



**Brazos Valley Regional Advisory Council  
Board of Directors Meeting  
June 11, 2026**

<b>Agenda</b>	<b>1-2</b>
<b>May 14, 2026 BOD Meeting Minutes</b>	<b>3-7</b>
<b>FY2026 BVRAC Financials</b>	<b>8-13</b>
<b>Board of Directors Participation Tracker 2026</b>	<b>14</b>

**BVRAC Board of Directors Sign In**



# AGENDA

## Brazos Valley Regional Advisory Council Board of Directors Meeting

9:00 JUNE 11, 2026

CENTER FOR REGIONAL SERVICES BUILDING  
3991 E. 29<sup>TH</sup> ST. BRYAN TX

- I. Call to Order**
- II. Introductions**
- III. Approval of Board of Director' May 14, 2026 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. State RAC Chair / ED Meeting Update**
- VII. Discussion and/or Action Items**
  - A. Discussion and possible action regarding a Memorandum of Understanding Between BVRAC and Member Organizations Regarding Allowable Costs and Reimbursement Guidelines for Exceptional Item (EI) and EMS County Funding
  - B. Discussion and possible action regarding a Memorandum of Understanding Between BVRAC and Member Organizations Regarding Allowable Costs and Reimbursement Guidelines for Prehospital Whole Blood Program Funding
  - C. Consider for approval authorizing the Executive Director to expend up to \$3,000.00 for the purchase of 35 tourniquets and 35 Stop the Bleed kits in support of the Brazos Valley Regional Hemorrhage Control Initiative.
  - D. Discussion of RAC Symposium
  - E. Discussion of Pulsara
- VIII. Committee Updates**
  - A. Disaster/Emergency Preparedness Committee (Adam Gallagher/Josh Varner)
  - B. Education (William Houston)
  - C. Pre-Hospital (Kevin Deramus)
  - D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)
  - E. Stroke / Cardiac (Brooke Moore/Lori Porter)
  - F. System QI/Physician's Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)
  - G. Injury Prevention (Riley Fisher/Christina Nickson)
  - H. Perinatal (Dr. Katie Brading)
- IX. Open Forum**
- X. Important Dates**
  - A. Board of Directors and General Assembly Meeting Thursday, July 10, 2026

To participate virtually:

Join Zoom Meeting

<https://us02web.zoom.us/j/88917109231?pwd=3mzxldKhQpNEmPCF5Zp7fhWmg86b9X.1>

Meeting ID: 889 1710 9231

Passcode: 838131

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# AGENDA

## Brazos Valley Regional Advisory Council Board of Directors Meeting

9:00 JUNE 11, 2026

CENTER FOR REGIONAL SERVICES BUILDING  
3991 E. 29<sup>TH</sup> ST. BRYAN TX

One tap mobile

+13462487799,,88917109231# US (Houston)

+12532158782,,88917109231# US (Tacoma)

Join instructions

<https://us02web.zoom.us/join/88917109231?signature=kyYxMnm5a2tjCwPKujtjAg5WptSjpZOdrnck-AHkXZ8>



**Minutes**  
 Brazos Valley Regional Advisory Council  
**Board of Directors Meeting – In Person & Web Conference Call**  
 10:00 May 14, 2026  
 Brazos Valley Council of Governments Building  
 3991 E. 29th Street, Bryan, Texas 77802

**Members Present**

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Patti Parks	Baylor Scott & White Brenham	Present
Vice Chair	Kristen Christian	St. Joseph Health - Regional	Present
Secretary	Ashley Johse	St. Joseph Health – CS	Present
Treasurer	Billy Rice	St. Joseph EMS	Present
Injury Prevention	Riley Fisher	St. Joseph Health Regional	Present
Injury Prevention	Christina Nickerson	St. Joseph Health - Madison	Present
Stroke / Cardiac	Brooke Moore	St. Joseph Health Regional	Present
Stroke / Cardiac	Lori Porter	Baylor Scott & White -CS	Absent
Education	Billy Houston	Robertson County EMS	Present
Trauma / Special Populations	Erin Gaas	St. Joseph Health - Burleson	Present
Trauma / Special Populations	Courtney Saunders	St. Joseph Health – CS	Present
Systems QI / Physician’s Advisory	Dr. Nicholas Nunnally	St. Joseph Health Regional	Present
Systems QI / Physician’s Advisory	Brandi Mendoza	Baylor Scott & White CS	Present
DEPC/BVHCC Chair	Adam Gallagher	Robertson County EMS	Present
DEPC/BVHCC Vice Chair	Josh Varner	College Station FD	Present
Pre-Hospital	Kevin Deramus	Washington County EMS	Absent
Perinatal	Dr. Katie Brading	St. Joseph Health Regional	Present
EMC at Large	-----	-----	-----

