



**Brazos Valley Regional Advisory Council
Board of Directors Meeting
April 2, 2026**

Agenda	1
March 13, 2025 BOD Meeting Minutes	2-7
FY2026 BVRAC Financials	8-13
Board of Directors Participation Tracker 2026	14

BVRAC Board of Directors Sign In



AGENDA

**Brazos Valley Regional Advisory Council
Board of Directors Meeting**
9:00 APRIL 2, 2026
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX

- I. Call to Order**
- II. Introductions**
- III. Approval of Board of Director's March 13, 2026 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. State RAC Chair / ED Meeting Update**
- VII. Discussion and/or Action Items**
 - A. Consider for Approval an Expenditure of up to \$5,400.00 of Systems Development Funds to support a regional hemorrhage control and injury prevention initiative, including the purchase and distribution of Stop the Bleed kits for first responders.
 - B. Discussion of Prehospital Whole Blood Program
 - C. Discussion of RAC Symposium
 - D. Discussion of Pulsara
- VIII. Committee Significant Items**
- IX. Open Forum**
- X. Important Dates**
 - A. Board of Directors Meeting Friday, May 8, 2026

If you are participating virtually, please use the link below:

Join Zoom Meeting

<https://us02web.zoom.us/j/87437224582?pwd=GbL4zPMJg9WHPDkjgie81YC2x0BQ8l.1>

Meeting ID: 874 3722 4582

Passcode: 022607

One tap mobile

+13462487799,,87437224582# US (Houston)

+19712471195,,87437224582# US (Portland)

Join

instructions <https://us02web.zoom.us/meetings/87437224582/invitations?signature=dh3ewpK3aLU0q1oslrTRRJK5489hMiqj8eTX5b79tmk>

Minutes
 Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
 1000 March 13, 2026
 Brazos Valley Council of Governments Building
 3991 E. 29th Street, Bryan, Texas 77802

Members Present

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Patti Parks	Baylor Scott & White Brenham	Present
Vice Chair	Kristen Christian	St. Joseph Health - Regional	Present
Secretary	Ashley Johse	St. Joseph Health – CS	Present
Treasurer	Billy Rice	St. Joseph EMS	Present
Injury Prevention	Riley Fisher	St. Joseph Health Regional	Present
Injury Prevention	Christina Nickerson	St. Joseph Health - Madison	Present
Stroke / Cardiac	-----	-----	-----
Education	Adam Gallagher	Robertson County EMS	Present
Trauma / Special Populations	Erin Gaas	St. Joseph Health - Burleson	Absent
Trauma / Special Populations	Courtney Saunders	St. Joseph Health – CS	Present
Systems QI / Physician’s Advisory	Dr. Nicholas Nunnally	St. Joseph Health Regional	Present
Systems QI / Physician’s Advisory	-----	-----	Present
DEPC/BVHCC Chair	-----	-----	-----
Pre-Hospital	Kevin Deramus	Washington County EMS	Absent
Perinatal	Dr. Katie Brading	St. Joseph Health Regional	Absent
EMC at Large	-----	-----	-----

Guests Present

<u>Name</u>	<u>Agency</u>
Melissa Kendrick	AirMed 12
Brandi Mendoza	Baylor Scott & White - CS
Josh Varner	College Station FD

Staff Present

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
BVCOG Deputy Director	Roger Sheridan	BVCOG	Present
BVRAC Executive Director	John Heritage	BVCOG	Present
Public Safety Planner	Rebecca Hill	BVCOG	Present

- I. **Call to Order** – The meeting was called to order at 10:00 A.M. by Chairperson Parks.
- II. **Introductions** – All members introduced themselves.
- III. **Approval of February 5, 2026 Meeting Minutes** - Members present reviewed the February 5, 2026 meeting minutes. Mr. Gallagher made a motion to approve the January 9, 2026 minutes. Ms. Fisher seconded; motion carried.
- IV. **Financial Report** – Mr. Heritage directed the board member’s attention to page 9 of the meeting packet for the financial report. Updates include:

