



**Brazos Valley Regional Advisory Council
Board of Directors Meeting
May 14, 2026**

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BVRAC Board of Directors Sign In



AGENDA

**Brazos Valley Regional Advisory Council
Board of Directors Meeting**
10:00 MAY 14, 2026
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX

- I. Call to Order**
- II. Introductions**
- III. Approval of Board of Director' April 2, 2026 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. State RAC Chair / ED Meeting Update**
- VII. Discussion and/or Action Items**
 - A. Consider for approval a budget amendment to the EMS RAC budget to reallocate \$347.52 from the EMS Wristbands budget line item to the Management budget line item.
 - B. Consider for approval a budget amendment to the systems development budget to reallocate \$137.76 from the Stroke/Cardiac budget line item to the Education budget line item.
 - C. Consider for approval a budget amendment to the systems development budget to reallocate \$162.24 from the Stroke/Cardiac budget line item to the Injury Prevention budget line item.
 - D. Discussion and possible action regarding changing June BVRAC meeting date to a different day in June.
 - E. Discussion of RAC Symposium
 - F. Discussion of Pulsara
- VIII. Committee Updates**
 - A. Disaster/Emergency Preparedness Committee (Adam Gallagher/Josh Varner)
 - B. Education (William Houston)
 - C. Pre-Hospital (Kevin Deramus)
 - D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)
 - E. Stroke / Cardiac (Brooke Moore/Lori Porter)
 - F. System QI/Physician's Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)
 - G. Injury Prevention (Riley Fisher/Christina Nickson)
 - H. Perinatal (Dr. Katie Brading)
- IX. Open Forum**
- X. Important Dates**
 - A. Board of Directors and General Assembly Meeting Thursday, June 4, 2026

If you are participating virtually, please use the link below:

Join Zoom Meeting <https://us02web.zoom.us/j/86272072565?pwd=R3OS1As85uI7TqnO76LHQQaOrYv4cu.1>

Meeting ID: 862 7207 2565

Passcode: 256879

One tap mobile

+13462487799,,86272072565# US (Houston)

AGENDA

Brazos Valley Regional Advisory Council Board of Directors Meeting

10:00 MAY 14, 2026

CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX

+12133388477,,86272072565# US (Los Angeles)

Join instructions

<https://us02web.zoom.us/join/86272072565?signature=VYxCTaGdN8fCKskzsw8aaotsfUVsqyE14xr5ckLePUg>



Minutes
 Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
 9:00 April 2, 2026
 Brazos Valley Council of Governments Building
 3991 E. 29th Street, Bryan, Texas 77802

Members Present

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Patti Parks	Baylor Scott & White Brenham	Present
Vice Chair	Kristen Christian	St. Joseph Health - Regional	Present
Secretary	Ashley Johse	St. Joseph Health – CS	Present
Treasurer	Billy Rice	St. Joseph EMS	Present
Injury Prevention	Riley Fisher	St. Joseph Health Regional	Present
Injury Prevention	Christina Nickerson	St. Joseph Health - Madison	Absent
Stroke / Cardiac	Brooke Moore	St. Joseph Health Regional	Present
Stroke / Cardiac	Lori Porter	Baylor Scott & White -CS	Absent
Education	Billy Houston	Robertson County EMS	Present
Trauma / Special Populations	Erin Gaas	St. Joseph Health - Burleson	Present
Trauma / Special Populations	Courtney Saunders	St. Joseph Health – CS	Present
Systems QI / Physician’s Advisory	Dr. Nicholas Nunnally	St. Joseph Health Regional	Present
Systems QI / Physician’s Advisory	Brandi Mendoza	Baylor Scott & White CS	Present
DEPC/BVHCC Chair	Adam Gallagher	Robertson County EMS	Present
DEPC/BVHCC Vice Chair	Josh Varner	College Station FD	Present
Pre-Hospital	Kevin Deramus	Washington County EMS	Absent
Perinatal	Dr. Katie Brading	St. Joseph Health Regional	Absent
EMC at Large	-----	-----	-----

