



**Brazos Valley Regional Advisory Council  
General Assembly Meeting  
June 11, 2026**

<b>Agenda</b>	<b>1</b>
<b>February 5, 2026 GA Meeting Minutes</b>	<b>2-7</b>
<b>April 2, 2026 GA Meeting Minutes</b>	<b>8-11</b>
<b>Financials</b>	<b>12-17</b>
<b>Member Agency Participation Tracker</b>	<b>18</b>

**General Assembly Meeting Sign In**



# AGENDA

## Brazos Valley Regional Advisory Council

### General Assembly

1:00 JUNE 11, 2026

In Person and Virtual

- I. Call to Order**
- II. Introductions**
- III. Presentation – Washington County EMS Pediatric Case Review**
- IV. Approval of General Assembly’s February 5, 2026 Meeting Minutes**
- V. Approval of General Assembly’s April 2, 2026 Meeting Minutes**
- VI. Financial Report**
- VII. Executive Director Report**
- VIII. Discussion and/or Action Items**
  - A. Discussion of Prehospital Whole Blood Program
  - B. Discussion of RAC Symposium
- IX. Committee Updates**
  - A. Disaster/Emergency Preparedness Committee (Adam Gallagher)
  - B. Education (William Houston)
  - C. Pre-Hospital (Kevin Deramus)
  - D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)
  - E. Stroke / Cardiac (Brooke Moore/Lori Porter)
  - F. System QI/Physician’s Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)
  - G. Injury Prevention (Riley Fisher/Christina Nickson)
  - H. Perinatal (Dr. Katie Brading)
- X. Open Forum**
- XI. Important Dates**
  - A. General Assembly Meeting August 6, 2026
- XII. Adjourn**

To join virtually:

Join Zoom

Meeting <https://us02web.zoom.us/j/82270080798?pwd=0bHUUYNEjSYnyx4OZXt4DXViH2IEJ8.1>

Meeting ID: 822 7008 0798

Passcode: 771959

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One tap mobile

+13462487799,,82270080798# US (Houston)

+16699009128,,82270080798# US (San Jose)

Join instructions

<https://us02web.zoom.us/meetings/82270080798/invitations?signature=l8h07Tzv6r-b1oURFfNC6GJACVtq6zi4oHCSyONSatQ>

**Minutes**  
**Brazos Valley Regional Advisory Council**  
**General Assembly Meeting – In Person and Zoom Call**  
 FEBRUARY 5, 2026 1:00 P.M.  
 CENTER FOR REGIONAL SERVICES BUILDING  
 3991 E. 29<sup>TH</sup> ST. BRYAN TX 77802

**Members Present (Attendance Taken by Agency)**

<u>Agency/Organization</u>	<u>Absent or Present</u>
<b>HOSPITALS</b>	
Baylor Scott & White – Brenham	Present
Baylor Scott & White – College Station	Present
St. Joseph Health – Burleson	Present
St. Joseph – College Station	Present
St. Joseph Health – Grimes	Present
St. Joseph Health – Madison	Present
St. Joseph Health – Regional	Present
Encompass Health	Present
The Physicians Centre	Present
Promises Brazos Valley	Absent
SignatureCare	Absent
<b>EMS AGENCIES</b>	
Bryan Fire Department	Absent
College Station Fire Department	Present
City Ambulance	Present
Hilltop Lakes VFD	Present
Jewett EMS	Present
Prudence EMS	Absent
Robertson County EMS	Present
St. Joseph Air Med 12	Present
St. Joseph EMS	Present
Texas A&M University EMS	Present
Washington County EMS	Absent
<b>FRO's/COLLEGES/OTHER INSTITUTIONS</b>	
Blinn College	Present
Brazos County Health District	Present
TEEX EMS Program	Present
<b>Emergency Management / EMCs</b>	
Herman Iles, CATRAC	Present
Jeanelle Johnson, City of Bryan	Present
<b>GUESTS</b>	
Dr. Amy Brunt	Present
Dr. Matthew Bludorn, St. Joseph College Station	Present
Dr. Mystan Gurkin, Baylor Scott & White – Brenham	Present
Dr. Timothy Neff, St. Joseph Grimes	Present
<b>OFFICERS/BOARD MEMBERS/STAFF</b>	
Dr. Nicholas Nunnally	Present

