



**Brazos Valley Regional Advisory Council
Board of Directors Meeting
March 13, 2026**

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BVRAC Board of Directors Sign In



AGENDA

**Brazos Valley Regional Advisory Council
Board of Directors Meeting
9:00 FEBRUARY 5, 2026
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX**

- I. Call to Order**
- II. Introductions**
- III. Approval of Board of Director's January 9, 2025 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. State RAC Chair / ED Meeting Update**
- VII. Discussion and/or Action Items**
 - A. Consider for approval an appointment to the Texas RAC Data Collaborative Whole Blood Portal Technical Committee
 - B. Consider for approval the appointment of a Chair for the Stroke Committee to fill a vacancy and serve in this position through August 6, 2026.
 - C. Consider for approval the appointment of a Chair for the Education Committee to fill a vacancy and serve in this position through August 6, 2026.
 - D. Consider for approval an appointment to the Systems PI Committee to fill a vacancy and serve in this position through August 6, 2026.
 - E. Discussion of RAC Symposium
 - F. Discussion of Pulsara
- VIII. Committee Updates**
 - A. Disaster/Emergency Preparedness Committee (Adam Gallagher)
 - B. Education (Vacant)
 - C. Pre-Hospital (Kevin Deramus)
 - D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)
 - E. Stroke / Cardiac (Vacant)
 - F. System QI/Physician's Advisory (Dr. Nicholas Nunnally)
 - G. Injury Prevention (Riley Fisher/Christina Nickson)
 - H. Perinatal (Dr. Katie Brading)
- IX. Open Forum**
- X. Important Dates**
 - A. Board of Directors and General Assembly Meeting Thursday, April 2, 2026

If you want to participate virtually, please use link below:

Join Zoom Meeting <https://us02web.zoom.us/j/82123145954?pwd=26AlvUaXEr2rtNr03JPGcG9HaiV70o.1>
Meeting ID: 821 2314 5954
Passcode: 669370

One tap mobile
+13462487799,,82123145954# US (Houston)
+16699009128,,82123145954# US (San Jose)

Minutes
 Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
 900 February 5, 2026
 Brazos Valley Council of Governments Building
 3991 E. 29th Street, Bryan, Texas 77802

Members Present

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Patti Parks	Baylor Scott & White Brenham	Present
Vice Chair	Kristen Christian	St. Joseph Health - Regional	Present
Secretary	Ashley Johse	St. Joseph Health – CS	Present
Treasurer	Billy Rice	St. Joseph EMS	Present
Injury Prevention	Riley Fisher	St. Joseph Health Regional	Absent
Injury Prevention	Christina Nickerson	St. Joseph Health - Madison	Absent
Stroke / Cardiac	Amy Plotts	St Joseph Regional	Present
Education	Adam Gallagher	Robertson County EMS	Present
Trauma / Special Populations	Erin Gaas	St. Joseph Health - Burleson	Present
Trauma / Special Populations	Courtney Saunders	St. Joseph Health – CS	Present
Systems QI / Physician’s Advisory	Dr. Nicholas Nunnally	St. Joseph Health Regional	Present
Systems QI / Physician’s Advisory	Amber Heredia	Baylor Scott & White - CS	Present
DEPC/BVHCC Chair	-----	-----	-----
Pre-Hospital	Kevin Deramus	Washington County EMS	Present
Perinatal	Dr. Katie Brading	St. Joseph Health Regional	Present
EMC at Large	-----	-----	-----

Guests Present

<u>Name</u>	<u>Agency</u>
Herman Iles	CATRAC
Melissa Kendrick	AirMed 12
Brandi Mendoza	Baylor Scott & White - CS
Brooke Moore	St. Joseph Health Regional
Lori Porter	Baylor Scott & White - CS

Staff Present

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
BVRAC Executive Director	John Heritage	BVCOG	Present
Public Safety Planner	Rebecca Hill	BVCOG	Present

