



**Brazos Valley Regional Advisory Council  
Board of Directors Meeting  
October 5, 2023**

<b>Agenda</b>	<b>1</b>
<b>September 8, 2023 BOD Meeting Minutes</b>	<b>2-5</b>
<b>Financials</b>	<b>6-18</b>
<b>EMS County Distribution Plan</b>	<b>19</b>
<b>Board of Directors Participation Tracker 2023</b>	<b>20</b>

# AGENDA

**Brazos Valley Regional Advisory Council  
Board of Directors Meeting  
9:00 OCTOBER 5, 2023  
CENTER FOR REGIONAL SERVICES BUILDING  
3991 E. 29<sup>TH</sup> ST. BRYAN TX**

- I. Call to Order**
- II. Introductions**
- III. Approval of Board of Director's September 8, 2023 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. Discussion and/or Action Items**
  - A. Consider for approval EMS County Distribution Plan
  - B. Discussion of Needs Assessment submissions
  - C. Consider for approval the BVRAC Trauma System Plan
  - D. Consider for approval the Regional Stroke System Plan
  - E. Discussion of Pulsara
- VII. Committee Significant Items**
- VIII. Open Forum**
- IX. Important Dates**
  - A. Board of Directors Meeting Thursday, November 9, 2023
- X. Adjourn**

**Zoom Link for Participation -  
Topic: BVRAC Board of Directors Meeting**

**Join Zoom Meeting**

**<https://us06web.zoom.us/j/82169770424?pwd=TVNQdktOSEl5MUpNYUtxcTBLT3BCUT09>**

**Meeting ID: 821 6977 0424    Passcode: 122623  
Dial In +1 346 248 7799 US (Houston)**

**Minutes**  
 Brazos Valley Regional Advisory Council  
**Board of Directors Meeting – In Person & Web Conference Call**  
 1000 September 8, 2023  
 Brazos Valley Council of Governments Building  
 3991 E. 29th Street, Bryan, Texas 77802

**Members Present**

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Billy Rice	CHI St. Joseph Health EMS	Present
Vice Chair	Jason Giles	College Station Fire Department	Present
Secretary	Ashley Johse	CHI St. Joseph Health – CS	Present
Treasurer	Patti Parks	Baylor Scott & White-Brenham	Present
Injury Prevention	Brandi Mendoza	Baylor Scott & White – CS	Present
Stroke	Amy Plotts	CHI St Joseph Regional	Present
Education	Adam Gallagher	Robertson County EMS	Present
Hospital & Acute Care	Lori Porter	CHI St. Joseph Health - CS	Present
Systems QI / Physician’s Advisory	Dr. Vincent Ohaju/Wanda Dias	CHI St. Joseph Health Regional	Present
DEPC/BVHCC	Bryan Ruemke	Washington County OEM	Present
Pre-Hospital	Kevin Deramus	Washington County EMS	Absent
Perinatal	Dr. Katie Brading	CHI St. Joseph Health Regional	Present
EMC at Large	David Lilly	Grimes County OEM	Absent

**Guests Present**

<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
Dr. Kristen Christian	CHI St. Joseph Regional	Present
Wanda Dias	CHI St. Joseph Regional	Present
Melissa Kendrick	Med Trans / Air Med 12	Present

**Staff Present**

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
Program Manager	Cagan Baldree	BVCOG	Present
Senior Accountant	Zeb Heckmann	BVCOG	Present
Planner	Rebecca Hill	BVCOG	Present

- I. **Call to Order** – The meeting was called to order at 10:01 A.M. by Chairperson Rice.
- II. **Introductions** – All members introduced themselves.
- III. **Approval of August 11, 2023 Meeting Minutes** – Members present reviewed the minutes. Ms. Parks motioned to approve the August 11, 2023 meeting minutes. Mr. Giles seconded; motion carried.
- IV. **Financial Report** – Mr. Baldree directed the board’s attention to page 6 in the meeting packet. Summarizes what has been expended this year. The EMS RAC Budget items have been zeroed out. The management amount on EMS County may increase as the ISF and Indirect Costs are finalized. There will be some journal entry changes to move salary from

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RAC Systems Development to Senate Bill 8 to finalize the budget since all funds were expended. There will not be any carryover this year. A new budget is up for review later in this meeting.

The management line item in Senate Bill 8 is always a month behind but all other expenses are reflected on the budget. No incentive payments have been requested by the schools. Mr. Rice asked if the schools know how to request it. Mr. Baldree will reach out to the various schools to ensure they are aware of what is going on.

Invoices will be sent out for BVRAC dues soon.

Ms. Porter made a motion to accept the financial report as presented. Dr. Brading seconded; motion carried.

**V. Executive Directors Report**

**A. Symposium Roundup**

- The 2023 BVRAC Symposium netted approximately \$1,913.25.
- There is a small fee to use Eventbrite for payments. Ms. Porter said it is much easier to get the vendors to pay through Eventbrite. Ms. Parks shared that moving forward, the vendors should be able to set up out in the hallway.
- Ms. Porter suggested putting a timer at the speaker's station.
- Dr. Christian asked about paying scholarships for attendees in the future. Board members discussed the reasons for charging the small fee and pointed out that the attendance did not change at the symposium after they started charging for registration.
- A Suggestion was made to plan a little sooner and get speakers set up early so registration and information can be shared statewide.
- The comments and speakers' ratings are being tallied and will be shared once they are available.

**B. Threat Suppression Active Shooter Course** – The link will be sent out after this meeting to all contacts. Everyone is encouraged to share the information to all contacts. It starts in just over a month. Information will be sent out to school districts and private schools. The training will be presented at the BVCOG Board Meeting next week. The board members are county judges and other elected officials from across the region. The commissioner's courts and school board meetings will be mapped out to attend and encourage everyone to attend.

**C. Needs Assessment** – Please submit needs assessments. One assessment has been received so far. The plan is to have purchases to discuss at the next General Assembly meeting in October. There will be a pre-Hospital meeting before then to discuss the Active Shooter Bags. There should be more clarity on what is eligible to purchase with the \$150,000 of extra funding that is coming to the RAC as well. May be extra EMS County or General funds for the RAC. The funds must be spent in the fiscal year.