Guests Present

<u>Name</u>	<u>Agency</u>
Dr. Aaron Buzzard	St. Joseph EMS
Herman Iles	CATRAC
Noah Miles	St. Joseph EMS
Tony Serpe	CATRAC

Staff Present

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
BVRAC Executive Director	John Heritage	BVCOG	Present
Public Safety Planner	Rebecca Hill	BVCOG	Absent

- I. **Call to Order** – The meeting was called to order at 9:00 A.M. by Chairperson Parks.
- II. **Introductions** – All members introduced themselves.
- III. **Approval of March 13, 2026 Meeting Minutes** - Members present reviewed the March 13, 2026 meeting minutes. Ms. Fisher made a motion to approve the March 13, 2026 meeting minutes. Mr. Gallagher seconded; motion carried.
- IV. **Financial Report** – Mr. Heritage directed the board member’s attention to page 8 of the meeting packet for the financial report. Updates include:

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- EMS RAC has 60% remaining in the budget. Ideally all budgets with management line items would be close to 42%. The time charged by staff will be reviewed and all funds will be utilized by the end of the contract year. The payment for the EMS Wristbands did come out this month. If any agency or facility needs wristbands, they are available. Please let Mr. Heritage know if you need any.
- RAC Systems Development budget is at 41% remaining. Expenses this last month include table registration for the Senior Expo that Ms. Fisher will be attending and hot and cold packs to be handed out at that event.
- There were a couple of requests for reimbursements from the Amendment 3 budget this month from TAMU EMS and Robertson County EMS. These funds can roll over to next year.
- There were no expenses taken out of the unrestricted budget last month. The balance remaining in the unrestricted account is \$59,848.88.

Chairperson Parks encouraged everyone to make sure funds are spent by the end of the contract year. Mr. Heritage sent an email to the Stroke / Cardiac Committee Chairs to ask them to come up with some topics for the Impact Marketing group to do a campaign on stroke. The Perinatal Committee is also looking at doing an education campaign with Impact.

Mr. Gallagher made a motion to approve the financial report as presented. Ms. Johse seconded; motion carried.

- V. **Executive Directors Report:** - The pedestrian and cardiac awareness campaigns wrapped up this month. Thank you to everybody that engaged with the content that was on Facebook, the BVRAC website, LinkedIn, and all of our social media pages. I'll be reaching out to impact marketing to get report on what the engagement and what the spread of each of those campaigns was, and if you need those for your facilities for surveys, please let me know. We'll get those to you. I really liked how the campaigns turned out this time as compared to last year. This year, they introduced some short videos instead of only using the infographic pictures.

BVRAC donated 10 stop the bleed kits to Madison County Sheriff's Office. The sheriff's office had several shootings, and the deputies had used all of their tourniquets. The donated kits were sitting in a file cabinet.

- VI. **State RAC Chair / ED Meeting Update** – No changes with the RAC Chairs. Whole blood and trauma transfers are at the top of everyone's list. The next meeting is on April 17th.

VII. **Discussion and/or Action Items** –

- A. **Consider for Approval an Expenditure of up to \$5,400.00 of Systems Development Funds to support a regional hemorrhage control and injury prevention initiative, including the purchase and distribution of Stop the Bleed kits for first responders.-**
The RAC has received inquiries from law enforcement agencies regarding their need for

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stop the bleed kits. Mr. Heritage and Ms. Fisher discussed the remaining Injury Prevention Committee allocation and the idea to set up a regional initiative to provide stop the bleed kits to law enforcement agencies in the region that need them. One requirement discussed included the requirement that one or more officers from the receiving agency attend a BVRAC stop the bleed class prior to receiving the kits. This helps address a couple of objectives for the Injury Prevention committee. There is not enough funding to purchase kits for all agencies. A survey will be sent out to all local law enforcement agencies to collect information. Mr. Gallagher suggested doing a match, where the agency buys half of the kits that are needed. The group also suggested that rural agencies be prioritized since help will be arriving later for them. Ms. Mendoza pointed out that this would be an opportunity to collect data as well with questions like “How many tourniquets have your officers applied in the last three years”. Grimes and Burleson County have had a lot of accidents lately, so their deputies are probably applying a lot more than other agencies in the region. Some agencies may just need the tourniquets and not the full kits. The board will review the results of the survey and determine how many kits and tourniquets to purchase. Mr. Gallagher made a motion to allow the expenditure of up to \$5,400 of injury prevention funds to support the regional hemorrhage control and injury prevention initiative pending the results of the survey. Mr. Rice seconded the motion; motion carried.