- I. **Call to Order** – The meeting was called to order at 9:11 A.M. by Chairperson Parks.
- II. **Introductions** – All members introduced themselves.
- III. **Approval of January 9, 2026 Meeting Minutes** - Members present reviewed the January 9, 2026 meeting minutes. Chairperson Parks asked that Bryan Ruemke’s name be removed from the members’ list. Ms. Johse made a motion to approve the January 9, 2026 minutes. Ms. Saunders seconded; motion carried.
- IV. **Outreach Campaigns** - Ms. Ramirez with Impact Marketing shared information on the Cardiac and Injury Prevention Campaign that are being voted on today. The campaigns

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include blogs on the website and posts on social media platforms. They will create an Instagram account for BVRAC as well to reach additional community members. Impact will be able to give information on engagement and reach for the campaigns including geographic breakdown of those that participated. Some social media information will be pushed / geared towards counties in the region. Please be sure to share all posts and information.

Ms. Christian made a motion to approve the expenditure of \$2,300 to fund the February Cardiac Health Outreach Campaign. Ms. Gaas seconded; the motion carried. Ms. Johse made a motion to approve the expenditure of \$3,500 to fund the Pedestrian Safety Outreach Campaign. Mr. Deramus seconded; motion carried.

V. Financial Report – Mr. Heritage directed the board member’s attention to page 6 of the meeting packet for the financial report. Updates include:

- Ideally all management funds should be at 60%. EMS RAC has 73% remaining in the budget. Indirect costs should get us closer to 60%. The Board approved purchase of wristbands during the last meeting. Some quotes have been received. There was a request to purchase some of the MCI Triage Wristbands. The quote amount for these is much higher than the other wristbands at \$3,000 for 10 boxes (250 in each box).
- RAC Systems Development budget is at 73% remaining. Management is sitting at 58%, which is where it should be at this time in the year. Payments that are in progress include books for the NRP course and the final deposit for the FTEP course.
- The Amendment 3 budget did not see any significant changes. College Station Fire, Bryan Fire and Jewett EMS have utilized their allocations.. There is a high percentage of the management funds remaining in this budget. These funds are utilized by the BVCOG Finance Department when creating purchase orders and sending reimbursement checks to agencies.
- Several reimbursements have gone out from the EMS County budget. Robertson County EMS recently submitted a request, and the reimbursement is in process.
- The unrestricted budget has one payment in progress for dues with TETAF at \$2,200. The budget has \$2,000 allocated for this expense. Dues went up by 10% across the state for all RACs. The current balance in the unrestricted budget is \$70,593.04. The decrease is due to the payment to Washington County for the BVWACS radios. This payment was processed in November 2025, but the check was lost and payment was reissued.

Ms. Gaas made a motion to approve the financial report as presented. Ms. Johse seconded; motion carried.

VI. Executive Directors Report: - Updates include:

- A. Thank you to everyone who attended 7-RMOC meetings and shared updates during the winter weather. Thank you also for updating statuses in EMResource.
- B. Nine people participated in the NRP classes on January 21st and 28th. The textbooks are available.

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- C. A survey was sent out to Trauma Program Managers that was put together by TETAF at the request of DSHS and RACs. There has been a big push to figure out the leading causes for delays in transfers. All our facilities got those in on time so thank you. Results will be shared once they are compiled.
- D. Whole Blood - The Whole Blood Contract has not been sent out yet. The contract is with the legal team at DSHS and HHSC. SETRAC had a meeting yesterday. They discussed PI forms that hospitals and EMS agencies will have to fill out anytime whole blood is administered. SETRAC is hiring a Whole Blood Manager to help with the process. STRAC is hosting another Whole Blood Academy on March 24th and 25th. This one will be a virtual only training.
- E. The BVRAC Trauma Systems Plan and Stroke Systems Plan are in the process of being updated. Please reach out with any changes or updates. The plan is to have all updates complete and plans ready for approval by the June meeting. This is a contract deliverable for this year.
- F. TETAF is hosting a Hospital Data Management Course on February 26th and 27th. There are five signed up to participate from BVRAC at \$350 each.
- G. The next BVRAC Symposium will be on October 15th at TEEX. TEEX will be taking care of the EMS CEs.