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John Heritage	Present
Rebecca Hill	Present

- I. **Call to Order:** The meeting was called to order at 1:00 P.M. by Chairperson Parks.
- II. **Introductions:** General Assembly conducted self-introductions
- III. **Presentation – Case Review – Alissa Akers, St. Joseph Regional – Ms. Akers** presented a case to the members present to discuss.
- IV. **Approval of General Assembly’s December 4, 2025 Meeting Minutes:** Members present reviewed the minutes sent out in the packet and displayed at the meeting. Mr. Gallagher motioned to approve the minutes. Dr. Nunnally seconded; motion carried.
- V. **Financial Report:** Mr. Heritage directed the members’ attention to page 7 of the packet for the financial report. Updates include:
  - EMS RAC is almost 100% administrative except for the \$3,000 set aside for wristbands. There is 73% of this fund remaining. It should be closer to 60% at this point in the fiscal year. There is no concern regarding using all of these funds.
  - RAC Systems Development – The management percentage is on par with where it should be. These funds are also allocated to different committees and travel expenses. Recent expenses include NRP books for EMS Agencies to use with the NRP course. The Cardiac Awareness and Pedestrian Safety Awareness Campaigns show awaiting approval. These expenses were approved during the Board meeting this morning. These committees both worked with Impact Marketing Group. There will be targeted campaigns for each county.
  - Amendment 3 budget. These funds are allocated to eligible EMS agencies and hospitals in the region. There has not been a lot of activity in this budget. A reimbursement was recently sent out to College Station Fire. Any of these funds that remain at the end of the contract year will roll over to the next contract year.
  - EMS County are available to eligible EMS agencies as determined by the state and RAC participation. Requests for reimbursement were submitted by Robertson County EMS that are in process. These funds must be used by August 31, 2026.
  - A new chart has been added to the unrestricted fund budget to include the revenue coming into the budget. This includes the membership dues and any funds remaining from what was taken in for the symposium after the expenses are covered. The only expense that came out of this budget is TETAF Dues. The dues increased by \$200 to \$2,200 for the year. There is \$70,593.04 in the unrestricted budget. This is approximately \$7,000 less than what was presented during the January Board meeting. The reason for the decrease is the check for the payment to Washington County for the BVWACS radios was sent back and had to be resent. This caused a delay with the expense showing on the financials.

Ms. Johse made a motion to accept the financial report as presented. Ms. Fisher seconded; motion carried.

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- VI. Executive Director’s Report** –Mr. heritage shared the following updates:
- Thank you to those who provided updates during the winter weather.
  - The NRP classes hosted in January had 9 participants
  - An email was sent out to the Trauma Program Managers in late December from TETAF on severe trauma delays. This survey was done at the request of DSHS and the RACs. All facilities submitted their information, and we are waiting on an update from TETAF.
  - Whole Blood Update – Waiting on contract. It is held up in the DSHS legal team. BVRAC is working with SETRAC and participating in planning committee. The committee is looking at different forms. One of the goals is to get rid of paper and move to digital. Whole Blood Academy will be provided by STRAC again on March 24 & 25.
  - Committees are currently working on updating the Trauma Systems Plan and the Stroke Plan. The goal is to have them before the assembly by June or July. A deliverable in the contract states that the Trauma Systems Plan must to be updated and approved by the end of the contract year in August.
  - There are several participating in the Hospital Data Management Course that is being provided by TETAF February 26-27. The RAC is paying for the fee for the course for those who are participating.
  - The BVRAC Symposium is scheduled for October 15<sup>th</sup>.