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- EMS RAC has 66% remaining in the budget. Ideally all budgets would be at 50%. A shipment of wristbands came in so once that invoice is paid, that expense will be reflected on the budget and will move that budget closer to 50% remaining.
- RAC Systems Development budget is at 45% remaining. The only expense that has come out of this budget is \$1,700 to purchase spaces in a Hospital Data Management Course for trauma managers in the region.
- The Amendment 3 budget did not see any reimbursements in the last month. A couple of agencies recently requested reimbursements, and those payments will be reflected next month. These funds can roll over to next year.
- There is 73% of EMS County funds remaining. Several agencies recently requested reimbursements and those payments will be reflected next month.
- The unrestricted budget had one payment finalized for dues with TETAF at \$2,200. As a reminder, the dues went up by \$200 this year. The VFIS Auto insurance was paid this month for \$2,000. The payment has not yet been finalized so it is not reflected in the spent column on the budget. The current balance in the unrestricted budget is \$61,890.88. Senate Bill 8 reimbursements were all supposed to be credited to the Senate Bill 8 fund. Some of the payments were credited to the Unrestricted Budget. When the funds were sent back to the state, there was a negative balance in the Senate Bill 8 fund. In order to zero out the account, the funds that were credited to the unrestricted account in error were moved to Senate Bill 8. No funds were lost but this did give a perception of having more funds than were actually there. About \$6,500 were moved from unrestricted to the Senate Bill 8 account.

Board members expressed interest in having a representative from the Finance Department at future Board meetings. Mr. Gallagher made a motion to approve the financial report as presented. Ms. Fisher seconded; motion carried.

V. Executive Directors Report: - Updates include:

- Changes are being made to EMResource. This will help standardize how hospitals and EMS agencies are reporting information in EMResource. There are different standards and definitions across the four regions and CATRAC wants to make these changes to ease use and functionality. Words used will also need to be added to policy. The timeline to implement these changes is June or July. There is still time to provide input. One of the changes proposed under Facility Status was to change the word from Diversion to Caution to allow those who have equipment down opportunity to note that and still accept other patients. The diversion wording will stay but the facility will be able to add a comment for the reason for diversion. Dr. Christian pointed out that there is a BVRAC Diversion Policy that needs to be considered while working on this. Mr. Rice asked if any agencies are checking EMResource for facility status because St. Joseph does not. Pulsara is used for this. Mr. Gallagher shared that Robertson County EMS checks it in the morning. There are people at the state that will not let EMResource go. Dr. Christian would like to have Partial Diversion as an option. The EMS Dashboard will show name of EMS Agency and contact numbers. There will be a survey sent out to see how many

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ALS and BLS ambulances are available that day. The push for these changes came from the winter weather to allow the regional operation center to have a birds eye view on the current status of the region. Mr. Heritage asked Mr. Varner to work with EMS agencies on these changes and Chairperson Parks to work with hospitals on these changes. Feedback is welcome on these changes. CATRAC is also working with notifications regarding helipad status. Mr. Gallagher shared that this is an issue across the state.

- The CATRAC HealthCare Coalition is being rebranded and reorganized. The meetings will be quarterly and do not align with the General Assembly Meetings. CATRAC has been asked to consider moving the meetings back to the General Assembly Dates.
- The Texas Workforce Commission has an application set up for the Senate Bill 8 funds. The application deadline is in April. EMS agency will submit an application with the names that are being sent to the school. Then 80% of the cost will be sent to the agency. As the courses are completed, the 20% remaining will be paid. If an individual signs up for a class and does not start the class, the EMS Agency has 60 or 90 days to find a replacement or repay the funds. If an individual fails their test or doesn't finish the course, the EMS Agency does not have to repay the funds. Mr. Gallagher shared that there were some issues with staff looking to upgrade their license.

RAC Chairs meeting was quick. Updates include:

- Burn Care Taskforce is working with Corey to use Pulsara to do consults with burn centers.
- Pedi Education Project is going on with the Pediatric Readiness. There is a new organization offering the CEs.
- March 1- May 31 is Pediatric Readiness Assessment for hospitals. You can only take the assessment once. The assessment for prehospital will open in a few months.
- The data set closes April 30th for 2025. Please be sure everything is uploaded by then.
- The RAC Self-Assessment next year may not include perinatal.

Whole Blood Taskforce Call – TSA O is the only region that has not signed their contract. The main discussion was about NEMESIS criteria and what data will be included. The question is whether EMS needs to be included in the local Systems PI. SETRAC should be ordering all of the equipment. STRAC may be unbranding their app for use with whole blood. Gulf Coast has some hesitation with participation in rotating the blood. Prehospital will discuss how much blood everyone will use, and which agency can potentially host the blood refrigerator. It is not just simply plugging in a refrigerator and being done. There are specific requirements to host it.