VII. Discussion and/or Action Items –

A. Consider for Approval revisions to Article IV – RAC Membership, Article V – Board of Directors, Article IX – Committees, and Article XIII Amendments of the BVRAC Bylaws – Updates to the bylaws include:

- Membership requirements were changed to the fiscal year.
- Adding wording to ensure members are counted as present when participating virtually
- Update committee name and objectives to reflect the change from Acute Care and Hospital Management to Trauma and Special Populations.
- Noted that the fiscal year is September 1 to August 31
- Added additional language for online participation

Ms. Gaas made a motion to approve the revisions to Article IV – RAC Membership, Article V – Board of Directors, Article IX – Committees, and Article XIII Amendments of the BVRAC Bylaws as presented. Ms. Heredia seconded; motion carried.

B. Discussion of RAC Symposium – Chairperson Parks asked if St. Joseph would be able to do the Nursing CEs. Ms. Christian will check to see if they can.

C. Discussion of Pulsara – Updates include:

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- Mr. Gallagher shared that Pulsara is working through some issues with Pulsara where the wrong facility is listed for EMS agencies to take patients.
- Ms. Christian shared a challenge with the STEMI alert which activates the Cath lab when it is selected in Pulsara. The alarm keeps going off and will not stop until the case is changed. The fix may be to stop the case in the ER and EMS can open it back up if there are updates with the patient.
- OB is active in Pulsara at St. Joseph College Station. If an EMS agency clicks “OB”, the OB team is activated.
- Be aware that there is data degradation if you change the patient type. If general is the first one selected, there is no data degradation when changing to a different type.

I. Committee Updates

A. Disaster/Emergency Preparedness Committee (Kristen Christian/Herman Illes) –

Thank you again for your help during the winter weather! Everyone did a great job on the last communication drill.

B. Education (Adam Gallagher) - Due to the weather the FTEP course was cancelled. It will be rescheduled as soon as a new date is found.

C. Pre-Hospital (Kevin Deramus) – No update

D. Trauma / Special Populations (Erin Gaas/Courtney Saunders) – A PowerPoint will be presented at the General Assembly meeting today. The data was separated into emergent and non-emergent transfers to look at the reason for delays. They both had the same delays. The ranked reasons for delay for January are:

1. EMS
2. Bed Availability
3. Decision Time

Please be sure to submit data to Ms. Hill the week of General Assembly meeting. She will put it on the spreadsheet and get it to Ms. Gaas and Ms. Saunders for review. Please be sure to include dates and receiving facilities on spreadsheet.

E. Stroke / Cardiac (Amy Plotts) – Ms. Plotts is leaving St. Joseph and her last day is next Friday. Brooke Moore and Lori Porter have been nominated to chair the Stroke Committee. Updates include:

- The regional stroke plan is currently being reviewed and there are changes to be made.
- There are new stroke guidelines
- VAN data is still being collected
- There will be a Heart Month social media campaign this month.

F. System QI/Physician’s Advisory (Dr. Nicholas Nunnally/Amber Heredia) – No updates

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G. Injury Prevention (Chairperson Parks) – As approved earlier, there is a new Injury Prevention campaign on Pedestrian Safety. A CarFit training will be held on April 17th with a CarFit event scheduled for April 18th. The committee is also helping Anderson-Shiro ISD with a Shattered Dreams Program.

H. Perinatal (Dr. Katie Brading) – The NRP course was held last month.

VIII. Open Forum. – No updates

IX. Important Dates

A. Board of Directors Meeting Friday, March 13th, 2026

X. Adjourn – Meeting adjourned at 9:58 am.

Minutes
 Brazos Valley Regional Advisory Council
Special Board of Directors Meeting – Web Conference Call
 1000 February 20, 2026
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 3991 E. 29th Street, Bryan, Texas 77802

Members Present

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Patti Parks	Baylor Scott & White Brenham	Present
Vice Chair	Kristen Christian	St. Joseph Health - Regional	Present
Secretary	Ashley Johse	St. Joseph Health – CS	Absent
Treasurer	Billy Rice	St. Joseph EMS	Present
Injury Prevention	Riley Fisher	St. Joseph Health Regional	Absent
Injury Prevention	Christina Nickerson	St. Joseph Health - Madison	Present
Stroke / Cardiac	-----	-----	-----
Education	Adam Gallagher	Robertson County EMS	Present
Trauma / Special Populations	Erin Gaas	St. Joseph Health - Burleson	Present
Trauma / Special Populations	Courtney Saunders	St. Joseph Health – CS	Present
Systems QI / Physician’s Advisory	Dr. Nicholas Nunnally	St. Joseph Health Regional	Absent
Systems QI / Physician’s Advisory	Amber Heredia	Baylor Scott & White - CS	Present
DEPC/BVHCC Chair	-----	-----	-----
Pre-Hospital	Kevin Deramus	Washington County EMS	Present
Perinatal	Dr. Katie Brading	St. Joseph Health Regional	Absent
EMC at Large	-----	-----	-----

