



**Brazos Valley Regional Advisory Council
Board of Directors Meeting
September 8, 2023**

Agenda	1
August 11, 2023 BOD Meeting Minutes	2-5
Financials	6-19
Board of Directors Participation Tracker 2023	20

AGENDA

**Brazos Valley Regional Advisory Council
Board of Directors Meeting
10:00 SEPTEMBER 8, 2023
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX**

- I. Call to Order**
- II. Introductions**
- III. Approval of Board of Director's August 11, 2023 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. Discussion and/or Action Items**
 - A. Consider for approval additional BVRAC website hosting expense
 - B. Discussion of HB 624
 - C. Discussion of FY24 BVRAC Budget
 - D. Discussion of Pulsara
- VII. Committee Reports**
 - A. Education
 - B. Pre-Hospital
 - C. Hospital Care and Management/Acute Care
 - D. Stroke
 - E. System QI/Physician's Advisory
 - F. Injury Prevention
 - G. Disaster/Emergency Preparedness
 - H. Perinatal
- VIII. Open Forum**
- IX. Important Dates**
 - A. Board of Directors & General Assembly Meetings October 5, 2023
- X. Adjourn**

**Zoom Link for Participation -
Topic: BVRAC Board of Directors Meeting**

Join Zoom Meeting

<https://us06web.zoom.us/j/82169770424?pwd=TVNQdktOSEl5MUpNYUtxcTBLT3BCUT09>

**Meeting ID: 821 6977 0424 Passcode: 122623
Dial In +1 346 248 7799 US (Houston)**

Minutes
Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
 900 August 11, 2023
 Brazos Valley Council of Governments Building
 3991 E. 29th Street, Bryan, Texas 77802

Members Present

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Billy Rice	CHI St. Joseph Health EMS	Present
Vice Chair	Jason Giles	College Station Fire Department	Present
Secretary	Ashley Johse	CHI St. Joseph Health – CS	Present
Treasurer	Patti Parks	Baylor Scott & White-Brenham	Present
Injury Prevention	---	Baylor Scott & White – CS	----
Stroke	Amy Plotts	CHI St Joseph Regional	Absent
Education	Adam Gallagher	Robertson County EMS	Present
Hospital & Acute Care	Lori Porter	CHI St. Joseph Health - CS	Present
Systems QI / Physician’s Advisory	Dr. Vincent Ohaju/Wanda Dias	CHI St. Joseph Health Regional	Absent
DEPC/BVHCC	Bryan Ruemke	Washington County OEM	Present
Pre-Hospital	Kevin Deramus	Washington County EMS	Present
Perinatal	Dr. Katie Brading	CHI St. Joseph Health Regional	Absent
EMC at Large	David Lilly	Grimes County OEM	Absent

Guests Present

<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
Dr. Kristen Christian	CHI St. Joseph Regional	Present

Staff Present

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
Deputy Director	Roger Sheridan	BVCOG	Present
Inter. Dir. of Finance	Amy Duron	BVCOG	Present
Program Manager	Cagan Baldree	BVCOG	Present
Senior Accountant	Zeb Heckmann	BVCOG	Present
Planner	Rebecca Hill	BVCOG	Present

- I. **Call to Order** – The meeting was called to order at 9:01 A.M. by Chairperson Rice.
- II. **Introductions** – All members introduced themselves.
- III. **Approval of July 14, 2023 Meeting Minutes** – Members present reviewed the minutes. Mr. Gallagher motioned to approve the July 14, 2023 meeting minutes. Ms. Parks seconded; motion carried.
- IV. **Financial Report** – Mr. Baldree directed the board’s attention to page 6 in the meeting packet. The Administration Costs in RAC Systems Development are through June 30th and there is about 11% remaining. The other costs and items in the budget reflect all expenses up

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to today. EMS RAC has some funds remaining in Injury Prevention, GETAC, and Staff Travel.

EMS County will be closed out after the last check request is processed. If an agency wanted BVRAC to make a purchase on behalf of the agency using EMS County funds next year, details and advanced notice will have to be provided.

Jewett EMS, CHI, and College Station have students that are in the middle of courses and will have additional payments being made as the new semesters begin.

Mr. Gallagher made a motion to accept the financial report as presented. Ms. Johse seconded; motion carried.

V. Executive Directors Report

- A. Senate Bill 8 – Tuition for some students that had subsequent semesters has been paid and the region has spent just over \$200,000 as a region. There are three RACs that have spent all their funds. The state is expecting that citizens that are not employed will start reaching out due to the campaigns that are going on. No incentive payments have been paid out yet.
- B. Symposium – Registration has picked up since the schedule was posted. The flyer can be distributed across the RAC Chairs list as well. T-shirts and bags have been ordered. The banner will be ordered once the sponsors have been identified. The logos are due by August 22nd so the banner can be produced. The plan is to print a banner that can be reused with interchangeable sections for the logos. Mr. Giles reported that the drinks will be covered by HEB.
- C. Threat Suppression Course – The Brazos Center is booked on October 9-11. He prefers to do the last day as a half day due to the travel arrangements. They can do the full-day course and then three half-day courses. The 8-hour course is the same one provided this year. The half day options include active attackers at education locations, active attackers at hospital locations and active attackers using fire. The group decided to go ahead and do the two and a half days. The half-day courses can be arranged however the group thinks would work best. There is no cost for the facility. The board asked if the education course could be provided on Monday, especially if Columbus Day is a holiday for schools in the region.

VI. Discussion and/or Action Items

- A. **Consider for approval appointment of Injury Prevention Committee Chair** – Chairman Rice appointed Brandy Mendoza to be Injury Prevention Chair. Ms. Parkes made a motion to accept the appointment of Brandy Mendoza as Injury Prevention Committee Chair. Mr. Gallagher seconded; motion carried.
- B. **Discussion regarding MMUs in College Station and Washington County** – Mr. Iles with CATRAC has sent letters to BVRAC regarding the trailers and contents that free

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BVRAC to do whatever it decides is best with the trailers and contents. The options for these two trailers are to restock them, utilize them for something else or give them to another agency in the region. The resource needs to stay in the region. Several agencies including CERT and the College of Nursing have expressed interest in the trailers and even any materials inside that could be used for their exercises. College Station Fire and Washington County reported that they have not decided yet on the trailers. One of the issues is deciding who is responsible for what, including the registration and insurance for the trailers. The group agreed that the trailers should be part of the regional assets and contents should be reduced. The insurance used to be paid for by BVRAC, but Mr. Sheridan reported that CATRAC should be paying the insurance. Mr. Baldree reported that CATRAC is not paying any insurance on the trailers. Chairman Rice would rather the RAC pay the registration and insurance on the trailers so the group can decide what to do with them. The agencies will need to coordinate getting the trailer's inspected as needed so the registration can be done. Cagan will send out trailer registration and deed information to those who need it. Mr. Sheridan asked if the decon shower units could be shared with or given to the hospitals. Mr. Ruemke identified an issue that it might be a part of the tent and may not be a free-standing unit.