VI. Discussion and/or Action Items –

A. Consider for approval an appointment to the Texas RAC Data Collaborative Whole Blood Portal Technical Committee – This is the committee creating the digital app for whole blood. Mr. Gallagher offered to do it. The plan is to utilize STRAC's app and adapt it to our needs. Ms. Saunders made a motion to appoint Mr. Gallagher to the Texas RAC

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Data Collaborative Whole Blood Portal Technical Committee. Ms. Fisher seconded; motion carried.

- B. Consider for approval the appointment of a Chair for the Stroke Committee to fill a vacancy and serve in this position through August 6, 2026** – Chairperson Parks nominated Brook Moore to be chair and Lori Porter to be co-chair. Ms. Saunders made a motion to appoint Brooke Moore as chair and Lori Porter to be co-chair of the Stroke Committee. Ms. Fisher seconded; motion carried.
- C. Consider for approval the appointment of a Chair for the Education Committee to fill a vacancy and serve in this position through August 6, 2026** – Chairperson Parks recommends William Houston to be the Education Chair. He is on the GETAC EMS Education Committee. Mr. Gallagher made a motion to appoint William Houston as the chair of the Education Committee. Ms. Saunders seconded; motion carried.
- D. Consider for approval an appointment to the Systems PI Committee to fill a vacancy and serve in this position through August 6, 2026** – Ms. Heredia has resigned her position on the Systems PI committee. Chairperson Parks wants to appoint Ms. Mendoza to help with the System PI Committee. Mr. Gallagher made a motion to appoint Ms. Mendoza to the Systems PI Committee. Ms. Fisher seconded; motion carried. Ms. Mendoza will develop a form for trauma death. The group discussed inviting EMS agencies to the Systems PI Meetings.
- E. Discussion of RAC Symposium** – BVRAC Symposium will be on October 15th. Vendors from last year will be contacted. St. Joseph Hospital cannot do the nursing CEs but will help. All EMS CEs from last year were resent.
- F. Discussion of Pulsara** – They were showing some portions that will be huge for multi trauma in Pulsara at GETAC. That will be shown at the next meeting.

II. Committee Updates

- A. Disaster/Emergency Preparedness Committee (Adam Gallagher)** – No update
- B. Education (Adam Gallagher for William Houston)** - FTEP is rescheduled for April 27-29. Those who registered for the other date will have first right of refusal. Austin County EMS would like to send some people.
- C. Pre-Hospital (Kevin Deramus)** – There will be a meeting March 20th at 9:00 am
- D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)** – Ms. Saunders went over a presentation that included definitions for severe trauma, transfer time and transfer delay. Severe trauma patients are injured patients with Glasgow Coma Scale (GCS) <9 or systolic blood pressure (SBP) <110 for geriatric patients. For adults aged 15-24 it is GCS <9 or SBP <90 and GCS <9 or SBP <70 +2 x (the child's age in years) for pediatric (children less than 15). Transfer time is the time from arrival to departure from sending facility for transferred patients. Transfer delays are defined as two or more hours from

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arrival to departure. GETAC is showing an upward trend for patients that are considered delayed transfers. There were four transfer delays over 2 hours in the region in January. The reasons for the delays included EMS (2), decision time (3), bed availability (1) and acceptance (1). The group needs to discuss goals for the different items to be able to determine if it is a delay. More detailed information was displayed for the four delays. The data collected after six months will be evaluated to see if changes need to be made.

Chairperson Parks went over a presentation on the TETAF delayed trauma transfer ranking survey completed by all RACs. The reasons for delays were ranked in order by each facility. Delay decision time was a bigger issue in urban facilities than in rural facilities and delayed transfer transport was a bigger issue in rural facilities as compared to urban facilities. Urban facilities also reported delays occurred because of complex life saving interventions were required more than rural facilities. Rural facilities saw more delays due to transfer acceptance and delayed image reads than urban facilities. Rural disparities are mainly driven by environmental and resource constraints. Urban disparities are mainly driven by time-sensitive need declaration. For BVRAC's rural facilities, delayed decision and delayed transport were both 75% of the reasons. For the urban facility, delayed transport was 100%. The region is on the right track to come together and work on the transportation issue. The group discussed getting this data to the decision makers at the facilities. The group would also like to add the total number of severe trauma patients to the data. The information is being presented at meetings with the decision makers.