**VII. Discussion and/or Action Items**

**A. Discussion of Prehospital Whole Blood Program Updates** – The weekly meeting was held yesterday. The group is looking at forms and criteria for blood. They are also trying to develop set standards for all agencies. Everyone is highly encouraged to participate in this call.

**B. Consider for Approval revisions to Article IV – RAC Membership, Article V – Board of Directors, Article IX – Committees, and Article XIII Amendments of the BVRAC Bylaws** – The revisions to the bylaws were displayed and discussed during the meeting and include:

1. Data Changes
2. Votes and motions count for members participating online
3. Removed “annually” and added “fiscal year”
4. Name Change for Acute Care & Hospital Care/Management Committee to Trauma & Special Populations and updated the objectives
5. Defining the fiscal year

Ms. Porter noted a place where “Acute Care & Hospital Care/Management was still in the document. Ms. Kendrick made a motion to approve the bylaws as presented with that change. Ms. Mendoza seconded; motion carried.

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- C. **Discussion of RAC Symposium** – TEEEX will handle the EMS CEs this year. The skills stations will be repeated since they were so popular. There are a few ideas for speakers and will start work on sponsors and vendors.

**VIII. Committee Reports**

- A. **Disaster/Emergency Preparedness (Herman Iles / Kristen Christian):** Topics discussed at the meeting today include:
- The committee voted and a chair and vice chair during the meeting today. Mr. Gallagher was voted in as chair and Mr. Varner was voted in as the vice chair.
  - MERCI exercise is April 15<sup>th</sup>. Controller workgroup on February 12<sup>th</sup>
- B. **Education (Adam Gallagher):** FTEP course had to be rescheduled due to the winter weather. The group is looking at the last week of April. Those who signed up for the first course will have first pick.
- C. **Pre-Hospital (Chairperson Parks):** Participated in the RAC Summit and learned why BVRAC's numbers are so low for wristband usage. The total number includes every patient record. City Ambulance and Prudence EMS did not have wristbands last year and now they do. Each agency has a personal profile in the state registry. An agency can have a meeting to see how they are doing as compared to the state.
- D. **Trauma /Special Populations (Courtney Saunders):** The severe trauma transfer delay performance improvement data collected from facilities. The spreadsheet should be sent to Ms. Hill on the Monday before the General Assembly Meeting. The date and receiving facility need to be added to the data as well. The sources of transfer delays for greater than 2 hours for severe trauma patients included EMS (6 delays), bed availability (4 delays), decision time (2 delays), and acceptance (1 delay). The group present asked several questions including the total number of transfers, what the definition of EMS delay is, and how many transfers does this data covers. Ms. Gaas responded that several of her transfers involved more than one reason for the delay. Ms. Saunders reported that these are severe trauma patients so many are long distance transfers. The group suggested that the RAC define what is considered a delay for EMS and the other criteria. Ms. Gaas pointed out that there is an expectation from the state that these patients are moving out of facilities. The RAC needs a system approach to the patient care. If it is a system issue, the state wants to know how it is being fixed. The group would like to see the total numbers of transfers to be able to compare the data from month to month. This is a huge task but if we sat back and did nothing, it would reflect poorly on the region. This is a start on a huge task. There are expected transfer times for stroke and cardiac patients as well so they may need to be considered when defining an EMS delay. There are also differences between different EMS agencies as well. The source of transfer delay for non-severe trauma patients for January is EMS delay (6), bed availability (2), and decision time, acceptance and other each had one.
- E. **Stroke / Cardiac (Brooke Moore):** The regional stroke plan is being updated. There are new stroke guidelines as well. The group is still collecting VAN data. A Heart

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Month Social Media campaign will be starting soon on BVRAC socials. Please be sure to like and share.

When a patient is entered in Pulsara with chest pain and it is updated to a STEMI, it is resent as an update in Pulsara, but it does not ding. So, without a phone call, the facility is not aware of the change. Pulsara is aware of the issue and is working on it. The work around right now is that someone signs into Pulsara as the lead. Another way is to have a phone next to every person on the team. Decide who in the hospital will pick up a phone and contact the lead.