**Guests Present**

<u>Name</u>	<u>Agency</u>
Dr. Aaron Buzzard	St. Joseph EMS
Herman Iles	CATRAC
Noah Miles	St. Joseph EMS
Tony Serpe	CATRAC

**Staff Present**

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
BVRAC Executive Director	John Heritage	BVCOG	Present
Public Safety Planner	Rebecca Hill	BVCOG	Absent

- I. **Call to Order** – The meeting was called to order at 10:00 A.M. by Chairperson Parks.
- II. **Introductions** – All members introduced themselves.
- III. **Approval of April 2, 2026 Meeting Minutes** - Members present reviewed the April 2, 2026 meeting minutes. Ms. Nickerson made a motion to approve the April 2, 2026 meeting minutes. Ms. Mendoza seconded; motion carried.
- IV. **Financial Report** – Mr. Heritage directed the board member’s attention to page 8 of the meeting packet for the financial report. Updates include:

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- EMS RAC has 50% remaining in the budget. Ideally all budgets with management line items would be close to 33%. These funds can roll over into the next contract year and can help with expenses that exceed other items.
- RAC Systems Development budget is at 33% remaining. There are a couple of agenda items to fix the budget to zero out the education line. There were a couple of expenses in this budget including booth rental for the senior expo and the stroke awareness campaign.
- Amendment 3 budget has 83% remaining. These funds can roll over to next year. There is a higher balance in the management line item than there should be. If there is 50% remaining at the end of this fiscal year, that amount will be rolled over to cover management expenses for the next fiscal year.
- EMS County budget has 68% remaining. The recommendation is to reallocate any funds remaining in June or July to agencies with invoices to reimburse to ensure the funds are fully utilized.
- A new budget has been added for the Prehospital Whole Blood contract. There are line items for management, travel, equipment, supplies and other. The budget will not track expenses by agency since budget amendments would be needed all the time. No expenses have been made yet. A purchase order has been developed for the first initial purchase of equipment and supplies for \$175,000.
- The only expense from the unrestricted budget in the last 30 days is \$300 for website updates. The balance remaining in the unrestricted account is \$60,098.88.88. This will go down slightly as EMS agencies are reimbursed for the deposit for the FTEP course.

Mr. Houston made a motion to approve the financial report as presented. Ms. Fisher seconded; motion carried.

**V. Executive Directors Report:** - Updates include:

- CarFit event on April 18<sup>th</sup> in the BVCOG parking lot and a KBTX segment on the event as well.
- The board approved the Regional Hemorrhage Control and Injury Prevention Initiative last month. The goal is to get stop the bleed kits or tourniquets to law enforcement partners in the region. The board recommended doing a cost match with the agencies. A survey has been created and will be sent out to all law enforcement contacts in the region to collect information from those that are interested in participating in the program.
- There are some changes to the Prehospital Whole Blood Budget that include adding \$100,000 to the equipment category to cover the 5-year bloodcon premium subscription for the coolers. The whole blood budget was also lowered by \$175,000 since there have not been any units of blood used. The indirect cost for BVCOG has increased. Supplies have increased by \$60,000 to allow additional tubing and other things needed. A budget amendment has been submitted to DSHS, which is a requirement for this contract. It has been tentatively approved. Purchases can be made, but they must fall within the original amounts on the previous budget. Any expenditures over \$100,000 require approval by the BVCOG Board. A resolution has been developed to put before the board at the next meeting. The RAC will not be able to support purchase of all equipment at once since this

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is a reimbursement contract and the invoices must be paid before reimbursement is made. The coolers are currently in a six-week backorder. Boundtree has offered to send representatives to a Prehospital meeting to provide a hands-on training with the equipment. Mr. Gallagher pointed out that the RAC will need to figure out how the warranties will work for the equipment. An MOU will need to be signed with all participating agencies that outlines how the reimbursement process works for the units of blood. This is a DSHS requirement, but the process will be similar to other reimbursement processes for the RAC. Agencies present suggested that reimbursements be submitted quarterly.

- A map was displayed that showed the counties that have EMS providers that already carry whole blood and the counties with providers that will be carrying whole blood. BVRAC will be fully covered.

