTAL EXPENDED	\$ -	\$ 9,590.43	\$ 402.22	\$ 8,882.20	\$ -	\$ 18,874.85
			-	-	-	-	-
	NET Exp (Over) Under	\$ -	\$ (9,590.43)	\$ (402.22)	\$ (8,882.20)	\$ -	\$ (18,874.85)
	NET REV/ <expense></expense>	16,797.12	(9,590.43)	(402.22)	4,717.80	-	11,522.27
							\$ 56,117.60

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8072 - FY19 TOBACCO RAC HHS000124600006 \$60,316 8001 - BVRAC Education Committee (8001) From 5/1/2018 Through 8/31/2019

		Current Month Expenses
Expense  Garage Expenses		
General Expenses Travel	5310	4,850.39
Supplies	5510	17,773.13
Training and Meeting Expense	5798	1,335.00
Total General Expenses		23,958.52
Total Expense		23,958.52
Net Revenue (Expense)		(23,958.52)

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8072 - FY19 TOBACCO RAC HHS000124600006 \$60,316 8004 - BVRAC Injury Prevention (8004) From 5/1/2018 Through 8/31/2019

		Current Month Expenses
Expense		
General Expenses		
Supplies	5510	996.64
Total General Expenses		996.64
Total Expense		996.64
Net Revenue (Expense)		(996.64)

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8072 - FY19 TOBACCO RAC HHS000124600006 \$60,316 8018 - BVRAC GETAC Travel (8018) From 5/1/2018 Through 8/31/2019

		Current Month Expenses
Expense		
General Expenses		
Travel	5310	338.38
Total General Expenses		338.38
Total Expense		338.38
Net Revenue (Expense)		(338.38)

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8072 - FY19 TOBACCO RAC HHS000124600006 \$60,316 8019 - BVRAC Staff Travel (8019) From 5/1/2018 Through 8/31/2019

		Current Month Expenses
Expense		
General Expenses		
Travel	5310	490.43
Total General Expenses		490.43
Total Expense		490.43
Net Revenue (Expense)		(490.43)

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8072 - FY19 TOBACCO RAC HHS000124600006 \$60,316 9999 - Not Applicable From 5/1/2018 Through 8/31/2019

		Current Month Expenses
Revenue		
State Grant Revenue	4211	60,316.00
Total Revenue		60,316.00
Expense		
General Expenses		
Travel	5310	106.75
Total General Expenses		106.75
Salaries & Fringe		
Salaries		
Salaries	5110	28,508.41
Total Salaries		28,508.41
Fringe Benefits		
Payroll Taxes FICA	5151	1,650.38
Payroll Taxes Medicare	5152	385.94
TCDRS Retirement Contribution Expense	5180	1,817.46
Dental Insurance (JP)	5182	19.44
Vision Insurance (Vision Care)	5183	25.94
Hospitalization	5192	1,888.00
Term Life Insurance	5194	129.71
Total Fringe Benefits		5,916.87
Total Salaries & Fringe		34,425.28
Total Expense		34,532.03
Net Revenue (Expense)		25,783.97

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8073 - FY19 EMS RAC HHS000124600006 - \$22,629 9999 - Not Applicable

From 5/1/2018 Through 8/31/2019

		Current Month Expenses
Revenue		
State Grant Revenue	4211	22,629.00
Total Revenue		22,629.00
Expense		
General Expenses		
Supplies	5510	3,804.15
Third Party Telephone	5648	1,823.52
Insurance	5771	2,065.00
Other Expense	5791	826.81
Total General Expenses		8,519.48
Indirect Expenses		
Fixed Rate ISF		
Space Costs	5411	1,634.73
Third Party R.I.P.	5643	789.95
Third Party System Admin	5644	1,552.89
Total Fixed Rate ISF		3,977.57
Variable Rate ISF		
Third Party Copy/Fax	5645	30.26
Third Party Accounting Service	5646	7,790.60
Third Party Postage	5647	41.24
Third Party Human Resource	5650	46.51
Third Party Indirect	5918	2,223.34
Total Variable Rate ISF		10,131.95
Total Indirect Expenses		14,109.52
Total Expense		22,629.00
Net Revenue (Expense)		0.00