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**VI. Discussion and/or Action Items**

- A. Consider for approval additional BVRAC website hosting expense** – The original purchase amount was \$3,500. The BVCOG server cannot host it so there is some additional expense. The new total expense is \$4,113.50. Mr. Giles made a motion to approve an additional BVRAC website hosting expense of \$4,113.50.
- B. Discussion of HB 624** – This is guidance on transporting patients in non-EMS vehicles. The information has been sent out. Other groups are battling this across the state. This discussion was tabled for the next meeting.
- C. Discussion of FY24 BVRAC Budget** – The new budget below was displayed:

**BVRAC Budget 01SEP23 to 31AUG24**  
 Brazos Valley Regional Advisory Council

**10/2/2023**

Expense	Category	FY23	FY24	Difference (\$)	Difference (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,650.52	\$ 50,390.00	\$ (260.52)	-1%
EMS RAC	EMS RAC	\$ 35,569.48	\$ 36,566.00	\$ 996.52	3%
EMS County	EMS County	\$ 85,220.00	\$ 86,652.00	\$ 1,432.00	2%
EMS County-SB 8	EMS County	\$ 373,687.12	\$ 160,634.60	\$ (213,052.52)	-57%
Unrestricted	Unrestricted	\$ 31,589.78	\$ 32,176.75	\$ (586.97)	-2%
<b>Total Expenses</b>		<b>\$ 576,716.90</b>	<b>\$ 366,419.35</b>	<b>\$ (211,471.49)</b>	<b>-36.67%</b>

FY23 column shows where the RAC budget ended for this year. The RAC Systems Development amount was increased due to some funds being moved around. The budget amount increased for this coming year for EMS RAC (~\$1,000) and EMS County (~\$1,432). The line item for Senate Bill 8 shows the amount that is remaining as we move into the new fiscal year. The Unrestricted Budget shows a slight decrease in expenses for the coming year.

The Breakdowns were displayed as well. The exact amounts will change based on needs assessments and the guidance on the extra \$150,000 coming into the region. The plan will be to spend these funds down first since they cannot be carried over like the other RAC budgets.

EMS providers, please send your current number of licenses to Mr. Baldree to help with fund distribution.

Mr. Ruemke mad a motion to approve the budget as presented. Mr. Giles seconded; motion carried.

- D. Pulsara

**VII. Committee Reports**

- A. Education** (Adam Gallagher) – No Report
- B. Pre-Hospital** (Kevin Deramus) – No Report
- C. Hospital Care and Management / Acute Care** (Lori Porter) – No Report

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- D. Stroke** (Amy Plotts) – Need to send an invite out to discuss what data collection looks like around the VAN score before the next meeting so we can come up with data and see what it looks like. Need to look at and understand data submission from Critical Access Hospitals and see how this looks across the region. Will need to see if the guidelines need to be updated or changed. Need to look at the RAC Data Collaborative.
- E. System QI / Physician’s Advisory** (Dr. Ohaju) – No Report
- F. Injury Prevention** (Brandi Mendoza) – North Zulch ISD has requested a Stop the Bleed Training in the next couple of months. Looking into a free program called Texercise that is a wellness/exercise program.
- G. Disaster/Emergency Preparedness** (Bryan Ruemke) – No Report
- H. Perinatal** (Dr. Brading) – No Report

**VIII. Open Forum** – No report

**IX. Important Dates**

**A.** Board of Directors and General Assembly Meeting October 5, 2023

**X. Adjourn** – Meeting adjourned at 10:31 am.

**BVRAC Budget 01SEP22 to 31AUG23**

10/5/2023

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,390.00	\$ 50,390.00	\$ (0.00)	0%
EMS RAC	EMS RAC	\$ 35,830.00	\$ 35,830.00	\$ 0.00	0%
EMS County	EMS County	\$ 85,220.00	\$ 85,220.00	\$ -	0%
EMS RAC-FY22	EMS RAC	\$ 12,678.49	\$ 12,678.49	\$ -	0%
EMS County-SB 8	EMS County	\$ 373,687.12	\$ 213,052.51	\$ 160,634.60	43%
Unrestricted	Unrestricted	\$ 31,589.78	\$ 34,142.82	\$ (2,553.04)	-8%
<b>Total Expenses</b>		<b>\$ 589,395.39</b>	<b>\$ 431,313.82</b>	<b>\$ 158,081.56</b>	<b>26.82%</b>

**BVRAC EMS RAC Budget 01SEP22 to 31AUG23**

10/5/2023

Brazos Valley Regional Advisory Council (EMS RAC \$35,830.00)

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
Management	EMS RAC	\$ 4,647.46	\$ 3,734.60	\$ 912.86	20%
Education	EMS RAC	\$ 9,612.42	\$ 10,312.42	\$ (700.00)	-7%
Injury Prevention	EMS RAC	\$ 17,037.60	\$ 17,037.60	\$ -	0%
Acute Care/Hosp. Mgt.	EMS RAC	\$ -	\$ (430.25)	\$ 430.25	
Stroke/Cardiac	EMS RAC	\$ 1,746.71	\$ 1,746.71	\$ -	0%
Perinatal	EMS RAC	\$ 1,846.80	\$ 1,856.68	\$ (9.88)	-1%
GETAC	EMS RAC	\$ 689.01	\$ 1,516.13	\$ (827.12)	-120%
Staff Travel	EMS RAC	\$ 250.00	\$ 56.11	\$ 193.89	78%
<b>Total Expenses</b>		<b>\$ 35,830.00</b>	<b>\$ 35,830.00</b>	<b>\$ (0.00)</b>	<b>0.00%</b>

**BVRAC RAC System Development Budget 01SEP22 to 31AUG23**

10/5/2023

Brazos Valley Regional Advisory Council (RAC Sys Dev \$50,390.00)

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
Management	RAC Sys Dev	\$ 50,390.00	\$ 53,759.77	\$ (3,369.77)	-7%
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	
Acute Care/Hosp. Mgt.	RAC Sys Dev	\$ -	\$ -	\$ -	
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	
Other	RAC Sys Dev	\$ -	\$ (3,369.77)	\$ 3,369.77	
<b>Total Expenses</b>		<b>\$ 50,390.00</b>	<b>\$ 50,390.00</b>	<b>\$ (0.00)</b>	<b>0.00%</b>

**BVRAC RAC EMS COUNTY 01SEP22 to 31AUG23**

10/5/2023

Brazos Valley Regional Advisory Council (\$85,219.00)

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
Bryan Fire Dept EMS	EMS County	\$ 4,016.00	\$ 4,016.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,016.00	\$ 4,016.50	\$ (0.50)	0%
CHI ST Joseph EMS Brazos	EMS County	\$ 4,017.00	\$ 4,016.50	\$ 0.50	0%
CHI ST Joseph EMS Burleson	EMS County	\$ 10,210.00	\$ 10,210.00	\$ -	0%
CHI ST Joseph EMS Grimes	EMS County	\$ 12,484.00	\$ 12,484.00	\$ -	0%
CHI ST Joseph EMS Leon	EMS County	\$ 5,300.00	\$ 5,300.00	\$ -	0%
CHI ST Joseph EMS Madison	EMS County	\$ 7,245.00	\$ 7,245.00	\$ -	0%
Hilltop Lake VFD EMS	EMS County	\$ 5,300.00	\$ 5,300.00	\$ -	0%
Jewett EMS	EMS County	\$ 5,300.00	\$ 5,300.00	\$ -	0%
RCEMS	EMS County	\$ 12,997.00	\$ 12,997.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,017.00	\$ 4,017.00	\$ -	0%
WCEMS	EMS County	\$ 10,318.00	\$ 10,318.00	\$ -	0%
<b>Total Expenses</b>		<b>\$ 85,220.00</b>	<b>\$ 85,220.00</b>	<b>\$ -</b>	<b>0.00%</b>