**VI. State RAC Chair / ED Meeting Update** – RAC Chair meeting was on April 21<sup>st</sup>. Whole blood was a major part of the discussion. Also, facilities that are seeking designation will have to show three years of participation

**VII. Discussion and/or Action Items** –

- A. Consider for approval a budget amendment to the EMS RAC budget to reallocate \$347.52 from the EMS Wristbands budget line item to the Management budget line item** – This amendment will move the remaining funds from the line item to the management funds. Mr. Gallagher made a motion to amend the EMS RAC budget and reallocate \$347.52 from the EMS Wristbands budget line item to the Management budget line item. Dr. Nunnally seconded; motion carried.
- B. Consider for approval a budget amendment to the systems development budget to reallocate \$137.76 from the Stroke/Cardiac budget line item to the Education budget line item** – This amendment addresses the negative balance in the education line item. Mr. Houston made a motion to amend the systems development budget to reallocate \$137.76 from the Stroke/Cardiac budget line item to the Education budget line item. Ms. Nickerson seconded; motion carried.
- C. Consider for approval a budget amendment to the systems development budget to reallocate \$162.24 from the Stroke/Cardiac budget line item to the Injury Prevention budget line item** – This amendment moves the remaining funds from the Stroke line item to the Injury Prevention line item to zero out that line and ensure funds are spent. Mr. Gallagher made a motion to amend the systems development budget to reallocate \$162.24 from the Stroke/Cardiac budget line item to the Injury Prevention budget line item. Mr. Houston seconded; motion carried.
- D. Discussion and possible action regarding changing June BVRAC meeting date to a different day in June** – The next RAC meetings are scheduled in the middle of GETAC. The board approved moving the date to allow member participation in GETAC. A couple of options will be provided, and the meetings will be rescheduled.

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E. **Discussion of RAC Symposium** – Chairperson Parks met with Courtney Edwards who does the nursing CEs with TTTF. TTTF will do the nurse CEs for the BVRAC symposium. Chairperson Parks has asked her to mentor her so BVRAC can do their own CEs in the future.

Chairperson Parks asked members for input on the facility to do the Pediatric Stroke presentation at the symposium. Dell, Texas Children’s and Memorial Herman are all able to do the presentation. Members present stated preference to Dell and pointed out their participation with the PediReadiness Initiative as well.

F. **Discussion of Pulsara** – Mr. Heritage shared that Brazos County Precinct 3 VFD would like to use Pulsara and asked if they could get some wristbands. They are not RAC members. They should reach out to an EMS agency that is a RAC member to get some wristbands and consider becoming members.

## II. Committee Updates

A. **Disaster/Emergency Preparedness Committee (Herman Iles/Adam Gallagher)** –

There is a full-scale exercise on May 20<sup>th</sup> at Easterwood.

B. **Education (William Houston)** - FTEP class had participants from many agencies. Austin County was very appreciative that they were able to participate.

C. **Pre-Hospital (Kevin Deramus)** – Mr. Deramus should be submitting a letter of resignation soon. Gulf Coast would like to meet to discuss procedure for checking blood out.

D. **Trauma / Special Populations (Erin Gaas/Courtney Saunders)** – Please send in information on trauma transfers. BVRAC was 100% for trauma facilities on completion of the PediReadiness Surveys.

E. **Stroke / Cardiac (Booke Moore/Lori Porter)** – New stroke guidelines were discussed and deadlines for treatment were extended. Education will be provided to EMS agencies once processes are finalized.

F. **System QI/Physician’s Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)** – No updates

G. **Injury Prevention (Riley Fisher/Christina Nickerson)** – Updates include:

- A CarFit event was held on April 18<sup>th</sup>. Some adjustments will be made
- The Traffic Safety Awards are coming up. They take nominations from police, fire and EMS.
- Daniel Stark Law Firm is doing scholarships for Drivers Ed Program. They will be choosing one person each month.

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- The participants of the Senior Expo really appreciated the ice packs and information. The recommendation is to do the CarFit event after the Senior Expo next year so it can be promoted at the expo. Need more promotional items at the next event.

**H. Perinatal (Dr. Katie Brading) – No updates**

**VIII. Open Forum.** – Mr. Iles reminded the group that on the 21<sup>st</sup> is the next Coalition and Clinical Advisory Committee meeting. The group will be reviewing the AAR from the MERCI exercise. The next TSA N HCC meeting is on August 6<sup>th</sup>.