Date: 10/31/19 03:40:06 PM

#### Statement of Revenues and Expenditures - Unposted Transactions Included In Report

#### 8074 - FY19 COUNTY FUNDS HHS000124600006 - \$61,889 From 5/1/2018 Through 8/31/2019

		Current Period Actual
Revenue		
REVENUES	3	
State Grant Revenue	4211	
Not Applicable	9999	
Not Applicable	9999	61,889.00
Total 3		61,889.00
Total Revenue		61,889.00
Expenditures		
Expenditures		
SUPPLIES	E	
Supplies	5510	
BVRAC Brazos County	8005	
Not Applicable	9999	5,621.50
BVRAC Burleson County	8006	
Not Applicable	9999	7,492.00
BVRAC Grimes County	8007	
Not Applicable	9999	9,081.00
BVRAC Leon County	8008	
Robertson County	905	5,742.50
BVRAC Madison County	8009	
Not Applicable	9999	5,320.00
BVRAC Robertson County	8010	
Robertson County	905	9,667.00
Total E		42,924.00
OTHER	Н	
Training and Meeting Expense	<i>5798</i>	
BVRAC Washington County	8011	
Washington County EMS	8109	7,602.00
Delegate Agency Costs	6178	
BVRAC Brazos County	8005	
Texas A&M EMS	8101	2,811.00
College Station Fire Department	8102	2,810.50
BVRAC Leon County	8008	
Leon County	903	5,741.50
Total H		18,965.00
Total Expenditures		61,889.00
Total Expenditures		61,889.00
N. (5 (/5 )		2.22

SDB - BVRAC Monthly Apts - COUNTY (8084)

0.00

 $\Delta M$ 

Net Revenue/(Expense)

Date: 10/31/19 11:33:47

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8001 - Brazos Valley Regional Advisory Committee Unrestricted 8001 - BVRAC Education Committee (8001)
From 9/1/2018 Through 8/31/2019

		Current Month Expenses
Expense		
General Expenses		
Supplies	5510	3.12
Training and Meeting Expense	5798	399.10
Total General Expenses		402.22
Total Expense		402.22
Net Revenue (Expense)		(402.22)

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8001 - Brazos Valley Regional Advisory Committee Unrestricted 8016 - BVRAC STROKE Funds (8016)
From 9/1/2018 Through 8/31/2019

		Current Month Expenses
Revenue		
Other Revenue	4251	13,600.00
Total Revenue		13,600.00
Expense		
General Expenses		
Professional Fees	5215	1,525.00
Travel	5310	450.00
Supplies	5510	3,153.57
Other Expense	5791	1,040.13
Training and Meeting Expense	5798	2,713.50
Total General Expenses		8,882.20
Total Expense		8,882.20
Net Revenue (Expense)		4,717.80

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8001 - Brazos Valley Regional Advisory Committee Unrestricted 8023 - BVRAC Hospital Care and Management Committee (8023) From 9/1/2018 Through 8/31/2019

		Current Month Expenses
Expense		
General Expenses		
Membership Dues	5790	900.00
Other Expense	5791	8,690.43
<b>Total General Expenses</b>		9,590.43
Total Expense		9,590.43
Net Revenue (Expense)		(9,590.43)

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8001 - Brazos Valley Regional Advisory Committee Unrestricted 9999 - Not Applicable
From 9/1/2018 Through 8/31/2019

		Current Month Expenses
Revenue		
Other Revenue	4251	9,147.12
Annual Membership Dues	4511	7,650.00
Total Revenue		16,797.12
Net Revenue (Expense)		16,797.12