**BVRAC EMS County - SB 8 Budget 01SEP22 to 31DEC24**

10/5/2023

Brazos Valley Regional Advisory Council (EMS County - SB 8 \$373,687.11)

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
Management (Admin)	EMS County	\$ 60,000.00	\$ 15,285.20	\$ 44,714.80	75%
Incentives	EMS County	\$ 30,000.00	\$ (3,800.02)	\$ 33,800.02	113%
Bryan Fire Dept EMS	EMS County	\$ 34,238.10	\$ 34,000.00	\$ 238.10	1%
CHI St Joseph EMS	EMS County	\$ 97,823.14	\$ 79,143.50	\$ 18,679.64	19%
College Station FD EMS	EMS County	\$ 39,129.26	\$ 37,165.46	\$ 1,963.80	5%
Hilltop Lakes VFD EMS	EMS County	\$ 4,891.16	\$ 3,085.00	\$ 1,806.16	37%
Jewett EMS	EMS County	\$ 19,564.63	\$ 2,624.50	\$ 16,940.13	87%
PHI	EMS County	\$ 4,891.16	\$ -	\$ 4,891.16	100%
Robertson County EMS	EMS County	\$ 34,238.10	\$ 24,684.71	\$ 9,553.39	28%
Texas A&M University EMS	EMS County	\$ 14,673.47	\$ -	\$ 14,673.47	100%
Washington County EMS	EMS County	\$ 34,238.10	\$ 18,764.03	\$ 15,474.07	45%
<b>Total Expenses</b>		<b>\$ 373,687.12</b>	<b>\$ 210,952.38</b>	<b>\$ 162,734.74</b>	<b>43.55%</b>

**BVRAC Unrestricted Budget**

10/5/2023

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,592.54	\$ 2,407.46	24%
Taxes	Unrestricted	\$ 3,328.00	\$ 3,328.00	\$ -	0%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,000.00	\$ -	0%
Stroke/Acute Care	Unrestricted	\$ 13,460.65	\$ 14,307.65	\$ (847.00)	-6%
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%
Training & Meeting	Unrestricted	\$ 759.13	\$ 759.13	\$ -	0%
Outreach	Unrestricted	\$ -	\$ 4,113.50	\$ (4,113.50)	
<b>Total Expenses</b>		<b>\$ 31,589.78</b>	<b>\$ 34,142.82</b>	<b>\$ (2,553.04)</b>	<b>-8.08%</b>

## Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report  
8001 - Brazos Valley Regional Advisory Committee BVRAC Unrestricted  
From 9/1/2022 Through 8/31/2023

		<u>Current Month Expenses</u>
Revenue		
Other Revenue	4251	16,159.13
Annual Membership Dues	4511	9,150.00
Total Revenue		<u>25,309.13</u>
Expense		
General Expenses		
Audit Expense	5231	3,328.00
Supplies	5510	3,176.50
Outreach	5722	4,113.50
Insurance	5771	2,042.00
Membership Dues	5790	2,000.00
Other Expense	5791	10,247.42
Training and Meeting Expense	5798	9,235.40
Total General Expenses		<u>34,142.82</u>
Total Expense		<u>34,142.82</u>
Net Revenue (Expense)		<u>(8,833.69)</u>

## Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report  
 8202 - BVRAC FY23 RAC SYSTEMS DEVELOPMENT \$50,390.00  
 From 9/1/2022 Through 8/31/2023

		Current Month Expenses
Revenue		
State Grant Revenue	4211	50,390.00
Total Revenue		50,390.00
Expense		
General Expenses		
Auto Allowance	5170	340.72
Total General Expenses		340.72
Salaries & Fringe		
Salaries		
Salaries	5110	41,965.30
Other Compensation	5114	64.00
Total Salaries		42,029.30
Fringe Benefits		
Payroll Taxes FICA	5151	2,568.17
Payroll Taxes Medicare	5152	600.62
Phone Stipends	5172	151.72
TCDRS Retirement Contribution	5180	2,939.19
Vision Insurance (Vision Care)	5183	47.45
LTC Premium-ER	5184	24.11
Short Term Disability - ER	5186	127.19
Hospitalization	5192	496.93
Term Life Insurance	5194	219.04
Disability Insurance	5195	99.77
Unemployment Insurance	5196	6.15
Workers Compensation Ins	5197	11.41
Total Fringe Benefits		7,291.75
Total Salaries & Fringe		49,321.05
Indirect Expenses		
Fixed Rate ISF		
Space Costs	5411	1,722.60
Third Party R.I.P.	5643	65.56
Third Party System Admin	5644	132.99
Total Fixed Rate ISF		1,921.15
Variable Rate ISF		
Third Party Postage	5647	1.71
Accounting Svc ISF	6150	282.54
Copy Fax Service ISF	6152	122.67
Human Resource Management ISF	6153	1,769.93
Total Variable Rate ISF		2,176.85
Total Indirect Expenses		4,098.00
Total Expense		53,759.77
Net Revenue (Expense)		(3,369.77)

## Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8203 - BVRAC FY23 EMS RAC \$35,830.00

From 9/1/2022 Through 8/31/2023

		<u>Current Month Expenses</u>
Revenue		
State Grant Revenue	4211	35,830.00
Total Revenue		<u>35,830.00</u>
Expense		
General Expenses		
Travel	5310	4,572.24
Supplies	5510	18,894.28
Membership Dues	5790	1,746.71
Training and Meeting Expense	5798	7,312.42
Total General Expenses		<u>32,525.65</u>
Indirect Expenses		
Fixed Rate ISF		
Third Party R.I.P.	5643	721.16
Third Party System Admin	5644	1,462.89
Total Fixed Rate ISF		<u>2,184.05</u>
Variable Rate ISF		
Third Party Postage	5647	15.75
Accounting Svc ISF	6150	1,534.80
Total Variable Rate ISF		<u>1,550.55</u>
Total Indirect Expenses		<u>3,734.60</u>
Total Expense		<u>36,260.25</u>
Net Revenue (Expense)		<u>(430.25)</u>

## Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8204 - BVRAC FY23 EMS COUNTY \$85,220.00