Mr. Baldree reminded the group that there is an injection of funds next year that may be useful to replace expired, missing, and broken items in the trailers or add any items that are needed.

- C. Discussion regarding active shooter bags** – An employee at CHI EMS put information together on how to move forward with the active shooter bags and she will present at the next EMS Directors Meeting. The idea is to put the same bag together no matter what EMS agency shows up at the event. The group can decide how to move forward on that. Mr. Baldree and Mr. Deramus will make sure she gets an invitation to the meeting.
- D. Discussion regarding GETAC Pediatric Committee Request – Regional Pediatric Emergency Care Coordinator** – Several Texas Organizations are working with DSHS and the GETAC Pediatric Committee to create a support system for Texas Trauma Centers regarding pediatric readiness. There will be biweekly or monthly education available as well as Pediatric Emergency Care Coordinators (PECCs) in each region. These PECCs will help train the healthcare entities in their region and provide coaching on implementing pediatric quality improvement efforts. This will include simulation packets that will include playbooks for hospitals to use. Toyota's Way Forward Fund Grant is supporting this effort with equipment purchases and travel reimbursement for PECCs. Dr. Christian shared that Trauma Rules indicate that hospitals must do pediatric readiness assessments and have equipment ready to treat pediatric patients. This has been in place for a while, but they are putting a little more tooth in it with required quarterly simulations. This is geared towards rural agencies. This may be a requirement from a QI/QA standpoint in the future. Chairman Rice nominated Dr. Christian to be BVRAC's PECC. Mr. Giles made a motion to accept the nomination of Dr. Christian as BVRAC's PECC. Mr. Gallagher seconded the motion; motion carried.

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E. Discussion of Pulsara – A few notes to remember:

1. Pulsara made a change where the first few words of the narrative show up on the hospital screen. Crews should be aware of this and choose the words carefully to help hospital staff know what is coming, especially if a hospital has multiple patients inbound – they can just glance at the screen and know the basics.
2. Crews to pick trauma for trauma patients. Even if they are stable, still need to select trauma so reports can be accurate.

The current regional guidelines have facilities that are going on divert enter the information into EMResource and make phone calls to local responding agencies. Dr. Christian asked if it would be possible to modify the regional diversion plan to utilize Pulsara. The group still needs to discuss what classifies as divert and establish some parameters. The recommendation is to change how EMS Agencies are notified when hospitals go on divert. Chairman Rice would like a list of approved messages that can be put into Pulsara that will help EMS personnel know what the current situation is in the facilities. Dr. Christian offered to make a list.

VII. Committee Significant Items – Ms. Parks asked Mr. Deramus, Chairman Rice, and Mr. Gallagher for help with the questions for the panel discussion so the nursing CEs can get finished.

VIII. Open Forum – A first draft of the BVRAC website has been released. Mr. Baldree will follow up with them to see what the status is with the requested changes.

IX. Important Dates

A. Board of Directors Meeting September 8, 2023

X. Adjourn – Meeting adjourned at 9:54 am.

BVRAC Budget 01SEP22 to 31AUG23

9/7/2023

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,650.52	\$ 49,201.80	\$ 1,448.72	3%
EMS RAC	EMS RAC	\$ 35,569.48	\$ 35,569.48	\$ -	0%
EMS County	EMS County	\$ 85,220.00	\$ 85,220.00	\$ -	0%
EMS RAC-FY22	EMS RAC	\$ 12,678.49	\$ 12,678.49	\$ -	0%
EMS County-SB 8	EMS County	\$ 373,687.12	\$ 213,052.51	\$ 160,634.60	43%
Unrestricted	Unrestricted	\$ 31,589.78	\$ 31,239.07	\$ 350.71	1%
Total Expenses		\$ 589,395.39	\$ 426,961.35	\$ 162,434.03	27.56%

BVRAC EMS RAC Budget 01SEP22 to 31AUG23

9/7/2023

Brazos Valley Regional Advisory Council (EMS RAC \$35,830.00)

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
Management	EMS RAC	\$ 3,371.27	\$ 3,371.27	\$ -	0%
Education	EMS RAC	\$ 10,312.42	\$ 10,312.42	\$ -	0%
Injury Prevention	EMS RAC	\$ 17,037.60	\$ 17,037.60	\$ -	0%
Acute Care/Hosp. Mgt.	EMS RAC	\$ -	\$ -	\$ -	-
Stroke/Cardiac	EMS RAC	\$ 1,746.71	\$ 1,746.71	\$ -	0%
Perinatal	EMS RAC	\$ 1,856.68	\$ 1,856.68	\$ -	0%
GETAC	EMS RAC	\$ 1,188.69	\$ 1,188.69	\$ -	0%
Staff Travel	EMS RAC	\$ 56.11	\$ 56.11	\$ -	0%
Total Expenses		\$ 35,569.48	\$ 35,569.48	\$ -	0.00%

BVRAC RAC System Development Budget 01SEP22 to 31AUG23

9/7/2023

Brazos Valley Regional Advisory Council (RAC Sys Dev \$50,390.00)

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
Management	RAC Sys Dev	\$ 50,650.52	\$ 49,201.80	\$ 1,448.72	3%
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	
Acute Care/Hosp. Mgt.	RAC Sys Dev	\$ -	\$ -	\$ -	
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	
Other	RAC Sys Dev	\$ -	\$ -	\$ -	
Total Expenses		\$ 50,650.52	\$ 49,201.80	\$ 1,448.72	2.86%

BVRAC RAC EMS COUNTY 01SEP22 to 31AUG23

9/7/2023

Brazos Valley Regional Advisory Council (\$85,219.00)