#### Brazos Valley Council of Governments Check/Voucher Register From 9/1/2018 Through 8/31/2019

		Спеск	8001 - Brazos Valley Region	onal Advis	sory Committee Unrestricted		СIE
ID	Effective Date	Number	Payee	Amount	Transaction Description	Session ID	are
AMADIR	6/19/2019	126915	AMANDA DIRICKSON	450.00	BVRAC Stroke symposium:Speaker Travel Expenses	061919PAYMENTS	CL
BRACOUEXP	3/6/2019	126107	BRAZOS COUNTY EXPO	2,487.50	BVRAC Stroke Symposium Venue Rental for May 16, 2019	030619PAYMENTS	CL
BRACOUEXP	6/12/2019	126844	BRAZOS COUNTY EXPO	226.00	BVRAC Stroke Symposium venue final invoice	061219PAYMENT	CL
BUPCAT	5/30/2019	126758	BUPPY'S CATERING	575.49	BVRAC Symposium May 16, 2019	053019PAYMENTS	CL
CCCRE	5/15/2019	126637	CC CREATIONS	375.00	200 Black Non-Woven Totes-For Stroke Symposium	051519PAYMENTS	CL
CCCRE	5/22/2019	126702	CC CREATIONS	2,425.20	396 Printed T-Shirts for BVRAC Stroke Symposium Attendees	052219PAYMENT	CL
CHISTJOSEPH	1/30/2019	125805	CHI ST. JOSEPH HEALTH	500.00	REIMB. FOR DUPLICATE PAYMENT FOR BVRAC DUES	013019PAYMENTS	CL
COPSTO	6/12/2019	126860	COPY STOP	76.00	4 Foam board sign for Symposium	061219PAYMENT	CL
IQSOLINC	5/15/2019	126661	IQ SOLUTIONS INC	277.37	250 NIH Stroke Scale Laminated Booklets	051519PAYMENTS	os
JASDEL	1/30/2019	125820	JASON`S DELI	186.66	Box Lunches for Stroke Certification Review Class	013019PAYMENTS	CL
JASDEL	1/30/2019	125820	JASON`S DELI	212.44	Box Lunches for Stroke Certification Review Class	013019PAYMENTS	CL
JERJOH	6/26/2019	127000	JEREMIAH JOHNSON,MD	1,525.00	BVRAC Stroke Symposium: Speaker Fees	062619PAYMENT	CL
PATBROHIL	12/19/2018	125525	PATTILLO, BROWN & HILL, L.L.P.	1,000.00	Form 990-Return of Organization Exempt from Income Tax-2017	121918PAYMENTS	CL
SAMCLU	6/12/2019	126899	SAM'S CLUB DIRECT	284.74	BVRAC Stroke Symposium breakfast and snack items	061219PAYMENT	CL
SECOFSTA	10/10/2018	124994	SECRETARY OF STATE	15.00	SOS Directory Address Change	101018PAYMENTS	CL
TETAF	2/21/2019	125990	TEXAS EMS TRAUMA & ACUTE CARE FO	900.00	TETAF Subscription Fees-2019	022119PAYMENTS	CL
VFIS	4/3/2019	126369	VFIS OF TEXAS	2,065.00	BVRAC Insurance Policy Renewals ACCOUNT #BRAZC-7	040319PAYMENT	CL
WAL1	5/30/2019	126780	WALMART COMMUNITY/GEMB	179.90	BVRAC Stroke symposium	053019PAYMENTS	CL
WASCOU	10/10/2018	125005	WASHINGTON COUNTY	7,502.19	BVRAC BVWACS Radios for DEPC (15), SJEMS (3), & S&W CS (4)	101018PAYMENTS	CL
			Total 1012 - General Oper-BBT10302	21,263.49			

		Спеск	8072 - FY19 TOBA	CCO RAC HH	IS000124600006 \$60,316		Cie
ID	Effective Date	Number	Payee	Amount	Transaction Description	Session ID	are
AMADIR	3/6/2019	126087	AMANDA DIRICKSON	678.21	Instructor for SCRN Course (1/17-18/2019)	030619PAYMENTS	CL
AMYRIC	12/12/2018	125401	AMY PONZIO	966.56	Attended GETAC/EMS Conference in Fort Worth (11/16-20/18)	121218PAYMENTS	CL
BRANICLAP	1/3/2019	125572	BRANDY NICOLE LAPAGLIA	370.93	TETAF Annual Meeting & RAC Development-San Antonio-12/13-14	010318PAYMENTS	CL
EVECOM	3/6/2019	126119	EVENFLO COMPANY,INC	996.64	Infant Car Seats for The Prenatal Clinic	030619PAYMENTS	CL
KATFAULK	1/3/2019	125595	KATHERINE FAULK	882.31	Texas EMS Conference-Fort Worth-November 18-21, 2018	010318PAYMENTS	CL
MARTUR	1/3/2019	125598	MARCUS TUREK	627.05	Texas EMS Conference-Fort Worth-November 18-21, 2018	010318PAYMENTS	CL
PATPAR	3/20/2019	126249	PATTI PARKS	621.18	GETAC / RAC Chairs-Austin-(2/26/19-3/1/19)	032019PAYMENTS	CL
PATPAR	7/24/2019	127212	PATTI PARKS	338.38	GETAC/RAC Chairs Meeting-Austin-June 25 & 26, 2019	072419PAYMENTS	CL
ROGSHE	11/7/2018	EFT11071	3- ROGER SHERIDAN	106.75	Attended Preparedness Symposium in Galveston-10/23-26,2018	EFT110718ROGER	CL
ROGSHE	2/21/2019	EFT-02211	9 ROGER SHERIDAN	119.50	Attended EMTF-7 Meeting in Belton-Feb 12, 2019	022119PAYMENTS	CL
SCHHEACOR	4/10/2019	126416	SCHOOL HEALTH CORPORATION	4,999.35	85 Basic Bleeding Kits-Vacuum Sealed-Individual-\$57.11/each	041019PAYMENT	CL
SCHHEACOR	8/21/2019	127420	SCHOOL HEALTH CORPORATION	2,055.06	Newborn Anne Laerdal	082119PAYMENTS	CL
WASCOUEMS	8/28/2019	127479	WASHINGTON COUNTY EMS	2,410.08	Attended Pinnacle EMS Conference July 21-25,2019	082819PAYMENT	os
			Total 1012 - General Oper-BBT10302	15,172.00			