When a patient is marked as STEMI, there is an alarm that goes off every 5 minutes in the ER. This is causing nurses to get alarm fatigue and the only way to silence it is by cancelling the STEMI. This cancels the case, but the chat channel remains open. EMS agency can restart the case if something happens. EMS agencies need to make sure patients that are not STEMI are marked as general.

**F. System QI/Physician’s Advisory (Dr. Nicholas Nunnally / Amber Heredia):** No updates. A simple sheet will be created for QI deaths.

**G. Injury Prevention (Riley Fisher/Christina Nickerson):** Updates include:

- There will be a campaign with Impact Marketing group focused on pedestrian safety as well as electric scooter safety. It will be running for a few months.
- The committee will also be more involved with shattered dreams. The next thing with this is on March 19<sup>th</sup> with a presentation on distracted/impaired driving.
- CarFit is coming up again in April. There will be a technician training on April 17<sup>th</sup> and an event on April 18<sup>th</sup>.
- There are several Stop the Bleed courses scheduled with EMS in February. BVRAC had the most individuals taught STB in 2025 as a RAC region.

**H. Perinatal (Dr. Katie Brading):** The committee discussed treating blood pressure and possible skills stations for the symposium. The group also discussed their role in the whole blood initiative.

**IX. Open Forum** – Easterwood is having their full-scale exercise on May 20<sup>th</sup>.

St. Joseph College Station has added an OB Team to Pulsara for obstetric complaints, so they are in the loop and getting the information from EMS.

The Pediatric Readiness Assessment will open in March to complete. EMS and Hospitals will be asked to update their assessment.

Brazos County Health District has a new GED program for Pregnant teens

Impact Marketing will be setting up an Instagram account for BVRAC. Please be sure to like and share information.

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May 28<sup>th</sup> is the next AirMed 12 symposium.

**X. Important Dates**

A. General Assembly Meeting April 2, 2026

**XI. Adjourn:** The meeting was adjourned at 2:14 P.M.



**Minutes**  
**Brazos Valley Regional Advisory Council**  
**General Assembly Meeting – In Person and Zoom Call**  
 APRIL 2, 2026 1:00 P.M.  
 CENTER FOR REGIONAL SERVICES BUILDING  
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**Members Present (Attendance Taken by Agency)**

<u>Agency/Organization</u>	<u>Absent or Present</u>
<b>HOSPITALS</b>	
Baylor Scott & White – Brenham	Present
Trauma Program Manager – Patti Parks	Present
Baylor Scott & White – College Station	Present
Trauma Program Manager – Brandi Mendoza	Present
St. Joseph Health – Burleson	Present
Trauma Program Manager – Erin Gaas	Present
St. Joseph – College Station	Present
Trauma Program Manager – Courtney Saunders	Present
St. Joseph Health – Grimes	Present
Trauma Program Manager – Sarah Wells	Present
St. Joseph Health – Madison	Present
Trauma Program Manager – Christina Nickerson	Present
St. Joseph Health – Regional	Present
Trauma Program Manager – Alissa Akers	Present
Encompass Health	Present
The Physicians Centre	Present
Promises Brazos Valley	Absent
SignatureCare	Absent
<b>EMS AGENCIES</b>	
Bryan Fire Department	Present
College Station Fire Department	Present
City Ambulance	Present
Hilltop Lakes VFD	Present
Jewett EMS	Present
Prudence EMS	Absent
Robertson County EMS	Present
St. Joseph Air Med 12	Present
St. Joseph EMS	Present
Texas A&M University EMS	Present
Washington County EMS	Present
<b>FRO's/COLLEGES/OTHER INSTITUTIONS</b>	
Blinn College	Present
Brazos County Health District	Present
TEEX EMS Program	Present
<b>Emergency Management / EMCs</b>	
Dione Bumpous, Grimes County	Present
Herman Iles, CATRAC	Present
Jeanelle Johnson, City of Bryan	Present