B. Discussion of Prehospital Whole Blood Program – There have been a lot of meetings and discussions at the state level. The regional meeting with SETRAC was hosted here yesterday. Gulf Coast was at the meeting yesterday and are very happy about having the blood refrigerator at their facility. The Prehospital Committee and Gulf Coast will sit down together to figure out how the process will work. EMS will have the blood for seven days so agencies will have to come every seven days to switch out the blood. There is someone on call for after hours. The budget currently has BVRAC purchasing the coolers with 2-year coverage for BloodCOMM. Mr. Gallagher pointed out that BVRAC may have to purchase the coolers with the 5-year coverage. Mr. Heritage pointed out that the indirect rate for BVCOG has doubled so the budget will need to be updated for the whole blood program.

The PI/QI Forms have been approved by the Whole Blood Task Force. They are on the RAC Data Collaborative website under the documents tab. BVRAC will be purchasing our own equipment. There are also several monthly and quarterly reports that are required.

The limiting factor for this program that has been discussed before is the number of units that can be rotated by participating hospitals. Based on the discussion during the meeting yesterday, the number of hospitals participating will be able to support the number of units

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EMS agencies expect to use. Mr. Gallagher cautioned that the group should still evaluate the program and how much the agencies actually use. The region needs to set up blood drives as well. If anyone is participating in an event, please reach out to see if one can get set up.

- C. **Discussion of RAC Symposium** – Chairperson Parks asked about having a pedi-stroke presentation. The group was receptive and Chairperson Parks and Dr. Christian will reach out to contacts at Dell and Texas Children’s.

In the past Eventbrite has been used for the sponsor, vendor and participant payments. The fees for Eventbrite are several thousand dollars. Impact Marketing created a link on the BVRAC website for sponsors and vendors to make their payments. The individual ticket sales may still be on Eventbrite due to the ease of capturing the list of participants. Ms. Mendoza requested a field for company name with the sponsors and vendors.

- D. **Discussion of Pulsara** – No update.

II. Committee Updates

- A. **Trauma / Special Populations (Erin Gaas/Courtney Saunders)** – The focus is on the emergent transfers and then others can be added. There were a few for January and none for February. When the spreadsheets are being filled out, some information is being left off. Several columns are being added to the spreadsheet to gather necessary information.
- B. **Pre-Hospital (Kevin Deramus)** – No update
- C. **Disaster/Emergency Preparedness Committee (Herman Iles/Adam Gallagher)** – MERCI is coming up on April 15th. If any agency needs pallets of water, please let Mr. Iles know. The meetings have been changed from bimonthly to quarterly. Everyone is welcome to participate.
- D. **Stroke / Cardiac (Booke Moore/Lori Porter)** – Updates are being done to the Stroke plan, and a Stroke Awareness campaign is being developed. There is a big push on the door-in-door-out with the LVOs
- E. **Perinatal (Dr. Katie Brading)** – No update
- F. **Education (William Houston)** - FTEP is rescheduled for April 27-29. It is a full class.
- G. **Injury Prevention (Riley Fisher)** –A CarFit training will be held on April 14th (Changed from Friday, April 17th) with a CarFit event scheduled for April 18th. The committee will set up at the Senior Expo. Education will be provided at the event. If anyone wants to participate, please let Ms. Fisher know. The Pedestrian Safety Campaign is complete, and analytics will be available soon.

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H. **System QI/Physician’s Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)** – The group decided to focus on trauma deaths for the Systems QI. A one-page summary should work for most facilities to use with their reports.