		Спеск	8073 - FY19 EMS		PAC HHS000124600006 - \$22,629 GRECK						
ID	Effective Date	Number	Payee	Amount	Transaction Description	Session ID	are				
AMPYOUGOO	7/10/2019	127075	AMP YOUR GOOD INC	3,257.00	Two Stop The Bleed Training Kits & 500 Instructional Booklet	071019PAYMENTS	os				
VERWIR	12/12/2018	125461	VERIZON WIRELESS	151.96	VERIZON BILLING CYCLE 10/26/18 - 11/25/18	121218PAYMENTS	CL				
VERWIR	1/9/2019	125671	VERIZON WIRELESS	151.96	VERIZON ACCT # 320449593-0001 CYCLE 11/26/18 - 12/25/18	CKIM010919	CL				
VERWIR	2/13/2019	125942	VERIZON WIRELESS	151.96	VERIZON ACCT # 320449593-0001 CYCLE 12/26/18 - 01/25/19	021319PAYMENTS	CL				
VERWIR	3/13/2019	126201	VERIZON WIRELESS	151.96	VERIZON ACCT # 320449593-0001 CYCLE 01/26/19 - 02/25/19	031319PAYMENTS	CL				
VERWIR	4/10/2019	126432	VERIZON WIRELESS	151.96	VERIZON ACCT # 320449593-0001 CYCLE 02/26/19 - 03/25/19	041019PAYMENT	CL				
VERWIR	5/15/2019	126687	VERIZON WIRELESS	151.96	VERIZON ACCT # 320449593-0001 CYCLE 03/26/19 - 04/25/19	051519PAYMENTS	CL				
VERWIR	6/12/2019	126909	VERIZON WIRELESS	151.96	VERIZON ACCT # 320449593-0001 CYCLE 04/26/19 - 05/25/19	061219PAYMENT	CL				
VERWIR	7/10/2019	127112	VERIZON WIRELESS	151.96	VERIZON ACCT # 320449593-0001 CYCLE 05/26/19 - 06/25/19	071019PAYMENTS	CL				
VERWIR	8/14/2019	127376	VERIZON WIRELESS	151.96	VERIZON ACCT # 320449593-0001 CYCLE 06/26/19 - 07/25/19	081319PAYMENTS	CL				
ZOLMEDCOR	7/18/2019	127184	ZOLL MEDICAL CORPORATION	1,498.15	9 Rescue Pumps - CPD Device	071819PAYMENT	CL				
			Total 1012 - General Oper-BBT10302	6,122.79							

		S000124600006 - \$61,889		Cie			
ID	Effective Date	Number	Payee	Amount	Transaction Description	Session ID	are
BOUTREMED	12/12/2018	125417	BOUND TREE MEDICAL LLC	2,811.00	For EMS/County Grant HHS000124600006-Medical Supplies	121218PAYMENTS	CL
COLSTAFIRDEP	6/19/2019	126923	COLLEGE STATION FIRE DEPARTMENT	2,810.50	EMS COUNTY GRANT HHS000124600006	061919PAYMENTS	CL
HILLAKFIRDEP	6/12/2019	126879	HILLTOP LAKES FIRE DEPARTMENT	5,741.55	EMS COUNTY GRANT HHS000124600006	061219PAYMENT	CL
JEWEMSINC	3/13/2019	126178	JEWETT EMS INC	5,742.50	EMS County Grant HHS000124600006	031319PAYMENTS	CL
ROBCOUEMS	1/3/2019	125602	ROBERTSON COUNTY EMS	9,667.00	EMS County Grant HHS000124600006	010318PAYMENTS	CL
STJOSEMS	8/21/2019	127426	ST JOSEPH EMS	24,703.50	EMS COUNTY GRANT HHS000124600006	082119PAYMENTS	os
TEXAMUNI-EMS	4/10/2019	126428	TEXAS A&M UNIVERSITY EMS	2,811.00	EMS County Grant HHS000124600006	041019PAYMENT	CL
WASCOUEMS	10/10/2018	125007	WASHINGTON COUNTY EMS	7,602.00	EMS County Grant HHS000124600006 Reimbursment	101018PAYMENTS	CL
			Total 1012 - General Oper-BBT10302	61,889.05			