From 9/1/2022 Through 8/31/2023

		Current Period Actual
Revenue		
State Grant Revenue	4211	
Not Applicable	9999	85,220.00
Total Revenue		85,220.00
Expense		
General Expenses		
Supplies	5510	
BVRAC Brazos County	8005	16,066.00
BVRAC Burleson County	8006	10,210.00
BVRAC Grimes County	8007	12,484.00
BVRAC Leon County	8008	15,900.00
BVRAC Madison County	8009	7,245.00
BVRAC Robertson County	8010	12,997.00
BVRAC Washington County	8011	10,318.00
Total General Expenses		85,220.00
Total Expense		85,220.00
Net Revenue (Expense)		0.00

## Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8116 - BVRAC EMS COUNTY-SB8 \$373,687.11

From 9/1/2022 Through 8/31/2023

		Current Month Expenses
Revenue		
State Grant Revenue	4211	373,687.11
Total Revenue		373,687.11
Expense		
General Expenses		
Training and Meeting Expense	5798	108,413.91
Subcontractor Trng and Meeting	5799	91,053.29
Total General Expenses		199,467.20
Salaries & Fringe		
Salaries		
Salaries	5110	13,123.64
Total Salaries		13,123.64
Fringe Benefits		
Payroll Taxes FICA	5151	818.47
Payroll Taxes Medicare	5152	191.46
Phone Stipends	5172	64.84
TCDRS Retirement Contribution	5180	909.28
Vision Insurance (Vision Care)	5183	16.83
LTC Premium-ER	5184	4.97
Short Term Disability - ER	5186	40.78
Term Life Insurance	5194	77.73
Disability Insurance	5195	32.01
Unemployment Insurance	5196	1.64
Workers Compensation Ins	5197	3.55
Total Fringe Benefits		2,161.56
Total Salaries & Fringe		15,285.20
Total Expense		214,752.40
Net Revenue (Expense)		158,934.71

**Brazos Valley Council of Governments**

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8103 - BVRAC FY22 EMS RAC

From 9/1/2022 Through 8/31/2023

		<u>Current Month Expenses</u>
Expense		
General Expenses		
Travel	5310	2,200.76
Supplies	5510	5,518.15
Training and Meeting Expense	5798	<u>4,959.58</u>
Total General Expenses		<u>12,678.49</u>
Total Expense		<u>12,678.49</u>
Net Revenue (Expense)		<u>(12,678.49)</u>

**BRAZOS VALLEY COUNCIL OF GOVERNMENTS**  
**Check/ Voucher Register**  
**From 9/1/2022 - 8/31/2023**

<b>8001 - Brazos Valley Regional Advisory Committee Unrestricted</b>						
<b>Effective Date</b>	<b>Check Number</b>	<b>Payee</b>	<b>Check Amount</b>	<b>Transaction Description</b>	<b>Session ID</b>	<b>Status</b>
8/30/2023	EFT-090623-0E	IMPACT GROUP MARKETING	2,056.75	BVRAC WEBSITE UPDATE-FINAL PAYMENT	090623PAYMENTS	CL
8/29/2023	146029	MONOGRAMS AND MORE	499.00	BEFAST BAGS FOR ACUTE CARE SYMPOSIUM	090623PAYMENTS	OS
8/10/2023	146099	BRAZOS CENTER	348.00	COFFEE TABLE SETUP-ACUTE CARE SYMPOSIUM	091923PAYMENTS	OS
6/14/2023	EFT-062723-11	IMPACT GROUP MARKETING	2,056.75	BVRAC WEBSITE UPDATE	062723PAYMENTS	CL
3/23/2023	145193	TETAF	2,000.00	TETAF 2023 RAC SUBSCRIPTION	032823PAYMENTS	OS
2/21/2023	145023	VFIS OF TEXAS	2,042.00	BVRAC INSURANCE POLICY RENEWAL ACCT #BRAZVAL-01	022823PAYMENTS	OS
2/14/2023	145005	BRAZOS CENTER	2,500.00	BVRAC ACUTE CARE SYMPOSIUM VENUE RENTAL (9/6/23-9/7/23)	022823PAYMENTS	OS
1/31/2023	144905	MONOGRAMS AND MORE	300.00	BANNER FOR ACUTE CARE SYMPOSIUM	020723PAYMENTS	OS
12/29/2022	144912	PATTILLO, BROWN, & HILL	2,100.00	PREPARATION OF TAX RETURN FOR ORGANIZATION	020723PAYMENTS	OS
12/29/2022	144911	PATTILLO, BROWN, & HILL	1,000.00	PREPARATION OF TAX RETURN FOR ORGANIZATION	020723PAYMENTS	OS
12/29/2022	144910	PATTILLO, BROWN, & HILL	228.00	FINANCE CHARGE ON OLD UNPAID INVOICES	020723PAYMENTS	OS
12/9/2022	144633	JASON'S DELI	292.21	LUNCH FOR RURAL TRAUMA DEVELOPMENT COURSE-12/9/2022	122022PAYMENTS	OS
12/1/2022	144552	ROSA'S CAFÉ	466.92	LUNCH FOR GENERAL ASSEMBLY MEMBERS-12/1/2022	120722PAYMENTS	OS
10/17/2022	CR10043-2	BRAZOS COUNTY EXPO	(650.00)	SECURITY DEPOSIT REFUND - ACUTE CARE SYMPOSIUM	23CR10043	OS
10/14/2022	1644232975	WAL-MART	283.38	ACUTE CARE SYMPOSIUM - SNACKS & SUPPLIES	23CD10007	OS
10/13/2022	144285	MONOGRAMS AND MORE	221.00	20 ACUTE CARE T-SHIRTS FOR SYMPOSIUM	02	OS
10/10/2022	101022kmc	CHICK-FIL-A (VISA)	2,371.50	ACUTE CARE SYMPOSIUM LUNCH - BOTH DAYS	23CD10002	OS
9/26/2022	EFT-100522-0E	ASHLEY KOPECH	385.52	REIMBURSE PURCHASE OF GIFT CARDS FOR ACUTE CARE SYMPOSIUM	100522PAYMENTS	OS
9/23/2022	EFT-100522-52	WILLIAM RICE	325.00	REIMBURSE PURCHASE OF GIFT CARDS FOR ACUTE CARE SYMPOSIUM	100521PAYMENTS	OS
9/20/2022	144166	WASHINGTON COUNTY	7,592.54	BVRAC BVWACS 36 Radios Pmt-CATRAC, SJEMS, S&W-CS, & RCEMS	092822PAYMENTS	OS
9/8/2022	144073	MONOGRAMS AND MORE	2,156.50	T-SHIRTS FOR ACUTE CARE SYMPOSIUM ATTENDEES	091322PAYMENTS	OS
9/8/2022	144066	J. CODY'S RESTAURANTS, LP	2,254.00	CATERING SERVICES FOR DAY 2 - ACUTE CARE SYMPOSIUM	091322PAYMENTS	OS
9/7/2022	144066	J. CODY'S RESTAURANTS, LP	2,213.75	CATERING SERVICES FOR DAY 1 - ACUTE CARE SYMPOSIUM	091322PAYMENTS	OS
9/6/2022	EFT-100522-1C	ASHLEY KOPECH	1,100.00	REIMBURSE PURCHASE OF GIFT CARDS FOR ACUTE CARE SYMPOSIUM	100521PAYMENTS	OS
Total 8001			34,142.82			