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
Bryan Fire Dept EMS	EMS County	\$ 4,016.00	\$ 4,016.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,016.00	\$ 4,016.50	\$ (0.50)	0%
CHI ST Joseph EMS Brazos	EMS County	\$ 4,017.00	\$ 4,016.50	\$ 0.50	0%
CHI ST Joseph EMS Burleson	EMS County	\$ 10,210.00	\$ 10,210.00	\$ -	0%
CHI ST Joseph EMS Grimes	EMS County	\$ 12,484.00	\$ 12,484.00	\$ -	0%
CHI ST Joseph EMS Leon	EMS County	\$ 5,300.00	\$ 5,300.00	\$ -	0%
CHI ST Joseph EMS Madison	EMS County	\$ 7,245.00	\$ 7,245.00	\$ -	0%
Hilltop Lake VFD EMS	EMS County	\$ 5,300.00	\$ 5,300.00	\$ -	0%
Jewett EMS	EMS County	\$ 5,300.00	\$ 5,300.00	\$ -	0%
RCEMS	EMS County	\$ 12,997.00	\$ 12,997.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,017.00	\$ 4,017.00	\$ -	0%
WCEMS	EMS County	\$ 10,318.00	\$ 10,318.00	\$ -	0%
Total Expenses		\$ 85,220.00	\$ 85,220.00	\$ -	0.00%

BVRAC EMS County - SB 8 Budget 01SEP22 to 31DEC24

9/7/2023

Brazos Valley Regional Advisory Council (EMS County - SB 8 \$373,687.11)

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
Management (Admin)	EMS County	\$ 60,000.00	\$ 13,585.31	\$ 46,414.69	77%
Incentives	EMS County	\$ 30,000.00	\$ -	\$ 30,000.00	100%
Bryan Fire Dept EMS	EMS County	\$ 34,238.10	\$ 34,000.00	\$ 238.10	1%
CHI St Joseph EMS	EMS County	\$ 97,823.14	\$ 79,143.50	\$ 18,679.64	19%
College Station FD EMS	EMS County	\$ 39,129.26	\$ 37,165.46	\$ 1,963.80	5%
Hilltop Lakes VFD EMS	EMS County	\$ 4,891.16	\$ 3,085.00	\$ 1,806.16	37%
Jewett EMS	EMS County	\$ 19,564.63	\$ 2,624.50	\$ 16,940.13	87%
PHI	EMS County	\$ 4,891.16	\$ -	\$ 4,891.16	100%
Robertson County EMS	EMS County	\$ 34,238.10	\$ 24,684.71	\$ 9,553.39	28%
Texas A&M University EMS	EMS County	\$ 14,673.47	\$ -	\$ 14,673.47	100%
Washington County EMS	EMS County	\$ 34,238.10	\$ 18,764.03	\$ 15,474.07	45%
Total Expenses		\$ 373,687.12	\$ 213,052.51	\$ 160,634.61	42.99%

BVRAC Unrestricted Budget

9/7/2023

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Actual	Difference (\$)	Difference (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,592.54	\$ 2,407.46	24%
Taxes	Unrestricted	\$ 3,328.00	\$ 3,328.00	\$ -	0%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,000.00	\$ -	0%
Stroke/Acute Care	Unrestricted	\$ 13,460.65	\$ 13,460.65	\$ -	0%
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%
Training & Meeting	Unrestricted	\$ 759.13	\$ 759.13	\$ -	0%
Outreach	Unrestricted	\$ -	\$ 2,056.75	\$ (2,056.75)	
Total Expenses		\$ 31,589.78	\$ 31,239.07	\$ 350.71	1.11%

Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report
8001 - Brazos Valley Regional Advisory Committee BVRAC Unrestricted
From 9/1/2022 Through 7/31/2023

		<u>Current Month Expenses</u>
Revenue		
Other Revenue	4251	14,409.13
Annual Membership Dues	4511	9,150.00
Total Revenue		<u>23,559.13</u>
Expense		
General Expenses		
Audit Expense	5231	3,328.00
Supplies	5510	2,677.50
Outreach	5722	2,056.75
Insurance	5771	2,042.00
Membership Dues	5790	2,000.00
Other Expense	5791	10,247.42
Training and Meeting Expense	5798	8,887.40
Total General Expenses		<u>31,239.07</u>
Total Expense		<u>31,239.07</u>
Net Revenue (Expense)		<u>(7,679.94)</u>

Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8202 - BVRAC FY23 RAC SYSTEMS DEVELOPMENT \$50,390.00

From 9/1/2022 Through 7/31/2023

		Current Month Expenses
Revenue		
State Grant Revenue	4211	50,390.00
Total Revenue		50,390.00
Expense		
General Expenses		
Auto Allowance	5170	303.22
Total General Expenses		303.22
Salaries & Fringe		
Salaries		
Salaries	5110	38,438.74
Other Compensation	5114	64.00
Total Salaries		38,502.74
Fringe Benefits		
Payroll Taxes FICA	5151	2,353.54
Payroll Taxes Medicare	5152	550.41
Phone Stipends	5172	151.72
TCDRS Retirement Contribution	5180	2,693.98
Vision Insurance (Vision Care)	5183	43.35
LTC Premium-ER	5184	22.12
Short Term Disability - ER	5186	116.15
Hospitalization	5192	444.22
Term Life Insurance	5194	200.06
Disability Insurance	5195	91.11
Unemployment Insurance	5196	6.15
Workers Compensation Ins	5197	10.45
Total Fringe Benefits		6,683.26
Total Salaries & Fringe		45,186.00
Indirect Expenses		
Fixed Rate ISF		
Space Costs	5411	1,579.05
Third Party R.I.P.	5643	65.56
Third Party System Admin	5644	132.99
Total Fixed Rate ISF		1,777.60
Variable Rate ISF		
Third Party Postage	5647	1.71
Accounting Svc ISF	6150	244.74
Copy Fax Service ISF	6152	114.14
Human Resource Management ISF	6153	1,574.39
Total Variable Rate ISF		1,934.98
Total Indirect Expenses		3,712.58
Total Expense		49,201.80
Net Revenue (Expense)		1,188.20

Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8203 - BVRAC FY23 EMS RAC \$35,830.00