#### **BVRAC FY2020 Budget 9-1-19 to 8-31-20**

				Systems	RAC				EMS RAC
	8082	8082	8082	8082	8082	8019	8082	Total 8082	Total 8083
	NOT APPLICABLE	EDUCATION	INJURY PREVENTION	BOARD TRAVEL	GETAC TRAVEL	STAFF TRAVEL	PRE-HOSP COMM		NOT APPLICABLE
	9999	8001	8004	8017	8018		8023	TOTAL	8085
REVENUES									
State Grant Revenue (4211)	60,007.00								22,121.00
Other Revenue (4251)		-	-	-	-		-		
TOTAL REVENUES	\$ 60,007.00							\$ 60,007.00	
EXPENDITURES								_	
Salaries (5110)	3,766.95								
Fringes (5151-5152, 5180, 5182-5183, 5192, 5194)	714.22								
3rd Party ISF (5645-5647, 5918, 6150, 6153)									
Fixed ISF (5411,5643,5644)									
Travel (5310)	106.75					490.43			
Training (5798)									
Prof Fees (5215)									
Supplies (5510)		-							
Phone (5648)									759.80
Insurance (5771)									
Membership Dues (5790)									
Other (5791, 5762, 5950)									
Pass Thru (6178)									
Outreach (5722)									
TOTAL EXPENDITURES	\$ 4,587.92	\$ -	\$ -	\$ -	\$ -	\$ 490.43	\$ -	\$ 5,078.35	\$ 759.80
NET INCOME (LOSS)									
BUDGET	\$34,532.03	\$10,000	\$10,000.00	\$500.00	\$2,984.54	\$490.43	\$1,500.00	\$60,007.00	\$22,121.00
TOTAL EXPENSES FROM ABOVE	\$4,587.92	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,078.35	\$759.80
TOTAL NET REMAINING	\$29,944.11	\$10,000.00	\$10,000.00	\$500.00	\$2,984.54	\$490.43	\$1,500.00	\$54,928.65	\$21,361.20
PENDING CHECK REQUESTS		\$ 2,800							
TOTAL REMAINING AFTER PENDING REQUESTS		\$ 7,200						\$ -	
		Washington CO	<b>EMS Active Sho</b>	oter					

#### **BVRAC FY2020 Budget 9-1-19 to 8-31-20**

	COUNTY (FUND 8064)	UNRESTRICTED FUNDS (FUND 8001)								
	\$61,795.00	8001	8001	8001	8001	TOTAL 8001				
	COUNTY	NOT	MGMT COMM	EDUCATION	STROKE					
	FUNDS	APPLICABLE			SYMPOSIUM					
REVENUES	8005-8011	9999	8023	8001	8016	TOTAL				
State Grant Revenue (4211)	61,795.00					I				
Other Revenue (4251)	01,793.00									
TOTAL REVENUES		\$ -	\$ -	\$ -	\$ -	\$ -				
TOTAL REVENUES		<b>-</b>	<del>-</del>	<b>ې -</b>	<b>-</b>	Ş -				
EXPENDITURES						•				
Salaries (5110)		-	-	-	-					
Fringes (5151-5152, 5180, 5182-5183, 5192, 5194		-	-	-	-					
3rd Party ISF (5645-5647, 5918, 6150, 6153)		-	-	-	-					
Fixed ISF (5411,5643,5644)		-	-	-	-					
Travel (5310)		-	-	-						
Training (5798)		ı	ı							
Prof Fees (5215)		ı	ı	-						
Supplies (5510)	7,762.00	-	-	-						
Phone (5648)		-	-	-	-					
Insurance (5771)		-		-	-					
Membership Dues (5790)		-		-	-					
Other (5791, 5762, 5950)		-	6,435.48	-						
Pass Thru (6178)		-	-	-	-					
Outreach (5722)		-	-	-	-					
TOTAL EXPENDITURES	\$ 7,762.00	\$ -	\$ 6,435.48	\$ -	\$ -	\$ 6,435.48				
NET INCOME (LOSS)										
BUDGET	61,889					\$56,117.60				
TOTAL EXPENSES FROM ABOVE	\$ 7,762					\$6,435.48				
TOTAL NET REMAINING	\$ 54,127					\$49,682.12				
PENDING CHECK REQUESTS	\$ 2,800									
TOTAL REMAINING AFTER PENDING REQUESTS	\$ 51,327					\$ -				
	Bryan FD Requ	est								