  

<b>8202 - BVRAC FY23 RAC SYSTEMS DEVELOPMENT</b>						
<b>Effective Date</b>	<b>Check Number</b>	<b>Payee</b>	<b>Check Amount</b>	<b>Transaction Description</b>	<b>Session ID</b>	<b>Status</b>
Total 8202			0.00			

  

<b>8103 - BVRAC FY22 EMS RAC (FY 2023 EXPENSES)</b>						
<b>Effective Date</b>	<b>Check Number</b>	<b>Payee</b>	<b>Check Amount</b>	<b>Transaction Description</b>	<b>Session ID</b>	<b>Status</b>
1/23/2023	145195	THREAT SUPPRESSION, INC	4959.58	ACTIVE SHOOTER COURSE (MAY 2nd & 3rd 2023)	032823PAYMENTS	OS
1/23/2023	145049	THREAT SUPPRESSION, INC	0.00	VOIDED CHECK-WRONG AMOUNT	030723PAYMENTS	OS
1/5/2023	144913	PRECISION DYNAMICS CORP/IDENTICARD	2450.74	49 BOXES OF WRISTBANDS FOR THE EMS AGENCIES	020723PAYMENTS	OS
12/12/2022	EFT-122022-57	WILLIAM RICE	253.25	TRAVEL REIMB-TETAF & RAC SUMMIT-SAN ANTONIO (12/8 & 9/2022)	122022PAYMENTS	OS
12/12/2022	EFT-122022-5E	WILLIAM RICE	1352.09	TRAVEL REIMB-GETAC & EMS CONFERENCE (11/17-22/2022)	122022PAYMENTS	OS
12/9/2022	EFT-122022-13	CAGAN BALDREE	422.28	TRAVEL REIMB-TETAF & RAC SUMMIT-SAN ANTONIO (12/8 & 9/2022)	122022PAYMENTS	OS
11/30/2022	EFT-120722-0E	CAGAN BALDREE	121.97	IN REGION TRAVEL FOR 11/3/22 TO 11/18/22	120722PAYMENTS	OS
11/17/2022	144511	BOUND TREE MEDICAL	671.99	EDUCATIONAL SUPPLIES - MANIKIN PARTS	120722PAYMENTS	OS
11/8/2022	144511	BOUND TREE MEDICAL	647.99	EDUCATIONAL SUPPLIES - MANIKIN PARTS	120722PAYMENTS	OS
10/31/2022	EFT-110922-31	CAGAN BALDREE	3.92	IN REGION TRAVEL FOR 9/1/22 & 10/18/22	02	OS
10/27/2022	EFT-110222-01	CAGAN BALDREE	47.25	TRAVEL REIMB-ATTENDED TX WRISTBAND MTG @ CATRAC IN BELTON	110222PAYMENTS	OS
9/19/2022	22CD09005	COPY CORNER (VISA)	408.89	INSTRUCTIONAL MATERIAL FOR FTPE COURSE	22CD09005	OS
9/19/2022	22CD09005	AED SUPERSTORE (VISA)	97.98	EDUCATIONAL SUPPLIES	22CD09005	OS
9/19/2022	22CD09005	AMERICAN RED CROSS (VISA)	287.89	EDUCATIONAL SUPPLIES	22CD09005	OS
9/19/2022	22CD09005	AED SUPERSTORE (VISA)	952.67	PURCHASED TOURNIQUETS	22CD09005	OS
9/2/2022	CR10010-01	CAGAN BALDREE	18.20	RE-ISSUED TRAVEL REIMBURSEMENT	23CR10018	OS
9/2/2022	CR10010-01	CAGAN BALDREE	(18.20)	EFT TRAVEL REIMBURSEMENT RETURNED	23CR10010	OS
Total 8103			12,678.49			



8203 - BVRAC FY23 EMS RAC						
Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status
8/17/2023	145935	ADAM GALLAGHER	140.17	REIMBURSE FOR TRAVEL-GETAC IN AUSTIN (6/7-8/23)	08223PAYMENTS	CL
8/16/2023	EFT-082223-0E	CAGAN BALDREE	187.27	REIMBURSE FOR TRAVEL-QUARTERLY GETAC MEETING IN AUSTIN (8/16/23)	082223PAYMENTS	CL
7/31/2023	EFT-080823-54	WASHINGTON COUNTY EMS	1,000.00	REIMBURSE FOR PINNACLE EMS CONFERENCE	080823PAYMENTS	OS
7/7/2023	070523KMC	AMERICAN ACADEMY OF PEDIA (VISA)	1,856.68	TWENTY FOUR BOOKS	23CD07001	OS
6/30/2023	EFT-070523-0E	CAGAN BALDREE	4.59	IN REGION TRAVEL-PICK UP SB 8 APPLICATIONS AT BRYAN FD	053123PAYMENTS	CL
6/21/2023	145646	CHI ST. JOSEPH HOSPITAL	2,700.00	2023 FUNDAMENTAL CRITICAL CARE SUPPORT COURSE-NINE PARTICIPANTS	062123PAYMENTS	OS
6/13/2023	145618	ADAM GALLAGHER	234.82	ATTENDED GETAC COMM. MEETING IN AUSTIN	061423PAYMENTS	CL
6/7/2023	EFT-061423-07	CAGAN BALDREE	176.44	ATTENDED GETAC COMM. MEETING IN AUSTIN	062123PAYMENTS	CL
5/24/2023	EFT-053123-07	CAGAN BALDREE	51.52	DELIVERED McGRATH INSTRUMENTS TO TWO EMS AGENCIES	053123PAYMENTS	CL
5/19/2023	145545	JOSIE BLEVINS	1,000.00	TRAVEL REIMB-ATTENDED DISPATCH CONFERENCE (4/17/23-4/21/23)	060723PAYMENTS	OS
5/19/2023	145543	JENNIFER SICILIANO	1,000.00	TRAVEL REIMB-ATTENDED DISPATCH CONFERENCE (4/17/23-4/21/23)	060723PAYMENTS	OS
3/31/2023	145345	BOUND TREE MEDICAL	6,815.04	FOUR (4) LARYNGOSCOPES (MAC HANDLE 205 LCD COLOR DISPLAY)	042523PAYMENTS	OS
3/29/2023	145287	BOUND TREE MEDICAL	10,222.56	SIX (6) LARYNGOSCOPES (MAC HANDLE 205 LCD COLOR DISPLAY)	041823PAYMENTS	CL
3/6/2023	EFT-031423-0E	CAGAN BALDREE	442.41	TRAVEL REIMB FOR GETAC QUARTERLY MEETING (3/5-3/6/23)-AUSTIN	031423PAYMENTS	CL
1/23/2023	145195	THREAT SUPPRESSION, INC	4,612.42	ACTIVE SHOOTER COURSE (MAY 2nd & 3rd 2023)	032823PAYMENTS	OS
1/23/2023	145049	THREAT SUPPRESSION, INC	0.00	VOIDED CHECK-WRONG AMOUNT	030723PAYMENTS	OS
12/20/2022	144771	SOUTHWEST TEXAS RAC	1,746.71	2023 MEMBERSHIP IN RAC DATA COLLABORATIVE	011823PAYMENTS	OS
12/7/2022	EFT-121322-01	ASHLEY KOPECH	335.02	TRAVEL REIMBURSEMENT FOR GETAC (11/18/22-11/20/22)	121322PAYMENT	CL
Total 8203			32,525.65			