E. **Stroke / Cardiac (Booke Moore/Lori Porter)** – No update

F. **System QI/Physician's Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)** – Ms. Akers did a case review. Dr. Nunnally did not have feedback from Memorial Herman. Chairperson Parks followed up on that through a personal contact. The contact sent back an email that addressed the issue and stated they had set up an email to get transfers and follow up information. They are working on improving the system to get updates and follow ups sent out. Participants at a GETAC meeting also discussed that Level 4's are struggling to receive feedback on patients that are transferred to a higher level of care.

G. **Injury Prevention (Riley Fisher)** – A CarFit training will be held on April 17th with a CarFit event scheduled for April 18th. The committee is also helping Anderson-Shiro ISD with a presentation on drinking and driving that is tied in with the Shattered Dreams Program. The campaign for pedestrian safety is going on; please be sure to like and share the posts and information. .

H. **Perinatal (Dr. Katie Brading)** – The group has talked about paternal deaths being an issue.

VII. **Open Forum.** – National TIM course available through TxDot.

Minutes
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VIII. Important Dates

A. Board of Directors and General Assembly Meeting Thursday, April 2nd, 2026

IX. Adjourn – Meeting adjourned at 11:37 am.

BVRAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,390.00	\$ 29,580.49	\$ 20,809.51	41%
EMS RAC	EMS RAC	\$ 48,375.00	\$ 19,237.77	\$ 29,137.23	60%
EMS RAC (Amendment 3)	EMS RAC	\$ 150,000.00	\$ 25,881.98	\$ 124,118.02	83%
EMS County	EMS County	\$ 87,675.00	\$ 27,593.00	\$ 60,082.00	69%
Unrestricted	Unrestricted	\$ 28,191.87	\$ 22,104.36	\$ 6,087.51	22%
Total Expenses		\$ 364,631.87	\$ 124,397.60	\$ 240,234.27	65.88%

BVRAC EMS/RAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS/RAC \$48,375.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	RAC Sys Dev	\$ 45,375.00	\$ 17,371.21	\$ 28,003.79	62%
EMS Wristbands	RAC Sys Dev	\$ 3,000.00	\$ 1,866.56	\$ 1,133.44	38%
Education	RAC Sys Dev	\$ -	\$ -	\$ -	-
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	-
Trauma/Special Pop.	RAC Sys Dev	\$ -	\$ -	\$ -	-
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	-
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	-
Other	RAC Sys Dev	\$ -	\$ -	\$ -	-
Total Expenses		\$ 48,375.00	\$ 19,237.77	\$ 29,137.23	60.23%

Notes:

EMS Wristbands - \$1,866.56 (PAID)

BVRAC Systems Development Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 15,136.50	\$ 9,353.35	\$ 5,783.15	38%
Education	EMS RAC	\$ 10,000.50	\$ 10,138.26	\$ (137.76)	-1%
Injury Prevention	EMS RAC	\$ 9,000.00	\$ 3,500.00	\$ 5,500.00	61%
Trauma/Special Pop.	EMS RAC	\$ 4,600.00	\$ 2,100.00	\$ 2,500.00	54%
Stroke/Cardiac	EMS RAC	\$ 4,600.00	\$ 2,300.00	\$ 2,300.00	50%
Perinatal	EMS RAC	\$ 4,553.00	\$ 1,015.74	\$ 3,537.26	78%
GETAC/TETAF	EMS RAC	\$ 2,000.00	\$ 673.14	\$ 1,326.86	66%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 50,390.00	\$ 29,580.49	\$ 20,809.51	41.30%

Notes:

Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

GETAC Travel Reimbursement - \$315.24 **(PAID)**

TETAF Travel Reimbursement - \$857.90 **(PAID)**

Neonatal Resuscitation Textbooks - \$1,015.74 **(PAID)**

Cardiac Awareness Campaign - \$2,300.00 **(PAID)**

Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$2,100.00 **(PAID)**

Registration fee for Area Agency on Aging Senior Expo - \$100.00 **(IN PROCESS)**