**IX. Important Dates**

- Board of Directors and General Assembly Meeting June TBD

**X. Adjourn** – Meeting adjourned at 11:04 am.

**BVRAC Budget 01SEP25 to 31AUG26**

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,390.00	\$ 34,626.07	\$ 15,763.93	31%
EMS RAC	EMS RAC	\$ 48,375.00	\$ 28,059.35	\$ 20,315.65	42%
EMS RAC (Amendment 3)	EMS RAC	\$ 150,000.00	\$ 26,359.79	\$ 123,640.21	82%
EMS County	EMS County	\$ 87,675.00	\$ 33,002.00	\$ 54,673.00	62%
Prehospital Whole Blood	PHWB	\$ 586,557.00	\$ -	\$ 586,557.00	100%
Unrestricted	Unrestricted	\$ 28,191.87	\$ 22,380.25	\$ 5,811.62	21%
<b>Total Expenses</b>		<b>\$ 951,188.87</b>	<b>\$ 144,427.46</b>	<b>\$ 806,761.41</b>	<b>84.82%</b>

**BVRAC EMS/RAC Budget 01SEP25 to 31AUG26**

Brazos Valley Regional Advisory Council (EMS/RAC \$48,375.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	RAC Sys Dev	\$ 45,722.52	\$ 25,406.87	\$ 20,315.65	44%
EMS Wristbands	RAC Sys Dev	\$ 2,652.48	\$ 2,652.48	\$ -	0%
Education	RAC Sys Dev	\$ -	\$ -	\$ -	-
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	-
Trauma/Special Pop.	RAC Sys Dev	\$ -	\$ -	\$ -	-
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	-
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	-
Other	RAC Sys Dev	\$ -	\$ -	\$ -	-
<b>Total Expenses</b>		<b>\$ 48,375.00</b>	<b>\$ 28,059.35</b>	<b>\$ 20,315.65</b>	<b>42.00%</b>

**Notes:**

**EMS Wristbands - \$1,866.56 (PAID)**

## BVRAC Systems Development Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 15,136.50	\$ 11,964.84	\$ 3,171.66	21%
Education	EMS RAC	\$ 10,138.26	\$ 10,138.26	-	0%
Injury Prevention	EMS RAC	\$ 9,162.24	\$ 3,934.09	\$ 5,228.15	57%
Trauma/Special Pop.	EMS RAC	\$ 4,600.00	\$ 2,100.00	\$ 2,500.00	54%
Stroke/Cardiac	EMS RAC	\$ 4,300.00	\$ 4,300.00	-	0%
Perinatal	EMS RAC	\$ 4,553.00	\$ 1,015.74	\$ 3,537.26	78%
GETAC/TETAF	EMS RAC	\$ 2,000.00	\$ 673.14	\$ 1,326.86	66%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	-	0%
<b>Total Expenses</b>		<b>\$ 50,390.00</b>	<b>\$ 34,626.07</b>	<b>\$ 15,763.93</b>	<b>31.28%</b>

### Notes:

Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

GETAC Travel Reimbursement - \$315.24 **(PAID)**

TETAF Travel Reimbursement - \$857.90 **(PAID)**

Neonatal Resuscitation Textbooks - \$1,015.74 **(PAID)**

Cardiac Awareness Campaign - \$2,300.00 **(PAID)**

Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$2,100.00 **(PAID)**

Registration fee for Area Agency on Aging Senior Expo - \$100.00 **(PAID)**

Hot/cold packs for Area Agency on Aging Senior Expo - \$334.09 **(PAID)**

Stroke Awareness Campaign - \$2,000.00 **(PAID)**

**BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26**

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ -	\$ 10,107.00	100%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ -	\$ 12,234.00	100%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00	100%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ -	\$ 7,154.00	100%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
WCEMS	EMS County	\$ 10,523.00	\$ -	\$ 10,523.00	100%
<b>Total Expenses</b>		<b>\$ 87,675.00</b>	<b>\$ 33,002.00</b>	<b>\$ 54,673.00</b>	<b>62.36%</b>

**Notes:**

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$5,409.00 (PAID)

Robertson County EMS Reimbursement - \$12,938 (PAID)

TAMU EMS Reimbursement - \$4,623.00 (PAID)

Hilltop Lakes EMS Reimbursement - \$5,409.00 (PAID)