8204 - BVRAC FY23 EMS COUNTY						
Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status
8/9/2023	145901	BRYAN FIRE DEPARTMENT	4,016.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	081523PAYMENTS	OS
7/7/2023	145796	CHI ST JOSEPH EMS BRAZOS	4,016.50	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS
7/7/2023	145796	CHI ST JOSEPH EMS BURLESON	10,210.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS
7/7/2023	145796	CHI ST JOSEPH EMS GRIMES	12,484.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS
7/7/2023	145796	CHI ST JOSEPH EMS LEON	5,300.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS
7/7/2023	145796	CHI ST JOSEPH EMS MADISON	7,245.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS
3/20/2023	EFT-032823-0E	HILLTOP LAKES FIRE DEPARTMENT	5,300.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	032823PAYMENTS	OS
2/27/2023	EFT-030723-31	TEXAS A&M UNIVERSITY EMS	4,017.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	030723PAYMENTS	OS
2/21/2023	EFT-030723-32	WASHINGTON COUNTY EMS	10,318.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	030723PAYMENTS	OS
12/29/2022	EFT-011023-12	JEWETT EMS INC	5,300.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	011023PAYMENTS	OS
11/9/2022	EFT-112222-3C	ROBERTSON COUNTY EMS	12,997.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	112222PAYMENTS	OS
11/9/2022	144463	COLLEGE STATION FIRE DEPARTMENT	4,016.50	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	112222PAYMENTS	OS
Total 8204			85,220.00			

8116 - BVRAC EMS COUNTY S.B. 8

Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status
7/31/2023	EFT-082923-01	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR DONOVAN KLANK-ST JO EMS	082923PAYMENTS	CL
7/20/2023	EFT-080223-05	BLINN COLLEGE	1,282.00	SCHOLARSHIP PAYMENT FOR M GARCIA & R BURROUGHS-ST JO EMS	080223PAYMENTS	CL
7/20/2023	EFT-080223-08	BLINN COLLEGE	500.00	SCHOLARSHIP PAYMENT FOR B McONIE & C TRAMMELL-COLLEGE STATION FD EMS	080223PAYMENTS	CL
7/7/2023	EFT-072623-02	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR HANNA BOTT-ST JO EMS	072523PAYMENTS	CL
6/26/2023	145708	JOSEPH HUTSON	8,000.00	SCHOLARSHIP PAYMENT FOR JOSEPH HUTSON-ST JO EMS	070523PAYMENTS	CL
6/9/2023	145584	BRYAN FIRE DEPARTMENT	34,000.00	SCHOLARSHIP PAYMENT FOR 17 BRYAN FIRE DEPARTMENT EMT STUDENTS	061423PAYMENTS	CL
6/9/2023	EFT-061423-02	BLINN COLLEGE	650.00	SCHOLARSHIP PAYMENT FOR B McONIE & C TRAMMELL-COLLEGE STATION FD EMS	061423PAYMENTS	CL
6/9/2023	EFT-062123-03	BLINN COLLEGE	2,474.00	SCHOLARSHIP PAYMENT FOR M GARCIA & R BURROUGHS-ST JO EMS	062123PAYMENTS	CL
6/9/2023	145754	TYLER JUNIOR COLLEGE	2,624.50	SCHOLARSHIP PAYMENT FOR BRENT COTTON-JEWETT EMS	071123PAYMENTS	CL
6/8/2023	145605	MIKA ISBELL	1,077.79	SCHOLARSHIP PAYMENT FOR MIKA ISBELL-ROBERTSON COUNTY EMS	061423PAYMENTS	CL
5/23/2023	EFT-053123-05	BLINN COLLEGE	1,445.00	SCHOLARSHIP PAYMENT FOR JULIANA BYRNES-ST JO EMS	053123PAYMENTS	CL
5/16/2023	145481	MICHAEL CARGILL	2,000.00	SCHOLARSHIP PAYMENT FOR MICHAEL CARGILL-ROBERTSON CO EMS	052423PAYMENTS	CL
5/15/2023	145485	TEXAS ENGINEERING EXTENSION SERVICE	5,000.00	SCHOLARSHIP PAYMENT FOR MIKA ISBELL-ROBERTSON CO EMS	052423PAYMENTS	CL
4/10/2023	CR04009	BLINN COLLEGE	(300.00)	SCHOLARSHIP OVERPAYMENT FOR MATTHEW LOPES-COLLEGE STATION FD EMS	23CR04009	CL
4/6/2023	EFT-042523-04	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR ADAM FICKLEN-ST JO EMS	042523PAYMENTS	CL
3/30/2023	145216	CONNER SETERA	4,393.03	SCHOLARSHIP PAYMENT FOR CONNER SETERA-WASHINGTON CO EMS	040423PAYMENTS	CL
3/29/2023	EFT-040423-02	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR LAUREN COONROD-WASHINGTON CO EMS	040423PAYMENTS	CL
3/29/2023	145230	ROBERT D PARKER	6,371.00	SCHOLARSHIP PAYMENT FOR ROBERT D PARKER-WASHINGTON CO EMS	040423PAYMENTS	CL
3/24/2023	145235	TEXAS ENGINEERING EXTENSION SERVICE	22,000.00	SCHOLARSHIP PAYMENT FOR 11 COLLEGE STATION FD STUDENTS	040423PAYMENTS	CL
3/23/2023	EFT-041123-02	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR TYLER AARON-ROBERTSON CO EMS	041123PAYMENTS	CL
3/10/2023	145070	CHRISTOPHER HIGHTOWER	6,505.00	SCHOLARSHIP PAYMENT FOR CHRISTOPHER HIGHTOWER-ST JO EMS EMS	031423PAYMENTS	CL
2/13/2023	144946	JENNIFER TRAVIS	3,085.00	SCHOLARSHIP PAYMENT FOR JENNIFER TRAVIS-HILLTOP LAKES EMS	021523PAYMENTS	CL
2/13/2023	144971	ZACARIAS OVALLE	934.34	SCHOLARSHIP PAYMENT FOR ZACARIAS OVALLE-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/10/2023	144959	SANTIAGO GUERRERO III	3,085.00	SCHOLARSHIP PAYMENT FOR SANTIAGO GUERRERO III-ROBERTSON CO EMS	021523PAYMENTS	CL
2/9/2023	144929	BLAKE McONIE	1,077.19	SCHOLARSHIP PAYMENT FOR B McONIE-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/9/2023	144931	CHRISTOPHER TRAMMELL	836.52	SCHOLARSHIP PAYMENT FOR C. TRAMMELL-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/9/2023	144956	NICOLAS LOKASH	830.89	SCHOLARSHIP PAYMENT FOR NICOLAS LOKASH-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/9/2023	144968	TRENT SCHUETT	836.52	SCHOLARSHIP PAYMENT FOR TRENT SCHUETT-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/7/2023	EFT-021523-02	BLINN COLLEGE	9,800.00	SCHOLARSHIP PAYMENT FOR COLLEGE STATION FD EMS STUDENTS	021523PAYMENTS	CL
2/7/2023	EFT-021523-03	BLINN COLLEGE	8,347.00	SCHOLARSHIP PAYMENT FOR M GARCIA & R BURROUGHS-ST JO EMS	021523PAYMENTS	CL
1/13/2023	144759	KENDALL JOHNSON	5,521.92	SCHOLARSHIP PAYMENT FOR KENDALL JOHN-ROBERTSON COUNTY EMS	011823PAYMENTS	CL
1/2/2023	EFT-011023-05	BLINN COLLEGE	3,090.50	SCHOLARSHIP PAYMENT FOR JULIANA BYRNES-ST JOSEPH EMS	011023PAYMENTS	CL
12/29/2022	EFT-011023-03	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR NAYALI GALVAN-ST JOSEPH EMS	011023PAYMENTS	CL
12/12/2022	EFT-011023-02	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR KIRK SUMNER-ST JOSEPH EMS	011023PAYMENTS	CL
12/12/2022	EFT-011023-01	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR CHRISTOPHER BLEEKER-ST JOSEPH EMS	011023PAYMENTS	CL
Total 8116			199,467.20			