**Minutes**  
**Brazos Valley Regional Advisory Council**  
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<b>GUESTS</b>	
Dr. Aaron Buzzard, St. Joseph EMS	Present
Dr. Timothy Neff, St. Joseph Grimes	Present
<b>OFFICERS/BOARD MEMBERS/STAFF</b>	
Dr. Katie Brading	Present
John Heritage	Present
Rebecca Hill	Absent

- I. **Call to Order:** The meeting was called to order at 1:00 P.M. by Chairperson Parks.
- II. **Introductions:** General Assembly conducted self-introductions
- III. **Presentation – Case Review – Patti Parks, Scott & White Brenham – Ms. Parks** presented a case to the members present to discuss.
- IV. **Financial Report:** Mr. Heritage directed the members’ attention to page 8 of the packet for the financial report. Updates include:
  - EMS RAC is almost 100% administrative except for the \$3,000 set aside for wristbands. There is 60% of this fund remaining. It should be closer to 40% at this point in the fiscal year. There is no concern regarding using all of these funds. If your agency needs any EMS wristbands, please reach out.
  - RAC Systems Development – This budget is on par with where it should be with 41% remaining. The committees have been busy over the last few months with several events and campaigns.
  - Amendment 3 budget – There is 82% remaining in this budget. Any of these funds that remain at the end of the contract year will roll over to the next contract year.
  - EMS County Fuds – There is 70% remaining in this budget. These funds must be used by August 31, 2026.
  - Unrestricted Budget – The annual insurance premiums have been paid out of this budget. There is about \$60,000 remaining in this budget.

Mr. Houston made a motion to accept the financial report as presented. Ms. Fisher seconded; motion carried.
- V. **Executive Director’s Report** – There are a lot of updates pertaining to our various committees on projects they've been working on or will soon be working on over these next couple of months. This morning, the board approved an agenda item involving stop the bleed kits and our local law enforcement partners. A survey will be sent to all law enforcement agencies here in the Brazos Valley to identify those that have a need for either tourniquets or stop the bleed kits. If you've been following the RAC Facebook account, the RAC donated a few hits to the Madison County Sheriff's Office. This would not take away from the kits that are used for Stop the Bleed education. This would be a standalone project. There will be a couple of requirements tied to this project that include the agency sending a few officers to a stop the bleed course and paying for half of the kits that the agency needs.

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**VI. Discussion and/or Action Items**

- A. Discussion of Prehospital Whole Blood Program Updates** – A lot of progress has been made with this program, but it is at a stalemate right now with the equipment being ordered. The current plan is for SETRAC to order the equipment for all regions, and the other RACS reimburse them for their amount. This would save money by ordering a larger quantity together. There is a 6–12-week lead time for the Delta coolers. Gulf Coast will be the repository for the blood, and they will be rotating the blood for the BVRAC region. There are a lot of logistics to work through for this process. The plan for blood drives in the region is for there to be a code for BVRAC that agencies can select when they have a blood drive. This would allow the RAC to get credit for the drive being held in the region. An important thing to remember is that FIFA is going to affect transfers and blood supply during that time.
- B. Discussion of RAC Symposium** – One new topic being considered is pediatric stroke. The Perinatal committee has asked for a room to do the skills stations in rather than the hallway. .

**VII. Committee Reports**

- A. Disaster/Emergency Preparedness (Herman Iles / Adam Gallagher):** CATRAC staff will be looking at changing the communications drill and the main goal is to move towards one regional drill across all of the counties. BVRAC is 100% on the communications drills right now.
- B. Education (Billy Houston):** FTEP class is at the end of the month. There are employees of Austin County that would like to participate.
- C. Pre-Hospital (Chairperson Parks):** No updates.
- D. Trauma /Special Populations (Erin Gaas/Courtney Saunders):** The group was reminded what the state defines as a severe trauma transfer delay. There were 5 patients in the region in January that qualified for transfer delay. There was more than one reason for delay for several of the patients. St. Joseph facilities submit requests through Pulsara for transfers with EMS. The expected time for EMS to have picked up/packaged the patients for St. Joseph facilities is 60 minutes. Columns will be added to the spreadsheet to collect the vitals needed to make decisions black and white on what the state is defining.