VIII. Open Forum. – EMResource updates will be discussed at the HCC meeting.

IX. Important Dates

A. Board of Directors Meeting May 8, 2026

X. Adjourn – Meeting adjourned at 9:59 am.

BVRAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,390.00	\$ 33,237.26	\$ 17,152.74	34%
EMS RAC	EMS RAC	\$ 48,375.00	\$ 23,769.75	\$ 24,605.25	51%
EMS RAC (Amendment 3)	EMS RAC	\$ 150,000.00	\$ 26,306.24	\$ 123,693.76	82%
EMS County	EMS County	\$ 87,675.00	\$ 27,593.00	\$ 60,082.00	69%
Prehospital Whole Blood	PHWB	\$ 586,557.00	\$ -	\$ 586,557.00	100%
Unrestricted	Unrestricted	\$ 28,191.87	\$ 22,104.36	\$ 6,087.51	22%
Total Expenses		\$ 951,188.87	\$ 133,010.61	\$ 818,178.26	86.02%

BVRAC EMS/RAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS/RAC \$48,375.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	RAC Sys Dev	\$ 45,375.00	\$ 21,117.27	\$ 24,257.73	53%
EMS Wristbands	RAC Sys Dev	\$ 3,000.00	\$ 2,652.48	\$ 347.52	12%
Education	RAC Sys Dev	\$ -	\$ -	\$ -	
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	
Trauma/Special Pop.	RAC Sys Dev	\$ -	\$ -	\$ -	
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	
Other	RAC Sys Dev	\$ -	\$ -	\$ -	
Total Expenses		\$ 48,375.00	\$ 23,769.75	\$ 24,605.25	50.86%

Notes:

EMS Wristbands - \$1,866.56 (PAID)

BVRAC Systems Development Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 15,136.50	\$ 11,010.12	\$ 4,126.38	27%
Education	EMS RAC	\$ 10,000.50	\$ 10,138.26	\$ (137.76)	-1%
Injury Prevention	EMS RAC	\$ 9,000.00	\$ 3,500.00	\$ 5,500.00	61%
Trauma/Special Pop.	EMS RAC	\$ 4,600.00	\$ 2,100.00	\$ 2,500.00	54%
Stroke/Cardiac	EMS RAC	\$ 4,600.00	\$ 4,300.00	\$ 300.00	7%
Perinatal	EMS RAC	\$ 4,553.00	\$ 1,015.74	\$ 3,537.26	78%
GETAC/TETAF	EMS RAC	\$ 2,000.00	\$ 673.14	\$ 1,326.86	66%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 50,390.00	\$ 33,237.26	\$ 17,152.74	34.04%

Notes:

Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

GETAC Travel Reimbursement - \$315.24 **(PAID)**

TETAF Travel Reimbursement - \$857.90 **(PAID)**

Neonatal Resuscitation Textbooks - \$1,015.74 **(PAID)**

Cardiac Awareness Campaign - \$2,300.00 **(PAID)**

Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$2,100.00 **(PAID)**

Registration fee for Area Agency on Aging Senior Expo - \$100.00 **(IN PROCESS)**

Hot/cold packs for Area Agency on Aging Senior Expo - \$334.09 **(IN PROCESS)**

Stroke Awareness Campaign - \$2,000.00 **(PAID)**

BVRAC EMS RAC - Amendment 3/Exceptional Item (EI) Funds Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS RAC Amendment 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	Amendment 3	\$5,000.00	\$ 1,609.24	\$ 3,390.76	68%
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
St Joseph EMS	Amendment 3	\$ 39,527.00		\$ 39,527.00	100%
College Station FD EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00		\$ 5,409.00	100%
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%
Robertson County EMS	Amendment 3	\$ 12,938.00		\$ 12,938.00	100%
Texas A&M University EMS	Amendment 3	\$ 4,623.00		\$ 4,623.00	100%
Washington County EMS	Amendment 3	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00		\$ 6,369.00	100%
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%
St. Joseph Grimes	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St. Joseph Burleson	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St Joseph College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ -	\$ 12,738.00	100%
Total Expenses		\$ 150,000.00	\$ 26,306.24	\$ 123,693.76	82.46%