Report Total                      Total 1012 - General Oper-BBT10302                      364,034.16

**BRAZOS VALLEY COUNCIL OF GOVERNMENTS**  
**Revenue Ledger**  
**From 9/1/2022 - 8/31/2023**

<u>Effective Date</u>	<u>Deposit Amount</u>	<u>Document Number</u>	<u>Deposit Description</u>	<u>Session ID</u>
<b><u>8202 FY23 RAC SYSTEMS DEVELOPMENT</u></b>				
9/23/2022	50,390.00	CR11011-1	BVRAC FY23 RAC SYS DEV	23CR11011
<b><u>8203 FY23 EMS RAC</u></b>				
9/22/2022	31,669.00	CR10003	BVRAC FY23 EMS RAC	23CR10003
9/23/2022	4,161.00	CR11011-2	BVRAC FY23 EMS RAC	23CR11011
<b><u>8204 FY23 EMS COUNTY</u></b>				
9/22/2022	71,952.00	CR10003	BVRAC FY23 EMS COUNTY	23CR10003
9/23/2022	13,268.00	CR11011-3	BVRAC FY23 EMS COUNTY	23CR11011
<b><u>8116 FY23 EMS COUNTY S.B. 8</u></b>				
10/18/2022	186,843.56	CR 10061	BVRAC EMS COUNTY-SB 8	23CR10061
2/13/2023	186,843.55	CR02023	BVRAC EMS COUNTY-SB 8	23CR02023
<b>SUBTOTAL</b>	<b>545,127.11</b>			
<b><u>UNRESTRICTED</u></b>				
<b><u>BVWAC ANNUAL RADIO MAINTENANCE</u></b>				
11/14/2022	210.90	CR11047-2	Record Encompass Health Radio Maintenance Payment	23CR11047
11/1/2022	3,163.56	CR11020-1	Record CATRAC Radio Maintenance Payment	23CR11020
10/28/2022	843.62	CR11010	Record Washington County Radio Maintenance Payment	23CR11010
9/30/2022	843.60	GJ11010-01	Record Robertson County Radio Maintenance Payment	23GJ11010
<b>SUBTOTAL</b>	<b>5,061.68</b>			
<b><u>BVRAC MEMBERSHIP DUES</u></b>				
3/2/2023	500.00	CR03005	Record BVRAC Dues - FY 23 - College Station ER LLC	23CR03005
2/6/2023	50.00	CR02014	Record BVRAC Dues - FY 23 - Bryan ISD	23CR02014
1/31/2023	500.00	CR02001	Record BVRAC Dues - FY 23 - Promises Brazos Valley	23CR02001
1/25/2023	250.00	CR01055-2	Record BVRAC Dues - FY 23 - Blinn College EMS	23CR01055
1/19/2023	500.00	CR1044	Record BVRAC Dues - FY 23 - CHI St. Joseph - Burleson	23CR01044
1/18/2023	500.00	CR01043	Record BVRAC Dues - FY 23 - CHI St. Joseph - Grimes	23CR01043
1/9/2023	50.00	CR01020-2	Record BVRAC Dues - FY 23 - PHI Air Medical	23CR01020
12/22/2022	500.00	CR12075	Record BVRAC Dues - FY 23 - The Physician's Centre	23CR12075
12/20/2022	500.00	CR12068	Record BVRAC Dues - FY 23 - Baylor Scott & White-College Station	23CR12068
12/12/2022	50.00	CR12086-1	Record BVRAC Dues - FY 23 - Brazos County Health District	23CR12086
12/5/2022	500.00	CR12035	Record BVRAC Dues - FY 23 - Encompass Health	23CR12035
11/28/2022	500.00	CR12009	Record BVRAC Dues - FY 23 - CHI St. Joseph - Madison	23CR12009
11/21/2022	50.00	CR12002	Record BVRAC Dues - FY 23 - PHI Air Medical	23CR12002
11/16/2022	350.00	CR12007	Record BVRAC Dues - FY 23 - Washington County EMS	23CR12007
11/15/2022	1,000.00	CR12028	Record BVRAC Dues - FY 23 - CHI St. Joseph EMS	23CR12028
11/14/2022	500.00	CR11047-1	Record BVRAC Dues - FY 23 - Baylor Scott & White-Brenham	23CR11047
11/14/2022	500.00	CR11048	Record BVRAC Dues - FY 23 - CHI - College Station	23CR11048
11/8/2022	50.00	CR11034	Record BVRAC Dues - FY 23 - Washington County EMC	23CR11034
11/7/2022	500.00	CR11033	Record BVRAC Dues - FY 23 - CapRock	23CR11033
11/1/2022	500.00	CR11019	Record BVRAC Dues - FY 23 - CHI - Regional/Bryan	23CR11019
10/26/2022	400.00	CR11007-1	Record BVRAC Dues - FY 23 - College Station Fire Department	23CR11007
10/26/2022	350.00	CR11007-2	Record BVRAC Dues - FY 23 - Bryan Fire Department	23CR11007
10/26/2022	50.00	CR11009-1	Record BVRAC Dues - FY 23 - Hilltop Lakes EMS	23CR11009
10/26/2022	150.00	CR11009-2	Record BVRAC Dues - FY 23 - Texas A&M University EMS	23CR11009
10/26/2022	350.00	CR11009-3	Record BVRAC Dues - FY 23 - Robertson County EMS	23CR11009
<b>SUBTOTAL</b>	<b>9,150.00</b>			
<b><u>BVRAC SYMPOSIUM-SEPT 2023</u></b>				
8/29/2023	750.00	CR08053	Record BVRAC Symposium Deposit-Zoll Services LLC	23CR08053
8/17/2023	1,000.00	CR008029-2	Record BVRAC Symposium Deposit-Zoll Services LLC	23CR08029
6/22/2023	1,000.00	CR06036	Record BVRAC Symposium Deposit-Brazos Valley Hospital (Caprock)	23CR06036
	<b>2,750.00</b>			
<b><u>BVRAC SYMPOSIUM-SEPT 2022</u></b>				
3/1/2023	750.00	CR03004	Record BVRAC Symposium Deposit-CSL Behring LLC	23CR03004
12/14/2022	500.00	CR12045	Record BVRAC Symposium Deposit-AstraZeneca	23CR12045
10/11/2022	750.00	CR10065-2	Record BVRAC Symposium Deposit-HSC Acquisition (Bristol Meyer Squibb)	23CR10065
9/14/2022	1,171.82	CR10011-1	Record BVRAC Symposium Eventbrite Deposit #1	23CR10011
9/14/2022	2,363.58	CR10011-2	Record BVRAC Symposium Eventbrite Deposit #2	23CR10011
9/14/2022	2,812.05	CR10011-3	Record BVRAC Symposium Eventbrite Deposit #3	23CR10011
<b>SUBTOTAL</b>	<b>8,347.45</b>			
<b>Report Total</b>	<b>570,436.24</b>			