#### **FY 20 BVRAC - UNRESTRICTED ACCOUNT**

#### **EXPENDITURES/REVENUE to 9-30-19**

				FUND CODE: 8001			I	
		NOT APPLICABLE	MANAGEMENT COMMITTEE	EDUCATION	STROKE SYMPOSIUM	PALS / ACLS	T	OTAL
		9999	8023	8001	8016	8014		
BEGIN CASH BALANCE.							\$	56,117.60
REVENUES								
REVENUES							I	
	ANNUAL MEMBERSHIP DUES (4511)							
	REGISTRATIONS							
	SPONSORS							
	PALS/ACLS Reg.	-						
	OTHER (4251)			 				
	TOTAL REVENUE	-	-	-	-	-	\$	-
	REV BUDGETED		-	-	-	-		-
	NET Rev (Under) Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
EXPENDITURES								
	Salaries (5110)							
	Fringes (5151-5152, 5180, 5182-5183, 5192, 5194)							
	3rd Party ISF (5645-5647, 5918, 6150, 6153)							
	Fixed ISF (5411,5643,5644)							
	Travel (5310)							
	Training (5798)							
	Prof Fees (5215)							
	Supplies (5510)							
	Phone (5648)							
	Insurance (5771)							
	Membership Dues (5790)							
	Other (5791, 5762, 5950)		6,435.48					
	Pass Thru (6178)		0,433.40					
	Outreach (5722)							
	TOTAL EXPENDED	\$ -	\$ 6,435.48	\$ -	ś -	\$ -	Ś	6,435.48
	TOTAL EXPENDED	-	3 0,433.46		-		Ą	0,433.48
	NET For (Occas) Harden		- (6.425.53)					
	NET Exp (Over) Under	\$ -	\$ (6,435.48)	\$ -	\$ -	\$ -	\$	(6,435.48)
	NET REV/ <expense></expense>	-	(6,435.48)	-	-	-	L	(6,435.48)
							\$ 4	49,682.12

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8082 - FY20 RAC SYSTEMS DEV. 9/1/19 - 8/31/2020 \$60,007 9999 - Not Applicable From 9/1/2019 Through 8/31/2020

Current Month

		Expenses
Expense		
Salaries & Fringe		
Salaries		
Salaries	5110	3,299.46
Other Compensation	5114	467.49
Total Salaries		3,766.95
Fringe Benefits		
Payroll Taxes FICA	5151	219.84
Payroll Taxes Medicare	5152	51.41
TCDRS Retirement Contribution Expense	5180	214.47
Vision Insurance (Vision Care)	5183	2.86
Hospitalization	5192	211.36
Term Life Insurance	5194	14.28
Total Fringe Benefits		714.22
Total Salaries & Fringe		4,481.17
Total Expense		4,481.17
Net Revenue (Expense)		(4,481.17)

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8083 - FY20 EMS RAC 5/1/2019 - 8/31/2020 \$22,121 9999 - Not Applicable From 5/1/2019 Through 5/31/2020 (In Whole Numbers)

		Current Month Expenses
Revenue State Grant Revenue	4211	22 121
State Grant Revenue	4211	22,121
Total Revenue		22,121
Net Revenue (Expense)		22,121

#### Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8084 - FY20 EMS COUNTY 05/01/2019 - 06/30/2020 \$61,795.00 From 5/1/2019 Through 8/31/2020

		Current Period Actual
Revenue		
REVENUES	3	
State Grant Revenue	4211	
Not Applicable	9999	
Not Applicable	9999	61,795.00
Total 3		61,795.00
Total Revenue		61,795.00
Expenditures		
Expenditures		
SUPPLIES	E	
Supplies	5510	
BVRAC Washington County	8011	
Washington County EMS	8109	7,762.00
Total E		7,762.00
Total Expenditures		7,762.00
Total Expenditures		7,762.00
Net Revenue/(Expense)		54,033.00

SDB - BVRAC Monthly Apts - COUNTY (8084)

 $\Delta M$ 

Date: 10/31/19 11:41:55

Statement of Revenues and Expenditures - Unposted Transactions Included In Report 8001 - Brazos Valley Regional Advisory Committee Unrestricted 8023 - BVRAC Hospital Care and Management Committee (8023) From 9/1/2019 Through 8/31/2020

		Current Month Expenses
Expense		
General Expenses		
Other Expense	5791	6,435.48
Total General Expenses		6,435.48
Total Expense		6,435.48
Net Revenue (Expense)		(6,435.48)

#### Brazos Valley Council of Governments Check/Voucher Register From 9/1/2019 Through 8/31/2020

	8001 - Brazos Valley Regional Advisory Committee Unrestricted					Cieare
ID	Effective Date Check Number	Payee	Check Amount	Transaction Description	Session ID	d
PATBROHIL WASCOU	9/18/2019 127649 10/2/2019 127765	PATTILLO, BROWN & HILL, L.L.P. WASHINGTON COUNTY		Form 990-Return of Organization Exempt from Income Tax-2018 BVRAC BVWACS Radios for DEPC (15), SJEMS (3), & S&W CS (4)	091819PAYMENT 100219PAYMENTS	os os
		Total 1012 - General Oper-BBT10302	7,435.48			