From 9/1/2022 Through 7/31/2023

		<u>Current Month Expenses</u>
Revenue		
State Grant Revenue	4211	35,830.00
Total Revenue		<u>35,830.00</u>
Expense		
General Expenses		
Travel	5310	4,244.80
Supplies	5510	18,894.28
Membership Dues	5790	1,746.71
Training and Meeting Expense	5798	7,312.42
Total General Expenses		<u>32,198.21</u>
Indirect Expenses		
Fixed Rate ISF		
Third Party R.I.P.	5643	655.60
Third Party System Admin	5644	1,329.90
Total Fixed Rate ISF		<u>1,985.50</u>
Variable Rate ISF		
Third Party Postage	5647	13.86
Accounting Svc ISF	6150	1,371.91
Total Variable Rate ISF		<u>1,385.77</u>
Total Indirect Expenses		<u>3,371.27</u>
Total Expense		<u>35,569.48</u>
Net Revenue (Expense)		<u>260.52</u>

Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8204 - BVRAC FY23 EMS COUNTY \$85,220.00

From 9/1/2022 Through 7/31/2023

		<u>Current Period Actual</u>
Revenue		
State Grant Revenue	4211	
Not Applicable	9999	85,220.00
Total Revenue		<u>85,220.00</u>
Expense		
General Expenses		
Supplies	5510	
BVRAC Brazos County	8005	12,050.00
BVRAC Burleson County	8006	10,210.00
BVRAC Grimes County	8007	12,484.00
BVRAC Leon County	8008	15,900.00
BVRAC Madison County	8009	7,245.00
BVRAC Robertson County	8010	12,997.00
BVRAC Washington County	8011	10,318.00
Total General Expenses		<u>81,204.00</u>
Total Expense		<u>81,204.00</u>
Net Revenue (Expense)		<u>4,016.00</u>

Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8116 - BVRAC EMS COUNTY-SB8 \$373,687.11

From 9/1/2022 Through 7/31/2023

		Current Month Expenses
Revenue		
State Grant Revenue	4211	373,687.11
Total Revenue		373,687.11
Expense		
General Expenses		
Training and Meeting Expense	5798	108,413.91
Subcontractor Trng and Meeting	5799	91,053.29
Total General Expenses		199,467.20
Salaries & Fringe		
Salaries		
Salaries	5110	11,659.11
Total Salaries		11,659.11
Fringe Benefits		
Payroll Taxes FICA	5151	727.07
Payroll Taxes Medicare	5152	170.08
Phone Stipends	5172	64.84
TCDRS Retirement Contribution	5180	808.52
Vision Insurance (Vision Care)	5183	14.74
LTC Premium-ER	5184	4.35
Short Term Disability - ER	5186	35.71
Term Life Insurance	5194	68.07
Disability Insurance	5195	28.03
Unemployment Insurance	5196	1.64
Workers Compensation Ins	5197	3.15
Total Fringe Benefits		1,926.20
Total Salaries & Fringe		13,585.31
Total Expense		213,052.51
Net Revenue (Expense)		160,634.60

Brazos Valley Council of Governments

Statement of Revenues and Expenditures - Unposted Transactions Included In Report

8103 - BVRAC FY22 EMS RAC

From 9/1/2022 Through 7/31/2023

		<u>Current Month Expenses</u>
Expense		
General Expenses		
Travel	5310	2,200.76
Supplies	5510	5,518.15
Training and Meeting Expense	5798	<u>4,959.58</u>
Total General Expenses		<u>12,678.49</u>
Total Expense		<u>12,678.49</u>
Net Revenue (Expense)		<u>(12,678.49)</u>

**BRAZOS VALLEY REGIONAL ADVISORY COMMITTEE
BALANCE SHEET - FUND 8001 UNRESTRICTED
AS OF JULY 31, 2023**

		<u>Current Year-As Of</u> <u>7/31/2023</u>
Beginning Balance - July 1, 2023		
General Operations-Cash	\$ 65,419.37	
Prepaid Expense	650.00	
TOTAL CASH & EQUIVALENTS	<u>66,069.37</u>	<u>\$ 66,069.37</u>
Accounts Payable-Vendors		\$ 3.12
TOTAL LIABILITIES		<u>\$ 3.12</u>
TOTAL ASSETS		<u>\$ 66,066.25</u>
Changes in Fund Balance		
Fund Balance-September 1, 2022		\$ 73,746.19
Other Revenue (Radios & Symposiums)	\$ 14,409.13	
Annual Membership Dues	9,150.00	
TOTAL REVENUE	<u>23,559.13</u>	\$ 23,559.13
Audit Expense (Tax Returns)	\$ 3,328.00	
Supplies	2,677.50	
Outreach Expense (Website Update)	2,056.75	
Insurance	2,042.00	
Membership Dues	2,000.00	
Other Expense (Radio Exp & Symposium '22 Exp)	10,247.42	
Training and Meeting Expense	8,887.40	
TOTAL EXPENSE	<u>(31,239.07)</u>	\$ (31,239.07)
Total Liability & Fund Balance		<u>\$ 66,066.25</u>