The survey results on transfer delays across the state were displayed. Delayed transfer decision time appears to be the most universal pressure point in the transfer process. It is ranked in the top five for 82% of hospitals state-wide.

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- E. **Stroke / Cardiac (Brooke Moore/Lori Porter):** Updates are being done to the Regional Stroke Plan. Stroke Awareness Month is May and there will be a social media campaign for stroke. The state is working on a big door in door out initiative.
- F. **System QI/Physician’s Advisory (Dr. Nicholas Nunnally / Brandi Mendoza):** Working on the form for Trauma deaths.
- G. **Injury Prevention (Riley Fisher/Christina Nickerson):** Updates include:
- CarFit is coming up again – CarFit event will be on April 18<sup>th</sup> and the technician training will be on April 14<sup>th</sup>.
  - The Pedestrian Injury Prevention campaign just finished.
  - Will participate in the Senior Expo in May.
- H. **Perinatal (Dr. Katie Brading):** No updates
- VIII. **Open Forum** – EMResource guidelines / standardization has been shared with members.
- Patient came into St. Joseph ER who had injected herself with Botox and ended up with botulism. CDC was notified. EMS Partners and Facilities should ask some additional questions since medications are available online.
- IX. **Important Dates**
- A. General Assembly Meeting June 4, 2026
- X. **Adjourn:** The meeting was adjourned at 2:03 P.M.

**BVRAC Budget 01SEP25 to 31AUG26**

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,390.00	\$ 34,626.07	\$ 15,763.93	31%
EMS RAC	EMS RAC	\$ 48,375.00	\$ 28,059.35	\$ 20,315.65	42%
EMS RAC (Amendment 3)	EMS RAC	\$ 150,000.00	\$ 26,359.79	\$ 123,640.21	82%
EMS County	EMS County	\$ 87,675.00	\$ 33,002.00	\$ 54,673.00	62%
Prehospital Whole Blood	PHWB	\$ 586,557.00	\$ -	\$ 586,557.00	100%
Unrestricted	Unrestricted	\$ 28,191.87	\$ 22,380.25	\$ 5,811.62	21%
<b>Total Expenses</b>		<b>\$ 951,188.87</b>	<b>\$ 144,427.46</b>	<b>\$ 806,761.41</b>	<b>84.82%</b>

**BVRAC EMS/RAC Budget 01SEP25 to 31AUG26**

Brazos Valley Regional Advisory Council (EMS/RAC \$48,375.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	RAC Sys Dev	\$ 45,722.52	\$ 25,406.87	\$ 20,315.65	44%
EMS Wristbands	RAC Sys Dev	\$ 2,652.48	\$ 2,652.48	\$ -	0%
Education	RAC Sys Dev	\$ -	\$ -	\$ -	-
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	-
Trauma/Special Pop.	RAC Sys Dev	\$ -	\$ -	\$ -	-
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	-
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	-
Other	RAC Sys Dev	\$ -	\$ -	\$ -	-
<b>Total Expenses</b>		<b>\$ 48,375.00</b>	<b>\$ 28,059.35</b>	<b>\$ 20,315.65</b>	<b>42.00%</b>

**Notes:**

**EMS Wristbands - \$1,866.56 (PAID)**

## BVRAC Systems Development Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 15,136.50	\$ 11,964.84	\$ 3,171.66	21%
Education	EMS RAC	\$ 10,138.26	\$ 10,138.26	-	0%
Injury Prevention	EMS RAC	\$ 9,162.24	\$ 3,934.09	\$ 5,228.15	57%
Trauma/Special Pop.	EMS RAC	\$ 4,600.00	\$ 2,100.00	\$ 2,500.00	54%
Stroke/Cardiac	EMS RAC	\$ 4,300.00	\$ 4,300.00	-	0%
Perinatal	EMS RAC	\$ 4,553.00	\$ 1,015.74	\$ 3,537.26	78%
GETAC/TETAF	EMS RAC	\$ 2,000.00	\$ 673.14	\$ 1,326.86	66%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	-	0%
<b>Total Expenses</b>		<b>\$ 50,390.00</b>	<b>\$ 34,626.07</b>	<b>\$ 15,763.93</b>	<b>31.28%</b>