Guests Present

<u>Name</u>	<u>Agency</u>
Dr. Aaron Buzzard	St. Joseph EMS
Melissa Kendrick	AirMed 12
Brandi Mendoza	Baylor Scott & White - CS

Staff Present

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
BVRAC Executive Director	John Heritage	BVCOG	Present
Public Safety Planner	Rebecca Hill	BVCOG	Present

- I. **Call to Order** – The meeting was called to order at 9:00 A.M. by Chairperson Parks.
- II. **Introductions** – Members names were read off by Chairperson Parks.
- III. **Discussion and/or Action Items**
 - A. **Discussion and possible action regarding the Prehospital Whole Blood Program and Prehospital Whole Blood Contract** – SETRAC reached out to Mr. Heritage regarding the possibility of local hospitals being able to rotate the whole blood. The original assumption was that the blood would be rotated through Memorial Hermann. Mr. Gallagher stated that in order to increase the availability of whole blood, eventually, hospitals in the region would need to become rotation facilities. Mr. Gallagher read an email from Mr. Clayton Ehrlich that emphasized if a hospital agreed to be a partner they

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would receive an agreed upon amount coming directly from the blood center through normal channels. Those would be units that were previously carried by EMS for up to 7 days, returned to the blood center and redistributed appropriately by the blood center. Currently the South Texas Blood Center program is reliant on a very limited number of hospital rotation partners that include Memorial Hermann TMC, HCA Northwest, HCA Clearlake, and Texas Children’s Hospital. These partners clinical usage rates ultimately determine how much short, dated blood the system can support. Hospital uptake is our limiting factor in the ability to expand EMS participation while minimizing product waste. This ultimately does not change anything. There may need to be decisions made on a regional basis regarding who carries whole blood and how many units are out in the region.

Mr. Heritage stated that the Prehospital Whole Blood Contract has not been signed. Chairperson Parks asked if St. Joseph Hospital takes whole blood. Ms. Christian and Ms. Kendrick responded that they do not have whole blood in the hospital to exchange with the other and do not currently use it. Ms. Christian asked if Memorial Herman backs out, what does it look like downstream as far as cost for EMS Agencies for units that are not exchanged. Mr. Heritage shared that there are six agencies across the Brazos Valley that expressed interest in participating and four of them are in Brazos County. Ms. Mendoza asked about budgeting for the waste products. Mr. Heritage shared that the budget includes cost for blood at \$134,000. RACs cannot directly purchase blood but BVRAC can reimburse those expenses. Mr. Gallagher stated that we should be good stewards of the blood products. Mr. Deramus states that the agencies that are participating should anticipate that there will be some costs associated to participate in the program.

Mr. Gallagher made a motion to proceed with the contract pending any changes or conflicting information at the 1:00 pm meeting on Monday, February 23rd. Mr. Gallagher pointed out that the two units listed under Texas A&M EMS would probably not be feasible. With the 21-day window to use the blood, they would have many units that would not be used. Chairperson Parks asked if the BVRAC budget and funds would be changed due to contracting with SETRAC. Mr. Heritage shared that SETRAC will put in bulk purchase orders for necessary equipment. Then they would invoice BVRAC for the cost of the equipment. The only thing that will need to be added into the budget is the cost for the blood refrigerators. The original cost for the software for the refrigerators was very expensive. SETRAC is talking with Delta Ice to see about getting their software. Ms. Nickerson seconded the motion; motion carried.