BRAZOS VALLEY COUNCIL OF GOVERNMENTS
Revenue Ledger
From 9/1/2022 - 7/31/2023

<u>Effective Date</u>	<u>Deposit Amount</u>	<u>Document Number</u>	<u>Deposit Description</u>	<u>Session ID</u>
<u>8202 FY23 RAC SYSTEMS DEVELOPMENT</u>				
9/23/2022	50,390.00	CR11011-1	BVRAC FY23 RAC SYS DEV	23CR11011
<u>8203 FY23 EMS RAC</u>				
9/22/2022	31,669.00	CR10003	BVRAC FY23 EMS RAC	23CR10003
9/23/2022	4,161.00	CR11011-2	BVRAC FY23 EMS RAC	23CR11011
<u>8204 FY23 EMS COUNTY</u>				
9/22/2022	71,952.00	CR10003	BVRAC FY23 EMS COUNTY	23CR10003
9/23/2022	13,268.00	CR11011-3	BVRAC FY23 EMS COUNTY	23CR11011
<u>8116 FY23 EMS COUNTY S.B. 8</u>				
10/18/2022	186,843.56	CR 10061	BVRAC EMS COUNTY-SB 8	23CR10061
2/13/2023	186,843.55	CR02023	BVRAC EMS COUNTY-SB 8	23CR02023
SUBTOTAL	545,127.11			
<u>UNRESTRICTED</u>				
<u>BVWAC ANNUAL RADIO MAINTENANCE</u>				
11/14/2022	210.90	CR11047-2	Record Encompass Health Radio Maintenance Payment	23CR11047
11/1/2022	3,163.56	CR11020-1	Record CATRAC Radio Maintenance Payment	23CR11020
10/28/2022	843.62	CR11010	Record Washington County Radio Maintenance Payment	23CR11010
9/30/2022	843.60	GJ11010-01	Record Robertson County Radio Maintenance Payment	23GJ11010
SUBTOTAL	5,061.68			
<u>BVRAC MEMBERSHIP DUES</u>				
3/2/2023	500.00	CR03005	Record BVRAC Dues - FY 23 - College Station ER LLC	23CR03005
2/6/2023	50.00	CR02014	Record BVRAC Dues - FY 23 - Bryan ISD	23CR02014
1/31/2023	500.00	CR02001	Record BVRAC Dues - FY 23 - Promises Brazos Valley	23CR02001
1/25/2023	250.00	CR01055-2	Record BVRAC Dues - FY 23 - Blinn College EMS	23CR01055
1/19/2023	500.00	CR1044	Record BVRAC Dues - FY 23 - CHI St. Joseph - Burleson	23CR01044
1/18/2023	500.00	CR01043	Record BVRAC Dues - FY 23 - CHI St. Joseph - Grimes	23CR01043
1/9/2023	50.00	CR01020-2	Record BVRAC Dues - FY 23 - PHI Air Medical	23CR01020
12/22/2022	500.00	CR12075	Record BVRAC Dues - FY 23 - The Physician's Centre	23CR12075
12/20/2022	500.00	CR12068	Record BVRAC Dues - FY 23 - Baylor Scott & White-College Station	23CR12068
12/12/2022	50.00	CR12086-1	Record BVRAC Dues - FY 23 - Brazos County Health District	23CR12086
12/5/2022	500.00	CR12035	Record BVRAC Dues - FY 23 - Encompass Health	23CR12035
11/28/2022	500.00	CR12009	Record BVRAC Dues - FY 23 - CHI St. Joseph - Madison	23CR12009
11/21/2022	50.00	CR12002	Record BVRAC Dues - FY 23 - PHI Air Medical	23CR12002
11/16/2022	350.00	CR12007	Record BVRAC Dues - FY 23 - Washington County EMS	23CR12007
11/15/2022	1,000.00	CR12028	Record BVRAC Dues - FY 23 - CHI St. Joseph EMS	23CR12028
11/14/2022	500.00	CR11047-1	Record BVRAC Dues - FY 23 - Baylor Scott & White-Brenham	23CR11047
11/14/2022	500.00	CR11048	Record BVRAC Dues - FY 23 - CHI - College Station	23CR11048
11/8/2022	50.00	CR11034	Record BVRAC Dues - FY 23 - Washington County EMC	23CR11034
11/7/2022	500.00	CR11033	Record BVRAC Dues - FY 23 - CapRock	23CR11033
11/1/2022	500.00	CR11019	Record BVRAC Dues - FY 23 - CHI - Regional/Bryan	23CR11019
10/26/2022	400.00	CR11007-1	Record BVRAC Dues - FY 23 - College Station Fire Department	23CR11007
10/26/2022	350.00	CR11007-2	Record BVRAC Dues - FY 23 - Bryan Fire Department	23CR11007
10/26/2022	50.00	CR11009-1	Record BVRAC Dues - FY 23 - Hilltop Lakes EMS	23CR11009
10/26/2022	150.00	CR11009-2	Record BVRAC Dues - FY 23 - Texas A&M University EMS	23CR11009
10/26/2022	350.00	CR11009-3	Record BVRAC Dues - FY 23 - Robertson County EMS	23CR11009
SUBTOTAL	9,150.00			
<u>BVRAC SYMPOSIUM-SEPT 2023</u>				
6/22/2023	1,000.00	CR06036	Record BVRAC Symposium Deposit-Brazos Valley Hospital (Caprock)	23CR06036
	1,000.00			
<u>BVRAC SYMPOSIUM-SEPT 2022</u>				
3/1/2023	750.00	CR03004	Record BVRAC Symposium Deposit-CSL Behring LLC	23CR03004
12/14/2022	500.00	CR12045	Record BVRAC Symposium Deposit-AstraZeneca	23CR12045
10/11/2022	750.00	CR10065-2	Record BVRAC Symposium Deposit-HSC Acquisition (Bristol Meyer Squibb)	23CR10065
9/14/2022	1,171.82	CR10011-1	Record BVRAC Symposium Eventbrite Deposit #1	23CR10011
9/14/2022	2,363.58	CR10011-2	Record BVRAC Symposium Eventbrite Deposit #2	23CR10011
9/14/2022	2,812.05	CR10011-3	Record BVRAC Symposium Eventbrite Deposit #3	23CR10011
SUBTOTAL	8,347.45			
Report Total	568,686.24			