### Notes:

Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

GETAC Travel Reimbursement - \$315.24 **(PAID)**

TETAF Travel Reimbursement - \$857.90 **(PAID)**

Neonatal Resuscitation Textbooks - \$1,015.74 **(PAID)**

Cardiac Awareness Campaign - \$2,300.00 **(PAID)**

Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$2,100.00 **(PAID)**

Registration fee for Area Agency on Aging Senior Expo - \$100.00 **(PAID)**

Hot/cold packs for Area Agency on Aging Senior Expo - \$334.09 **(PAID)**

Stroke Awareness Campaign - \$2,000.00 **(PAID)**

**BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26**

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ -	\$ 10,107.00	100%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ -	\$ 12,234.00	100%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00	100%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ -	\$ 7,154.00	100%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
WCEMS	EMS County	\$ 10,523.00	\$ -	\$ 10,523.00	100%
<b>Total Expenses</b>		<b>\$ 87,675.00</b>	<b>\$ 33,002.00</b>	<b>\$ 54,673.00</b>	<b>62.36%</b>

**Notes:**

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$5,409.00 (PAID)

Robertson County EMS Reimbursement - \$12,938 (PAID)

TAMU EMS Reimbursement - \$4,623.00 (PAID)

Hilltop Lakes EMS Reimbursement - \$5,409.00 (PAID)

**BVRAC EMS RAC - Amendment 3/Exceptional Item (EI) Funds Budget 01SEP25 to 31AUG26**

Brazos Valley Regional Advisory Council (EMS RAC Amendment 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	Amendment 3	\$5,000.00	\$ 1,662.79	\$ 3,337.21	67%
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	-	0%
St Joseph EMS	Amendment 3	\$ 39,527.00		\$ 39,527.00	100%
College Station FD EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	-	0%
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00		\$ 5,409.00	100%
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%
Robertson County EMS	Amendment 3	\$ 12,938.00		\$ 12,938.00	100%
Texas A&M University EMS	Amendment 3	\$ 4,623.00		\$ 4,623.00	100%
Washington County EMS	Amendment 3	\$ 10,523.00	\$ 10,523.00	-	0%
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00		\$ 6,369.00	100%
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%
St. Joseph Grimes	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St. Joseph Burleson	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St Joseph College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ -	\$ 12,738.00	100%
<b>Total Expenses</b>		\$ 150,000.00	\$ 26,359.79	\$ 123,640.21	82.43%

**Notes:**

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

College Station Fire Department Reimbursement - \$4,623.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

## BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS County	\$ 30,912.00		\$ 30,912.00	100%
Travel	EMS County	\$ 16,811.00	\$ -	\$ 16,811.00	100%
Equipment	EMS County	\$ 365,410.00	\$ -	\$ 365,410.00	100%
Supplies	EMS County	\$ 90,224.00	\$ -	\$ 90,224.00	100%
Other (Whole Blood)	EMS County	\$ 83,200.00	\$ -	\$ 83,200.00	100%
<b>Total Expenses</b>		<b>\$ 586,557.00</b>	<b>\$ -</b>	<b>\$ 586,557.00</b>	<b>100.00%</b>

## BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

### Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
<b>Total Revenue</b>		<b>\$ 13,300.00</b>

### Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,414.08	\$ 2,585.92	26%
Taxes	Unrestricted	\$ 3,328.00	\$ 1,500.00	\$ 1,828.00	55%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,200.00	\$ (200.00)	-10%
RAC Symposium	Unrestricted	\$ 10,000.00	\$ 8,126.41	\$ 1,873.59	19%
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%
Website	Unrestricted	\$ 321.87	\$ 597.76	\$ (275.89)	-86%
Sponsorships	Unrestricted	\$ 500.00	\$ 500.00	\$ -	0%
<b>Total Expenses</b>		<b>\$ 28,191.87</b>	<b>\$ 22,380.25</b>	<b>\$ 5,811.62</b>	<b>20.61%</b>

### Notes:

- \$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**
- \$275.89 - BVRAC Website Hosting Renewal **(PAID)**
- \$7,414.08 - BVWACS Radios **(PAID)**
- RAC Symposium - \$8,126.41 **(PAID)**
- \$45.98 - BVRAC Website Domain Renewal **(PAID)**
- \$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**
- \$2,200.00 - TETAF Dues **(PAID)**
- \$2,042.00 - VFIS Insurance Renewal - **(PAID)**
- \$275.89 - BVRAC Website Hosting Renewal **(PAID)**

**Brazos Valley Council of Governments  
Balance Sheet - CD-BALANCE SHEET**

As of 5/31/2026

		Beginning Year Balance	YTD Change	Current Year
		<u>0.00</u>	<u>60,228.96</u>	<u>60,228.96</u>
<b>Assets</b>				
<b>Cash</b>				
Total Cash		0.00	60,228.96	60,228.96
<b>Assets</b>				
Accounts Receivable-Customers	1300	0.00	0.00	0.00
Accounts Receivable-Other	1321	0.00	0.00	0.00
Prepaid Expense	1591	0.00	650.00	650.00
Total Assets		0.00	650.00	650.00
Total Assets		<u>0.00</u>	<u>60,878.96</u>	<u>60,878.96</u>
<b>Liabilities</b>				
Accounts Payable-Vendors	2113	0.00	1,248.55	1,248.55
Accounts Payable-Other	2115	0.00	(1,248.55)	(1,248.55)
Total Liabilities		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Fund Balance</b>				
<b>Beg. Fund</b>				
Fund Balance	3211	0.00	0.00	0.00
Total Beg. Fund		0.00	0.00	0.00
<b>Change in Fund Balance</b>				
Residual Equity Transfer OUT	3999	0.00	0.00	0.00
Fund Transfer Revenue	4784	0.00	3.62	3.62
Contrib to other Funds	5792	0.00	(333.56)	(333.56)
Other		0.00	61,208.90	61,208.90
Total Change in Fund Balance		0.00	60,878.96	60,878.96
Total Fund Balance		<u>0.00</u>	<u>60,878.96</u>	<u>60,878.96</u>
<b>Total Liability &amp; Fund Balance</b>		<u>0.00</u>	<u>60,878.96</u>	<u>60,878.96</u>

**Brazos Valley Regional Advisory Council  
2026 Member Agency Participation**

	February	April	June	August	October	December	Attendance
<b>Hospitals</b>							
Baylor Scott & White Brenham	X	X					
Baylor Scott & White College Station	X	X					
St. Joseph Burleson	X	X					
St. Joseph College Station	X	X					
St. Joseph Grimes	X	X					
St. Joseph Madison	X	X					
St. Joseph Regional Bryan	X	X					
Encompass Health	X	X					
The Physicians Centre	X	X					
Promises Brazos Valley	?	?					
Signature Care	?	?					
<b>EMS Agencies</b>							
Bryan Fire Department	?	X					
College Station Fire Department	X	X					
City Ambulance	X	X					
Hilltop Lakes VFD	X	X					
Jewett	X	X					
Prudence EMS	?	?					
Robertson County EMS	X	X					
St. Joseph AirMed 12	X	X					
St. Joseph EMS	X	X					
Texas A&M University EMS	X	X					
Washington County EMS	?	?					
<b>FRO's/Other Institutions</b>							
**Brazos County Health Department	X	X					
<b>Colleges</b>							
**Blinn College	X	X					
**TEEX EMS Program	X	X					

X = Attended Meeting.

? = Absent

\*\* = Non Voting Agencies