	8084 - FY20 EMS COUNTY 05/01/2019 - 06/30/2020 \$61,795.00					Cieare
ID	Effective Date Check Number	Payee	Check Amount	Transaction Description	Session ID	d
WASCOUEMS	10/9/2019 127822	WASHINGTON COUNTY EMS	7,762.00	EMS County Grant HHS 000124600006 Reimbursement	100919PAYMENT	os
		Total 1012 - General Oper-BBT10302	7,762.00			

#### **DISTRIBUTION PLAN EMS/COUNTY** 5.10.19 **Roger Sheridan** Person Completing Form: **Date Completed: Brazos Valley Reginal Advisory Council Grantee Name:** 3991 East 29th St **Grantee Address:** Bryan, TX 77802 **Phone Number:** 979.595.2800 **Contract No.:** HHS000124600006 5/01/2019 - 08/31/2020 FY2019 **Contract Year:** Contract Term:

Provider Receiving Funds	County	Amount of Funding to EMS Provider
Bryan Fire Department	Brazos	\$2,894.75
College Station Fire Department	Brazos	\$2,894.75
CHI St. Joseph regional Health Center EMS	Brazos	\$2,894.75
Texas A&M University EMS	Brazos	\$2,894.75
CHI St. Joseph Regional Health Center EMS	Burleson	\$7,401
CHI St. Joseph Regional Health Center EMS	Grimes	\$8,969
Hilltop Lakes VFD	Leon	\$5,649.50
Jewett EMS	Leon	\$5,649.50
CHI St. Joseph EMS	Madison	\$5,255
Robertson County EMS	Robertson	\$9,530
Washington County EMS	Washington	\$7,762
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	PAGE TWO TOTAL	\$0
	TOTAL	\$61,795

PRINTED: 4/25/20194:17 PM PAGE 1 of Pages

#### **Stop The Bleed Report**

#### Brazos Valley Regional Advisory Council 11.20.19

Stop The Bleed Events

#### North Zulch (October 11):

- 126 students
- 51 teachers and instructors

#### Caldwell (October 14):

10 instructors

#### **A&M Consolidated High School (October 16):**

• 1062 students and staff (the # went up... I found some hidden sign-in sheets (3))

ALLS

61 instructors

#### Anderson/Shiro (October 23):

- 127 students
- 16 instructors

#### **Aggieland Pre-School Academy (October 23)**

12 Students

#### College View High School (November 13)

- 84 Students
- 12 Instructors

#### **Total**

Students: 1,411

Instructors: 150

# STOP THE BLEED HEMORRHAGE CONTROL TRAINING

#### BRYAN HIGH SCHOOL

3450 Campus Drive Bryan. TX. 77802

**January 22, 2020 9:00am - 11:00am** 

**Instructor Training: 0800** 

**Student & Faculty Training: 9:00am-11:00am** 

#### RUDDER HIGH SCHOOL

3251 Austins Colony Pkwy Bryan. TX. 77808

**February 20, 2020 9:15am - 11:00am** 

**Instructor Training: 0815** 

**Student & Faculty Training: 9:15am-11:00am** 

# JOIN OUR INSTRUCTOR TEAM

# EVENTBRITE TICKETS

RSVP to join as an instructor

#### **Bryan High School:**



https://www.eventbrite.com/e/stopthe-bleed-bryan-high-school-tickets-83721973677

#### **Rudder High School:**



https://www.eventbrite.com/e/stopthe-bleed-rudder-high-schooltickets-83723024821

#### **QUESTIONS:**

**Ashley Johse** 

aiohse@st-Joseph.org

**Ashlev Kopech** 

Ashley.Kopech@bswhealth.org

#### November 25, 2019

Dear Brazos Valley Regional Advisory Council:

As you know, earlier this year, we acquired College Station Medical Center in College Station. Since acquiring, we developed several teams to work through how we will deliver care across our CHI St. Joseph Health System through our one hospital, multiple locations strategy. It was decided that the top four priorities for us at the moment are Emergency Services, OB/Pediatrics, Cardiovascular Services and ICU/CCU.

Our teams of physicians and administration recently wrapped up their work for Emergency Services and made a recommendation that was unanimously approved. As of November 30, 2019 at 11:59 p.m., we will close the freestanding Emergency Department located at 4411 State Highway 6, near the intersection of William D. Fitch Parkway.