BRAZOS VALLEY COUNCIL OF GOVERNMENTS

Check/ Voucher Register

From 9/1/2022 - 7/31/2023

8001 - Brazos Valley Regional Advisory Committee Unrestricted						
Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status
6/14/2023	EFT-062723-11	IMPACT GROUP MARKETING	2,056.75	BVRAC WEBSITE UPDATE	062723PAYMENTS	CL
3/23/2023	145193	TETAF	2,000.00	TETAF 2023 RAC SUBSCRIPTION	032823PAYMENTS	OS
2/21/2023	145023	VFIS OF TEXAS	2,042.00	BVRAC INSURANCE POLICY RENEWAL ACCT #BRAZVAL-01	022823PAYMENTS	OS
2/14/2023	145005	BRAZOS CENTER	2,500.00	BVRAC ACUTE CARE SYMPOSIUM VENUE RENTAL (9/6/23-9/7/23)	022823PAYMENTS	OS
1/31/2023	144905	MONOGRAMS AND MORE	300.00	BANNER FOR ACUTE CARE SYMPOSIUM	020723PAYMENTS	OS
12/29/2022	144912	PATTILLO, BROWN, & HILL	2,100.00	PREPARATION OF TAX RETURN FOR ORGANIZATION	020723PAYMENTS	OS
12/29/2022	144911	PATTILLO, BROWN, & HILL	1,000.00	PREPARATION OF TAX RETURN FOR ORGANIZATION	020723PAYMENTS	OS
12/29/2022	144910	PATTILLO, BROWN, & HILL	228.00	FINANCE CHARGE ON OLD UNPAID INVOICES	020723PAYMENTS	OS
12/9/2022	144633	JASON'S DELI	292.21	LUNCH FOR RURAL TRAUMA DEVELOPMENT COURSE-12/9/2022	122022PAYMENTS	OS
12/1/2022	144552	ROSA'S CAFÉ	466.92	LUNCH FOR GENERAL ASSEMBLY MEMBERS-12/1/2022	120722PAYMENTS	OS
10/17/2022	CR10043-2	BRAZOS COUNTY EXPO	(650.00)	SECURITY DEPOSIT REFUND - ACUTE CARE SYMPOSIUM	23CR10043	OS
10/14/2022	1644232975	WAL-MART	283.38	ACUTE CARE SYMPOSIUM - SNACKS & SUPPLIES	23CD10007	OS
10/13/2022	144285	MONOGRAMS AND MORE	221.00	20 ACUTE CARE T-SHIRTS FOR SYMPOSIUM	02	OS
10/10/2022	101022kmc	CHICK-FIL-A (VISA)	2,371.50	ACUTE CARE SYMPOSIUM LUNCH - BOTH DAYS	23CD10002	OS
9/26/2022	EFT-100522-09	ASHLEY KOPECH	385.52	REIMBURSE PURCHASE OF GIFT CARDS FOR ACUTE CARE SYMPOSIUM	100522PAYMENTS	OS
9/23/2022	EFT-100522-52	WILLIAM RICE	325.00	REIMBURSE PURCHASE OF GIFT CARDS FOR ACUTE CARE SYMPOSIUM	100521PAYMENTS	OS
9/20/2022	144166	WASHINGTON COUNTY	7,592.54	BVRAC BVWACS 36 Radios Pmt-CATRAC, SIEMS, S&W-CS, & RCEMS	092822PAYMENTS	OS
9/8/2022	144073	MONOGRAMS AND MORE	2,156.50	T-SHIRTS FOR ACUTE CARE SYMPOSIUM ATTENDEES	091322PAYMENTS	OS
9/8/2022	144066	J. CODY'S RESTAURANTS, LP	2,254.00	CATERING SERVICES FOR DAY 2 - ACUTE CARE SYMPOSIUM	091322PAYMENTS	OS
9/7/2022	144066	J. CODY'S RESTAURANTS, LP	2,213.75	CATERING SERVICES FOR DAY 1 - ACUTE CARE SYMPOSIUM	091322PAYMENTS	OS
9/6/2022	EFT-100522-10	ASHLEY KOPECH	1,100.00	REIMBURSE PURCHASE OF GIFT CARDS FOR ACUTE CARE SYMPOSIUM	100521PAYMENTS	OS
Total 8001			31,239.07			

8202 - BVRAC FY23 RAC SYSTEMS DEVELOPMENT						
Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status
Total 8202			0.00			

8103 - BVRAC FY22 EMS RAC (FY 2023 EXPENSES)						
Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status
1/23/2023	145195	THREAT SUPPRESSION, INC	4959.58	ACTIVE SHOOTER COURSE (MAY 2nd & 3rd 2023)	032823PAYMENTS	OS
1/23/2023	145049	THREAT SUPPRESSION, INC	0.00	VOIDED CHECK-WRONG AMOUNT	030723PAYMENTS	OS
1/5/2023	144913	PRECISION DYNAMICS CORP/IDENTICARD	2450.74	49 BOXES OF WRISTBANDS FOR THE EMS AGENCIES	020723PAYMENTS	OS
12/12/2022	EFT-122022-57	WILLIAM RICE	253.25	TRAVEL REIMB-TETAF & RAC SUMMIT-SAN ANTONIO (12/8 & 9/2022)	122022PAYMENTS	OS
12/12/2022	EFT-122022-56	WILLIAM RICE	1352.09	TRAVEL REIMB-GETAC & EMS CONFERENCE (11/17-22/2022)	122022PAYMENTS	OS
12/9/2022	EFT-122022-13	CAGAN BALDREE	422.28	TRAVEL REIMB-TETAF & RAC SUMMIT-SAN ANTONIO (12/8 & 9/2022)	122022PAYMENTS	OS
11/30/2022	EFT-120722-08	CAGAN BALDREE	121.97	IN REGION TRAVEL FOR 11/3/22 TO 11/18/22	120722PAYMENTS	OS
11/17/2022	144511	BOUND TREE MEDICAL	671.99	EDUCATIONAL SUPPLIES - MANIKIN PARTS	120722PAYMENTS	OS
11/8/2022	144511	BOUND TREE MEDICAL	647.99	EDUCATIONAL SUPPLIES - MANIKIN PARTS	120722PAYMENTS	OS
10/31/2022	EFT-110922-31	CAGAN BALDREE	3.92	IN REGION TRAVEL FOR 9/1/22 & 10/18/22	02	OS
10/27/2022	EFT-110222-01	CAGAN BALDREE	47.25	TRAVEL REIMB.-ATTENDED TX WRISTBAND MTG @ CATRAC IN BELTON	110222PAYMENTS	OS
9/19/2022	22CD09005	COPY CORNER (VISA)	408.89	INSTRUCTIONAL MATERIAL FOR FTEP COURSE	22CD09005	OS
9/19/2022	22CD09005	AED SUPERSTORE (VISA)	97.98	EDUCATIONAL SUPPLIES	22CD09005	OS
9/19/2022	22CD09005	AMERICAN RED CROSS (VISA)	287.89	EDUCATIONAL SUPPLIES	22CD09005	OS
9/19/2022	22CD09005	AED SUPERSTORE (VISA)	952.67	PURCHASED TOURNIQUETS	22CD09005	OS
9/2/2022	CR10010-01	CAGAN BALDREE	18.20	RE-ISSUED TRAVEL REIMBURSEMENT	23CR01018	OS
9/2/2022	CR10010-01	CAGAN BALDREE	(18.20)	EFT TRAVEL REIMBURSEMENT RETURNED	23CR10010	OS
Total 8103			12,678.49			