## DISTRIBUTION PLAN

### EMS/COUNTY

Date Completed:	<b>10/3/2023</b>	Person Completing Form:	<b>Cagan Baldree</b>
Grantee Name:	<b>Brazos Valley Reginal Advisory Council</b>		
Grantee Address:	<b>3991 East 29th ST</b>		
	<b>Bryan, TX 77802</b>		
Phone Number:	<b>979.595.2800</b>	Contract No. (Number is on your Contract):	<b>HHS00012460006</b>
Contract Year:	<b>FY24</b>	Contract Term:	<b>09/01/2023 - 08/31/2024</b>

EMS PROVIDER RECEIVING FUNDS	COUNTY	AMOUNT TO EMS PROVIDER <small>(AMOUNT MUST BE A WHOLE NUMBER)</small>
Bryan Fire Department	Brazos	\$4,084
College Statin Fire Department	Brazos	\$4,084
CHI St. Joseph Regional Health Center EMS	Brazos	\$4,084
Texas A&M Univesity EMS	Brazos	\$4,084
CHI St. Joseph Regional Health Center EMS	Burleson	\$10,382
CHI St. Joseph Regional Health Center EMS	Grimes	\$12,693
Hilltop Lakes VFD	Leon	\$5,389
Jewett EMS	Leon	\$5,389
CHI St. Joseph Regional Health Center EMS	Leon	\$5,389
CHI St. Joseph Regional Health Center EMS	Madison	\$7,367
Robertson County EMS	Robertson	\$13,215
Washington County EMS	Washington	\$10,492
		\$0
EMS Providers project period is from 9.1.22 to 8.31.23		\$0
Purpose: Keep funding streams separate		\$0
Provideers must submit for reimbursement		\$0
CHI (Brazos) and Texas A&M University EMS subtract .50		\$0
Bryan Fire and College Station Fire add .50		\$0
	PAGE 1 TOTAL	\$86,652
	PAGE 2 TOTAL	\$0
	PAGE 3 TOTAL	\$0
	PAGE 4 TOTAL	\$0
	<b>GRAND TOTAL (ALL PAGES)</b>	<b>\$86,652</b>
	EMS/COUNTY ALLOCATION -	<b>\$86,652</b>
	THIS AMOUNT MUST BE ZERO, any other amount requires revising of distribution amounts.	\$0

# *Brazos Valley Regional Advisory Council 2023*

## Board of Directors Participation

	<b>Board Members</b>	January	February	March	April	May	June	July	August	September	October	November	December	Total Attended
1	Billy Rice Chair	?	X	X	X	X	X	X	X	X				
2	Jason Giles Vice Chair					X	X	X	X	X				
3	Ashley Johse Secretary					X	X	X	X	X				
4	Patti Parks Treasurer	X	X	X	X	?	X	X	X	X				
1	Bryan Ruemke DEPC	X	X	X	X	X	?	X	X	X				
2	Adam Gallagher Education					X	X	X	X	X				
3	Dr. Vincent Ohaju Systems/ QI/PA	?	?	?	O	?	X	X	?	X				
4	Brandi Mendoza Injury Prevention									X				
5	Kevin Deramus Pre- Hospital	X	?	X	?	X	?	?	X	?				
6	Lori Porter Hospital/Acute Care					X	X	X	X	X				
8	Amy Plotts Stroke							X	?	X				
9	David Lilly EMC at Large	X	?	X	?	?	?	?	?	?				
10	Dr. Katie Brading Perinatal	X	X	X	X	X	X	?	?	X				
	Cagan Baldree Program Manager	X	X	X	X	X	X	X	X	X				
	Rebecca Hill Planner	X	X	X	X	X	X	X	X	X				
	Zeb Heckmann Senior Accountant	X	X	X	X	X	X	X	X	X				

*X= Attended meeting.*

*\*\*= Call In*

*O=Substitution*

*?=Absent*

**New Appointments**