BVRAC EMS RAC - Amendment 3/Exceptional Item (EI) Funds Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS RAC Amendment 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	Amendment 3	\$5,000.00	\$ 1,184.98	\$ 3,815.02	76%
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
St Joseph EMS	Amendment 3	\$ 39,527.00		\$ 39,527.00	100%
College Station FD EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00		\$ 5,409.00	100%
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%
Robertson County EMS	Amendment 3	\$ 12,938.00		\$ 12,938.00	100%
Texas A&M University EMS	Amendment 3	\$ 4,623.00		\$ 4,623.00	100%
Washington County EMS	Amendment 3	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00		\$ 6,369.00	100%
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%
St. Joseph Grimes	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St. Joseph Burleson	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St Joseph College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ -	\$ 12,738.00	100%
Total Expenses		\$ 150,000.00	\$ 25,881.98	\$ 124,118.02	82.75%

Notes:

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

College Station Fire Department Reimbursement - \$4,623.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26

3/30/2026

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent		Remaining (\$)		Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ 4,623.00	\$ -		0%
CSFD EMS	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00			100%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00			100%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ -	\$ 10,107.00			100%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ -	\$ 12,234.00			100%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00			100%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ -	\$ 7,154.00			100%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00			100%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -			0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -			0%
TAMU EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -			0%
WCEMS	EMS County	\$ 10,523.00	\$ -	\$ 10,523.00			100%
Total Expenses		\$ 87,675.00	\$ 27,593.00	\$ 60,082.00			68.53%

Notes:

Bryan Fire Department Reimbursement - \$4,623.00 **(PAID)**

Jewett EMS Reimbursement - \$5,409.00 **(PAID)**

Robertson County EMS Reimbursement - \$12,938 **(PAID)**

TAMU EMS Reimbursement - \$4,623.00 **(PAID)**

BVRAC Unrestricted Budget

3/30/2026

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
Total Revenue		\$ 13,300.00

Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,414.08	\$ 2,585.92	26%
Taxes	Unrestricted	\$ 3,328.00	\$ 1,500.00	\$ 1,828.00	55%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,200.00	\$ (200.00)	-10%
RAC Symposium	Unrestricted	\$ 10,000.00	\$ 8,126.41	\$ 1,873.59	19%
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%
Website	Unrestricted	\$ 321.87	\$ 321.87	\$ -	0%
Sponsorships	Unrestricted	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 28,191.87	\$ 22,104.36	\$ 6,087.51	21.59%

Notes:

\$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$7,414.08 - BVWACS Radios **(PAID)**

RAC Symposium - \$8,126.41 **(PAID)**

\$45.98 - BVRAC Website Domain Renewal **(PAID)**

\$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**

\$2,200.00 - TETAF Dues **(PAID)**

\$2,042.00 - VFIS Insurance Renewal - **(PAID)**

Brazos Valley Council of Governments
 Balance Sheet - CD-BALANCE SHEET
 As of 3/31/2026

		Beginning Year	YTD Change	Current Year
		Balance		
Assets				
Cash				
		0.00	59,848.88	59,848.88
	Total Cash	0.00	59,848.88	59,848.88
Assets				
	Accounts Receivable-Customers 1300	0.00	0.00	0.00
	Accounts Receivable-Other 1321	0.00	0.00	0.00
	Prepaid Expense 1591	0.00	650.00	650.00
	Total Assets	0.00	650.00	650.00
	Total Assets	0.00	60,498.88	60,498.88
Liabilities				
	Accounts Payable-Vendors 2113	0.00	1,248.55	1,248.55
	Accounts Payable-Other 2115	0.00	(1,248.55)	(1,248.55)
	Total Liabilities	0.00	0.00	0.00
Fund Balance				
Beg. Fund				
	Fund Balance 3211	0.00	0.00	0.00
	Total Beg. Fund	0.00	0.00	0.00
Change in Fund Balance				
	Residual Equity Transfer OUT 3999	0.00	0.00	0.00
	Fund Transfer Revenue 4784	0.00	3.62	3.62
	Contrib to other Funds 5792	0.00	(333.56)	(333.56)
	Other	0.00	60,828.82	60,828.82
	Total Change in Fund Balance	0.00	60,498.88	60,498.88
	Total Fund Balance	0.00	60,498.88	60,498.88
	Total Liability & Fund Balance	0.00	60,498.88	60,498.88