8203 - BVRAC FY23 EMS RAC							
Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status	
7/31/2023	EFT-080823-54	WASHINGTON COUNTY EMS	1,000.00	REIMBURSE FOR PINNACLE EMS CONFERENCE	080823PAYMENTS	OS	
7/7/2023	070523KMC	AMERICAN ACADEMY OF PEDIA (VISA)	1,856.68	TWENTY FOUR BOOKS	23CD07001	OS	
6/30/2023	EFT-070523-05	CAGAN BALDREE	4.59	IN REGION TRAVEL-PICK UP SB 8 APPLICATIONS AT BRYAN FD	053123PAYMENTS	OS	
6/21/2023	145646	CHI ST. JOSEPH HOSPITAL	2,700.00	2023 FUNDAMENTAL CRITICAL CARE SUPPORT COURSE-NINE PARTICIPANTS	062123PAYMENTS	OS	
6/13/2023	145618	ADAM GALLAGHER	234.82	ATTENDED GETAC COMM. MEETING IN AUSTIN	061423PAYMENTS	CL	
6/7/2023	EFT-061423-07	CAGAN BALDREE	176.44	ATTENDED GETAC COMM. MEETING IN AUSTIN	062123PAYMENTS	CL	
5/24/2023	EFT-053123-07	CAGAN BALDREE	51.52	DELIVERED McGRATH INSTRUMENTS TO TWO EMS AGENCIES	053123PAYMENTS	OS	
5/19/2023	145545	JOSIE BLEVINS	1,000.00	TRAVEL REIMB-ATTENDED DISPATCH CONFERENCE (4/17/23-4/21/23)	060723PAYMENTS	OS	
5/19/2023	145543	JENNIFER SICILIANO	1,000.00	TRAVEL REIMB-ATTENDED DISPATCH CONFERENCE (4/17/23-4/21/23)	060723PAYMENTS	OS	
3/31/2023	145345	BOUND TREE MEDICAL	6,815.04	FOUR (4) LARYNGOSCOPES (MAC HANDLE 205 LCD COLOR DISPLAY)	042523PAYMENTS	OS	
3/29/2023	145287	BOUND TREE MEDICAL	10,222.56	SIX (6) LARYNGOSCOPES (MAC HANDLE 205 LCD COLOR DISPLAY)	041823PAYMENTS	OS	
3/6/2023	EFT-031423-09	CAGAN BALDREE	442.41	TRAVEL REIMB FOR GETAC QUARTERLY MEETING (3/5-3/6/23)-AUSTIN	031423PAYMENTS	OS	
1/23/2023	145195	THREAT SUPPRESSION, INC	4,612.42	ACTIVE SHOOTER COURSE (MAY 2nd & 3rd 2023)	032823PAYMENTS	OS	
1/23/2023	145049	THREAT SUPPRESSION, INC	0.00	VOIDED CHECK-WRONG AMOUNT	030723PAYMENTS	OS	
12/20/2022	144771	SOUTHWEST TEXAS RAC	1,746.71	2023 MEMBERSHIP IN RAC DATA COLLABORATIVE	011823PAYMENTS	OS	
12/7/2022	EFT-121322-01	ASHLEY KOPECH	335.02	TRAVEL REIMBURSEMENT FOR GETAC (11/18/22-11/20/22)	121322PAYMENT	OS	
		Total 8203	32,198.21				

8204 - BVRAC FY23 EMS COUNTY							
Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status	
7/7/2023	145796	CHI ST JOSEPH EMS BRAZOS	4,016.50	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS	
7/7/2023	145796	CHI ST JOSEPH EMS BURLESON	10,210.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS	
7/7/2023	145796	CHI ST JOSEPH EMS GRIMES	12,484.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS	
7/7/2023	145796	CHI ST JOSEPH EMS LEON	5,300.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS	
7/7/2023	145796	CHI ST JOSEPH EMS MADISON	7,245.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	071923PAYMENTS	OS	
3/20/2023	EFT-032823-06	HILLTOP LAKES FIRE DEPARTMENT	5,300.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	032823PAYMENTS	OS	
2/27/2023	EFT-030723-31	TEXAS A&M UNIVERSITY EMS	4,017.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	030723PAYMENTS	OS	
2/21/2023	EFT-030723-32	WASHINGTON COUNTY EMS	10,318.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	030723PAYMENTS	OS	
12/29/2022	EFT-011023-12	JEWETT EMS INC	5,300.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	011023PAYMENTS	OS	
11/9/2022	EFT-112222-30	ROBERTSON COUNTY EMS	12,997.00	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	112222PAYMENTS	OS	
11/9/2022	144463	COLLEGE STATION FIRE DEPARTMENT	4,016.50	EMS COUNTY GRANT HHS000124600006 REIMBURSEMENT	112222PAYMENTS	OS	
		Total 8204	81,204.00				