IV. Adjourn – Meeting adjourned at 10:27 am.

BVRAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,390.00	\$ 27,431.48	\$ 22,958.52	46%
EMS RAC	EMS RAC	\$ 48,375.00	\$ 16,048.83	\$ 32,326.17	67%
EMS RAC (Amendment 3)	EMS RAC	\$ 150,000.00	\$ 15,075.86	\$ 134,924.14	90%
EMS County	EMS County	\$ 87,675.00	\$ 22,970.00	\$ 64,705.00	74%
Unrestricted	Unrestricted	\$ 28,191.87	\$ 20,062.36	\$ 8,129.51	29%
Total Expenses		\$ 364,631.87	\$ 101,588.53	\$ 263,043.34	72.14%

BVRAC EMS/RAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS/RAC \$48,375.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	RAC Sys Dev	\$ 45,375.00	\$ 16,048.83	\$ 29,326.17	65%
EMS Wristbands	RAC Sys Dev	\$ 3,000.00		\$ 3,000.00	100%
Education	RAC Sys Dev	\$ -	\$ -	\$ -	
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	
Trauma/Special Pop.	RAC Sys Dev	\$ -	\$ -	\$ -	
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	
Other	RAC Sys Dev	\$ -	\$ -	\$ -	
Total Expenses		\$ 48,375.00	\$ 16,048.83	\$ 32,326.17	66.82%

BVRAC Systems Development Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 15,136.50	\$ 8,570.08	\$ 6,566.42	43%
Education	EMS RAC	\$ 10,000.50	\$ 10,138.26	\$ (137.76)	-1%
Injury Prevention	EMS RAC	\$ 9,000.00	\$ 3,500.00	\$ 5,500.00	61%
Trauma/Special Pop.	EMS RAC	\$ 4,600.00	\$ 1,750.00	\$ 2,850.00	62%
Stroke/Cardiac	EMS RAC	\$ 4,600.00	\$ 2,300.00	\$ 2,300.00	50%
Perinatal	EMS RAC	\$ 4,553.00	\$ -	\$ 4,553.00	100%
GETAC/TETAF	EMS RAC	\$ 2,000.00	\$ 673.14	\$ 1,326.86	66%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 50,390.00	\$ 27,431.48	\$ 22,958.52	45.56%

Notes:

Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

GETAC Travel Reimbursement - \$315.24 **(PAID)**

TETAF Travel Reimbursement - \$857.90 **(PAID)**

Neonatal Resuscitation Textbooks - \$1,015.74 **(IN PROGRESS)**

Cardiac Awareness Campaign - \$2,300.00 **(PAID)**

Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$1,750.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$350.00 **(In PROGRESS)**

BVRAC EMS RAC - Amendment 3 Funds Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS RAC Amendment 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Co lu
Management	Amendment 3	\$5,000.00	\$ 901.86	\$ 4,098.14	82%	
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%	\$548 Increase
St Joseph EMS	Amendment 3	\$ 39,527.00		\$ 39,527.00	100%	\$933 Decrease
College Station FD EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%	\$471 Increase
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00		\$ 5,409.00	100%	\$479 Increase
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%	\$479 Increase
Robertson County EMS	Amendment 3	\$ 12,938.00		\$ 12,938.00	100%	\$487 Decrease
Texas A&M University EMS	Amendment 3	\$ 4,623.00		\$ 4,623.00	100%	\$549 Increase
Washington County EMS	Amendment 3	\$ 10,523.00		\$ 10,523.00	100%	\$307 Decrease
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00		\$ 6,369.00	100%	\$997 Increase
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%	\$1,197 Increase
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%	\$997 Increase
St. Joseph Grimes	Amendment 3	\$6,370.00		\$ 6,370.00	100%	*NEW
St. Joseph Burleson	Amendment 3	\$6,370.00		\$ 6,370.00	100%	*NEW
St Joseph College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%	\$998 Increase
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ -	\$ 12,738.00	100%	\$1,197 Increase
Total Expenses		\$ 150,000.00	\$ 15,075.86	\$ 134,924.14	89.95%	

Notes:

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

College Station Fire Department Reimbursement - \$4,623.00 (PAID)

BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ -	\$ 10,107.00	100%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ -	\$ 12,234.00	100%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00	100%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ -	\$ 7,154.00	100%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00	100%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
WCEMS	EMS County	\$ 10,523.00	\$ -	\$ 10,523.00	100%
Total Expenses		\$ 87,675.00	\$ 22,970.00	\$ 64,705.00	73.80%