Notes:

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

College Station Fire Department Reimbursement - \$4,623.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ -	\$ 10,107.00	100%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ -	\$ 12,234.00	100%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00	100%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ -	\$ 7,154.00	100%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00	100%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
WCEMS	EMS County	\$ 10,523.00	\$ -	\$ 10,523.00	100%
Total Expenses		\$ 87,675.00	\$ 27,593.00	\$ 60,082.00	68.53%

Notes:

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$5,409.00 (PAID)

Robertson County EMS Reimbursement - \$12,938 (PAID)

TAMU EMS Reimbursement - \$4,623.00 (PAID)

Hilltop Lakes EMS Reimbursement - \$5,409.00 (In Process)

BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS County	\$ 30,912.00		\$ 30,912.00	100%
Travel	EMS County	\$ 16,811.00	\$ -	\$ 16,811.00	100%
Equipment	EMS County	\$ 365,410.00	\$ -	\$ 365,410.00	100%
Supplies	EMS County	\$ 90,224.00	\$ -	\$ 90,224.00	100%
Other (Whole Blood)	EMS County	\$ 83,200.00	\$ -	\$ 83,200.00	100%
Total Expenses		\$ 586,557.00	\$ -	\$ 586,557.00	100.00%

BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
Total Revenue		\$ 13,300.00

Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,414.08	\$ 2,585.92	26%
Taxes	Unrestricted	\$ 3,328.00	\$ 1,500.00	\$ 1,828.00	55%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,200.00	\$ (200.00)	-10%
RAC Symposium	Unrestricted	\$ 10,000.00	\$ 8,126.41	\$ 1,873.59	19%
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%
Website	Unrestricted	\$ 321.87	\$ 321.87	\$ -	0%
Sponsorships	Unrestricted	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 28,191.87	\$ 22,104.36	\$ 6,087.51	21.59%

Notes:

\$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$7,414.08 - BVWACS Radios **(PAID)**

RAC Symposium - \$8,126.41 **(PAID)**

\$45.98 - BVRAC Website Domain Renewal **(PAID)**

\$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**

\$2,200.00 - TETAF Dues **(PAID)**

\$2,042.00 - VFIS Insurance Renewal - **(PAID)**

\$300.00 - Website Updates **(In Process)**

**Brazos Valley Council of Governments
Balance Sheet - CD-BALANCE SHEET**

As of 4/30/2026

		Beginning Year Balance	YTD Change	Current Year
		<u>0.00</u>	<u>60,098.88</u>	<u>60,098.88</u>
Assets				
Cash				
Total Cash		0.00	60,098.88	60,098.88
Assets				
Accounts Receivable-Customers	1300	0.00	0.00	0.00
Accounts Receivable-Other	1321	0.00	0.00	0.00
Prepaid Expense	1591	0.00	650.00	650.00
Total Assets		0.00	650.00	650.00
Total Assets		<u>0.00</u>	<u>60,748.88</u>	<u>60,748.88</u>
Liabilities				
Accounts Payable-Vendors	2113	0.00	1,248.55	1,248.55
Accounts Payable-Other	2115	0.00	(1,248.55)	(1,248.55)
Total Liabilities		0.00	0.00	0.00
Fund Balance				
Beg. Fund				
Fund Balance	3211	0.00	0.00	0.00
Total Beg. Fund		0.00	0.00	0.00
Change in Fund Balance				
Residual Equity Transfer OUT	3999	0.00	0.00	0.00
Fund Transfer Revenue	4784	0.00	3.62	3.62
Contrib to other Funds	5792	0.00	(333.56)	(333.56)
Other		0.00	61,078.82	61,078.82
Total Change in Fund Balance		0.00	60,748.88	60,748.88
Total Fund Balance		0.00	60,748.88	60,748.88
Total Liability & Fund Balance		<u>0.00</u>	<u>60,748.88</u>	<u>60,748.88</u>