8116 - BVRAC EMS COUNTY S.B. 8

Effective Date	Check Number	Payee	Check Amount	Transaction Description	Session ID	Status
7/31/2023	EFT-082923-01	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR DONOVAN KLANK-ST JO EMS	082923PAYMENTS	CL
7/20/2023	EFT-080223-09	BLINN COLLEGE	1,282.00	SCHOLARSHIP PAYMENT FOR M GARCIA & R BURROUGHS-ST JO EMS	080223PAYMENTS	CL
7/20/2023	EFT-080223-08	BLINN COLLEGE	500.00	SCHOLARSHIP PAYMENT FOR B McONIE & C TRAMMELL-COLLEGE STATION FD EMS	080223PAYMENTS	CL
7/7/2023	EFT-072623-02	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR HANNA BOTT-ST JO EMS	072523PAYMENTS	CL
6/26/2023	145708	JOSEPH HUTSON	8,000.00	SCHOLARSHIP PAYMENT FOR JOSEPH HUTSON-ST JO EMS	070523PAYMENTS	CL
6/9/2023	145584	BRYAN FIRE DEPARTMENT	34,000.00	SCHOLARSHIP PAYMENT FOR 17 BRYAN FIRE DEPARTMENT EMT STUDENTS	061423PAYMENTS	CL
6/9/2023	EFT-061423-02	BLINN COLLEGE	650.00	SCHOLARSHIP PAYMENT FOR B McONIE & C TRAMMELL-COLLEGE STATION FD EMS	061423PAYMENTS	CL
6/9/2023	EFT-062123-03	BLINN COLLEGE	2,474.00	SCHOLARSHIP PAYMENT FOR M GARCIA & R BURROUGHS-ST JO EMS	062123PAYMENTS	CL
6/9/2023	145754	TYLER JUNIOR COLLEGE	2,624.50	SCHOLARSHIP PAYMENT FOR BRENT COTTON-JEWETT EMS	071123PAYMENTS	CL
6/8/2023	145605	MIKA ISBELL	1,077.79	SCHOLARSHIP PAYMENT FOR MIKA ISBELL-ROBERTSON COUNTY EMS	061423PAYMENTS	CL
5/23/2023	EFT-053123-05	BLINN COLLEGE	1,445.00	SCHOLARSHIP PAYMENT FOR JULIANA BYRNES-ST JO EMS	053123PAYMENTS	CL
5/16/2023	145481	MICHAEL CARGILL	2,000.00	SCHOLARSHIP PAYMENT FOR MICHAEL CARGILL-ROBERTSON CO EMS	052423PAYMENTS	CL
5/15/2023	145485	TEXAS ENGINEERING EXTENSION SERVICE	5,000.00	SCHOLARSHIP PAYMENT FOR MIKA ISBELL-ROBERTSON CO EMS	052423PAYMENTS	CL
4/10/2023	CR04009	BLINN COLLEGE	(300.00)	SCHOLARSHIP OVERPAYMENT FOR MATTHEW LOPES-COLLEGE STATION FD EMS	23CR04009	CL
4/6/2023	EFT-042523-04	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR ADAM FICKLEN-ST JO EMS	042523PAYMENTS	CL
3/30/2023	145216	CONNER SETERA	4,393.03	SCHOLARSHIP PAYMENT FOR CONNER SETERA-WASHINGTON CO EMS	040423PAYMENTS	CL
3/29/2023	EFT-040423-02	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR LAUREN COONROD-WASHINGTON CO EMS	040423PAYMENTS	CL
3/29/2023	145230	ROBERT D PARKER	6,371.00	SCHOLARSHIP PAYMENT FOR ROBERT D PARKER-WASHINGTON CO EMS	040423PAYMENTS	CL
3/24/2023	145235	TEXAS ENGINEERING EXTENSION SERVICE	22,000.00	SCHOLARSHIP PAYMENT FOR 11 COLLEGE STATION FD STUDENTS	040423PAYMENTS	CL
3/23/2023	EFT-041123-03	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR TYLER AARON-ROBERTSON CO EMS	041123PAYMENTS	CL
3/10/2023	145070	CHRISTOPHER HIGHTOWER	6,505.00	SCHOLARSHIP PAYMENT FOR CHRISTOPHER HIGHTOWER-ST JO EMS EMS	031423PAYMENTS	CL
2/13/2023	144946	JENNIFER TRAVIS	3,085.00	SCHOLARSHIP PAYMENT FOR JENNIFER TRAVIS-HILLTOP LAKES EMS	021523PAYMENTS	CL
2/13/2023	144971	ZACARIAS OVALLE	934.34	SCHOLARSHIP PAYMENT FOR ZACARIAS OVALLE-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/10/2023	144959	SANTIAGO GUERRERO III	3,085.00	SCHOLARSHIP PAYMENT FOR SANTIAGO GUERRERO III-ROBERTSON CO EMS	021523PAYMENTS	CL
2/9/2023	144929	BLAKE McONIE	1,077.19	SCHOLARSHIP PAYMENT FOR B McONIE-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/9/2023	144931	CHRISTOPHER TRAMMELL	836.52	SCHOLARSHIP PAYMENT FOR C. TRAMMELL-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/9/2023	144956	NICOLAS LOKASH	830.89	SCHOLARSHIP PAYMENT FOR NICOLAS LOKASH-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/9/2023	144968	TRENT SCHUETT	836.52	SCHOLARSHIP PAYMENT FOR TRENT SCHUETT-COLLEGE STATION FD EMS	021523PAYMENTS	CL
2/7/2023	EFT-021523-02	BLINN COLLEGE	9,800.00	SCHOLARSHIP PAYMENT FOR COLLEGE STATION FD EMS STUDENTS	021523PAYMENTS	CL
2/7/2023	EFT-021523-03	BLINN COLLEGE	8,347.00	SCHOLARSHIP PAYMENT FOR M GARCIA & R BURROUGHS-ST JO EMS	021523PAYMENTS	CL
1/13/2023	144759	KENDALL JOHNSON	5,521.92	SCHOLARSHIP PAYMENT FOR KENDALL JOHN-ROBERTSON COUNTY EMS	011823PAYMENTS	CL
1/2/2023	EFT-011023-05	BLINN COLLEGE	3,090.50	SCHOLARSHIP PAYMENT FOR JULIANA BYRNES-ST JOSEPH EMS	011023PAYMENTS	CL
12/29/2022	EFT-011023-03	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR NAYALI GALVAN-ST JOSEPH EMS	011023PAYMENTS	CL
12/12/2022	EFT-011023-02	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR KIRK SUMNER-ST JOSEPH EMS	011023PAYMENTS	CL
12/12/2022	EFT-011023-01	AXON EDUCATION LLC	8,000.00	SCHOLARSHIP PAYMENT FOR CHRISTOPHER BLEEKER-ST JOSEPH EMS	011023PAYMENTS	CL
Total 8116			199,467.20			

Report Total Total 1012 - General Oper-BBT10302 **356,786.97**

Brazos Valley Regional Advisory Council 2023

Board of Directors Participation

Board Members		January	February	March	April	May	June	July	August	September	October	November	December	Total Attended
1	Billy Rice Chair	?	X	X	X	X	X	X	X					
2	Jason Giles Vice Chair					X	X	X	X					
3	Ashley Johse Secretary					X	X	X	X					
4	Patti Parks Treasurer	X	X	X	X	?	X	X	X					
1	Bryan Ruemke DEPC	X	X	X	X	X	?	X	X					
2	Adam Gallagher Education					X	X	X	X					
3	Dr. Vincent Ohaju Systems/ QI/PA	?	?	?	O	?	X	X	?					
4	Stacy Jebson Injury Prevention					X	X	X	?					
5	Kevin Deramus Pre- Hospital	X	?	X	?	X	?	?	X					
6	Lori Porter Hospital/Acute Care					X	X	X	X					
7	Paula Terrell Stroke	X	X	?	X	X	X							
8	Amy Plotts Stroke							X	?					
9	David Lilly EMC at Large	X	?	X	?	?	?	?	?					
10	Dr. Katie Brading Perinatal	X	X	X	X	X	X	?	?					
	Cagan Baldree Program Manager	X	X	X	X	X	X	X	X					
	Rebecca Hill Planner	X	X	X	X	X	X	X	X					
	Zeb Heckmann Senior Accountant	X	X	X	X	X	X	X	X					

X= Attended meeting.

**= Call In

O=Substitution

?=Absent