Notes:

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$5,409.00 (PAID)

Robertson County EMS Reimbursement - \$12,938 (PAID)

BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
Total Expenses		\$ 13,300.00

Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,414.08	\$ 2,585.92	26%
Taxes	Unrestricted	\$ 3,328.00	\$ 1,500.00	\$ 1,828.00	55%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,200.00	\$ (200.00)	-10%
RAC Symposium	Unrestricted	\$ 10,000.00	\$ 8,126.41	\$ 1,873.59	19%
Insurance	Unrestricted	\$ 2,042.00	\$ -	\$ 2,042.00	100%
Website	Unrestricted	\$ 321.87	\$ 321.87	\$ -	0%
Sponsorships	Unrestricted	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 28,191.87	\$ 20,062.36	\$ 8,129.51	28.84%

Notes:

\$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$7,414.08 - BVWACS Radios **(PAID)**

RAC Symposium - \$8,126.41 **(PAID)**

\$45.98 - BVRAC Website Domain Renewal **(PAID)**

\$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**

\$2,200.00 - TETAF Dues **(PAID)**

\$2,042.00 - VFIS Insurance Renewal - **(In Process)**

Brazos Valley Council of Governments
 Balance Sheet - CD-BALANCE SHEET
 As of 2/28/2026

		Beginning Year	YTD Change	Current Year
		Balance		
Assets				
Cash				
		0.00	61,890.88	61,890.88
Total Cash		0.00	61,890.88	61,890.88
Assets				
Accounts Receivable-Customers	1300	0.00	0.00	0.00
Accounts Receivable-Other	1321	0.00	0.00	0.00
Prepaid Expense	1591	0.00	650.00	650.00
Total Assets		0.00	650.00	650.00
Total Assets		0.00	62,540.88	62,540.88
Liabilities				
Accounts Payable-Vendors	2113	0.00	1,248.55	1,248.55
Accounts Payable-Other	2115	0.00	(1,248.55)	(1,248.55)
Total Liabilities		0.00	0.00	0.00
Fund Balance				
Beg. Fund				
Fund Balance	3211	0.00	0.00	0.00
Total Beg. Fund		0.00	0.00	0.00
Change in Fund Balance				
Residual Equity Transfer OUT	3999	0.00	0.00	0.00
Fund Transfer Revenue	4784	0.00	3.62	3.62
Contrib to other Funds	5792	0.00	(333.56)	(333.56)
Other		0.00	62,870.82	62,870.82
Total Change in Fund Balance		0.00	62,540.88	62,540.88
Total Fund Balance		0.00	62,540.88	62,540.88
Total Liability & Fund Balance		0.00	62,540.88	62,540.88

Brazos Valley Regional Advisory Council 2026

Board of Directors Participation

	Board Members	September	October	November	December	January	February	Spec. Feb	March	April	May	June	July	August	Total Attended
1	Patti Parks Chair	X	X	X	X	X	X	X							
	Kristen Christian Vice Chair	X	X	X	X	X	X	X							
3	Ashley Johse Secretary	X	X	X	X	X	X	?							
	Brandi Mendoza	X	X												
	Billy Rice Treasurer			x	?	X	X	X							
1	DEPC	X	X	X	?										
2	Adam Gallagher Education	X	X	X	X	X	X	X							
3	Dr. Nicholas Nunnally Systems QI/PA	X	?	?	?	?	X	?							
4	Riley Fisher Injury Prevention	X	X	?	X	X	?	?							
5	Christina Nickerson Injury Prevention	X	?	X	X	X	?	X							
6	Kevin Deramus Pre- Hospital	X	X	X	X	X	X	X							
8	Erin Gaas Trauma/Special Pop	X	O	X	X	X	X	X							
10	Amy Plotts Stroke	?	?	?	X	?	X								
12	Dr. Katie Brading Perinatal	X	X	X	X	?	X	?							
	John Heritage Executive Director	X	X	X	X	X	X	X							
	Rebecca Hill Planner	X	X	X	X	X	X	X							

X= Attended meeting.

O=Substitution

?=Absent

New Appointments