All of the services currently located and associated with emergency care will move to the CHI St. Joseph Health College Station Hospital, located at 1604 Rock Prairie Road, previously College Station Medical Center. Imaging services, which are also available at this location, will not close with this relocation. Additionally, other services on the campus include Primary and Express Care, Pediatric Care and Therapy. These services will all remain in the current location. No changes are expected at the Emergency Department within College Station Hospital.

This change is an example of how CHI St. Joseph Health is able to combine our resources, staff and technologies to reduce duplicative services in the community. We are able to support a healthier Brazos Valley and expand the mission of steadfast commitment to serving our community. This relocation enhances existing health services for College Station residents, and also creates efficiencies within our organization.

CHI St. Joseph Health acquired College Station Medical Center on August 1, 2019, after an agreement to purchase with Community Health Systems. The facility's name changed to CHI St. Joseph Health College Station Hospital and the physician clinics have also been renamed to CHI St. Joseph Health. CHI St. Joseph Health is now the owner of CSMC, College Station Med Plus locations, and College Station Medical Associates.

As we continue to work through opportunities to shape healthcare delivery in our communities, it is important to keep our approach that we are one hospital with multiple locations in the forefront. And, as we work through the process for additional services, we will keep you all

informed of the recommendations that are made. We look forward to continuing to partner with you to deliver top quality care in our community.

Sincerely,

Kia Parsi, MD Chief Medical Officer CHI St. Joseph Health

#### AGENCY MEMBERSHIP DUES AND FORMS 2020

11.26.19

ENTITY	Date Paid	Amount	Paid Y/N	Rep FormY/N	Received
Hospitals		-	-	-	
Baylor Scott & White Brenham				Yes	10/10/2019
Baylor Scott & White College Station				Yes	11/20/2019
CAPROCK				Yes	11/26/2019
CHI St Joseph Health Regional Hospital					
CHI St. Joseph Health Burleson Hospital				Yes	9/30/2019
CHI St. Joseph Health College Station				Yes	10/3/2019
CHI St. Joseph Health Grimes Hospital					
CHI St. Joseph Health Madison Hospital				Yes	10/2/2019
Encompass Health				Yes	9/30/2019
SignatureCare				Yes	11/20/2019
The Physicians Centre					
EMS Agencies					
Bryan Fire Deparment				Yes	9/30/2019
College Station Fire Department					
Hilltop Lakes VFD				Yes	10/3/2019
Jewett EMS					
PHI, Inc				Yes	9/30/2019
Robertson County EMS					
St. Joseph EMS				Yes	9/13/2019
Texas A&M University EMS				Yes	9/30/2019
Washington County EMS				Yes	11/22/2019
FRO's/ Other Institutions					
Brazos County Health District					
Washington County First Responders				Yes	11/22/2019
Washington County OEM				Yes	10/29/2019
Colleges					
Blinn College EMS Program				Yes	10/10/2019

#### Brazos Valley Regional Advisory Council 2019 Member Agency Participation

	February	April	June	August	October	December	Attendance 2019
Hospitals							•
Baylor Scott & White Brenham	Х	X	Х	Х	X		
Baylor Scott & White College Station	Х	Х	Х	Х	Х		
CAPROCK	Х	Х	Х	Х			
CHI St. Joseph Regional Bryan	Х	Х	Х	Х			
CHI St. Joseph Burleson		Х	Х	Х	Х		
CHI St. Joseph College Station	Х	Х	Х	Х	Х		
CHI St. Joseph Grimes	Х	Х	Х	Х	X		
CHI St. Joseph Madison	Х		Х		X		
Encompass Health		Х	Х		X		
The Physicians Centre	Χ	Х	Х	Х	X		
	EMS Agencies						
Bryan Fire Department	Х	Х	Х	Х	X		
College Station Fire Department	Χ	Χ	Х	Х			
Hilltop Lakes VFD	Х	Х	Х	Х	Χ		
Jewett	Х	Χ	Х	Х			
PHI	Х	Χ	Х	Х	X		
Robertson County EMS	Х	Х	Х	Х	X		
St. Joseph EMS		Х			X		
Texas A&M University EMS	Х	Χ	Х	Х	X		
Washington County EMS	Χ		Х		X		
F	FRO's/Other Institutions						
Washington County First Responders	Χ	Χ					
Washington County OEM	Χ	Х	Х	Х	X		
**Brazos County Health Department	Χ	Χ	Х	х			
	Colleges		-				
**Blinn College	Χ			Х			

*X*= *Attended Meeting*.

?=Absent

<sup>\*\*=</sup> Non Voting Agencies