**BVRAC EMS RAC - Amendment 3/Exceptional Item (EI) Funds Budget 01SEP25 to 31AUG26**

Brazos Valley Regional Advisory Council (EMS RAC Amendment 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	Amendment 3	\$5,000.00	\$ 1,662.79	\$ 3,337.21	67%
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
St Joseph EMS	Amendment 3	\$ 39,527.00		\$ 39,527.00	100%
College Station FD EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00		\$ 5,409.00	100%
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%
Robertson County EMS	Amendment 3	\$ 12,938.00		\$ 12,938.00	100%
Texas A&M University EMS	Amendment 3	\$ 4,623.00		\$ 4,623.00	100%
Washington County EMS	Amendment 3	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00		\$ 6,369.00	100%
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%
St. Joseph Grimes	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St. Joseph Burleson	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St Joseph College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ -	\$ 12,738.00	100%
<b>Total Expenses</b>		\$ 150,000.00	\$ 26,359.79	\$ 123,640.21	82.43%

**Notes:**

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

College Station Fire Department Reimbursement - \$4,623.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

## BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS County	\$ 30,912.00		\$ 30,912.00	100%
Travel	EMS County	\$ 16,811.00	\$ -	\$ 16,811.00	100%
Equipment	EMS County	\$ 365,410.00	\$ -	\$ 365,410.00	100%
Supplies	EMS County	\$ 90,224.00	\$ -	\$ 90,224.00	100%
Other (Whole Blood)	EMS County	\$ 83,200.00	\$ -	\$ 83,200.00	100%
<b>Total Expenses</b>		<b>\$ 586,557.00</b>	<b>\$ -</b>	<b>\$ 586,557.00</b>	<b>100.00%</b>

## BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

### Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
<b>Total Revenue</b>		<b>\$ 13,300.00</b>

### Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,414.08	\$ 2,585.92	26%
Taxes	Unrestricted	\$ 3,328.00	\$ 1,500.00	\$ 1,828.00	55%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,200.00	\$ (200.00)	-10%
RAC Symposium	Unrestricted	\$ 10,000.00	\$ 8,126.41	\$ 1,873.59	19%
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%
Website	Unrestricted	\$ 321.87	\$ 597.76	\$ (275.89)	-86%
Sponsorships	Unrestricted	\$ 500.00	\$ 500.00	\$ -	0%
<b>Total Expenses</b>		<b>\$ 28,191.87</b>	<b>\$ 22,380.25</b>	<b>\$ 5,811.62</b>	<b>20.61%</b>

### Notes:

\$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$7,414.08 - BVWACS Radios **(PAID)**

RAC Symposium - \$8,126.41 **(PAID)**

\$45.98 - BVRAC Website Domain Renewal **(PAID)**

\$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**

\$2,200.00 - TETAF Dues **(PAID)**

\$2,042.00 - VFIS Insurance Renewal - **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

**Brazos Valley Council of Governments  
Balance Sheet - CD-BALANCE SHEET**

As of 5/31/2026

		Beginning Year Balance	YTD Change	Current Year
		<u>0.00</u>	<u>60,228.96</u>	<u>60,228.96</u>
<b>Assets</b>				
<b>Cash</b>				
Total Cash		0.00	60,228.96	60,228.96
<b>Assets</b>				
Accounts Receivable-Customers	1300	0.00	0.00	0.00
Accounts Receivable-Other	1321	0.00	0.00	0.00
Prepaid Expense	1591	0.00	650.00	650.00
Total Assets		0.00	650.00	650.00
Total Assets		<u>0.00</u>	<u>60,878.96</u>	<u>60,878.96</u>
<b>Liabilities</b>				
Accounts Payable-Vendors	2113	0.00	1,248.55	1,248.55
Accounts Payable-Other	2115	0.00	(1,248.55)	(1,248.55)
Total Liabilities		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Fund Balance</b>				
<b>Beg. Fund</b>				
Fund Balance	3211	0.00	0.00	0.00
Total Beg. Fund		0.00	0.00	0.00
<b>Change in Fund Balance</b>				
Residual Equity Transfer OUT	3999	0.00	0.00	0.00
Fund Transfer Revenue	4784	0.00	3.62	3.62
Contrib to other Funds	5792	0.00	(333.56)	(333.56)
Other		0.00	61,208.90	61,208.90
Total Change in Fund Balance		0.00	60,878.96	60,878.96
Total Fund Balance		<u>0.00</u>	<u>60,878.96</u>	<u>60,878.96</u>
<b>Total Liability &amp; Fund Balance</b>		<u>0.00</u>	<u>60,878.96</u>	<u>60,878.96</u>

