



**Brazos Valley Regional Advisory Council
Board of Directors Meeting
July 10, 2026**

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BVRAC Board of Directors Sign In



AGENDA

Brazos Valley Regional Advisory Council Board of Directors Meeting

10:00 JULY 10, 2026

CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX

- I. Call to Order**
- II. Introductions**
- III. Approval of Board of Director' June 11, 2026 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. State RAC Chair / ED Meeting Update**
- VII. Discussion and/or Action Items**
 - A. Discussion and possible action regarding a budget amendment to reallocate \$2,500.00 of RAC System Development funds from the Trauma/Special Populations budget line to the Injury Prevention budget line and update the Trauma/Special Population budget to \$2,100.00.
 - B. Consider for approval an expenditure of up to \$4,700 to fund the Summer Safety Education campaign using Injury Prevention Committee funds.
 - C. Consider for approval an expenditure of up to \$3,537.26 to fund the Perinatal Health Education campaign using Perinatal Committee funds.
 - D. Discussion and possible action regarding the approval of the following fiscal year 2027 budgets: Systems Development budget, EMS County budget, Prehospital Whole Blood budget, and Unrestricted budget.
 - E. Discussion and possible action regarding a budget amendment to reallocate \$1,326.86 of RAC System Development funds from the GETAC/TETAF budget line to the Management budget line and update the GETAC/TETAF budget to \$673.14.
 - F. Consider for Approval the 2026 Regional Trauma System Plan
 - G. Discussion of RAC Symposium
 - H. Discussion of Pulsara
- VIII. Committee Updates**
 - A. Disaster/Emergency Preparedness Committee (Adam Gallagher/Josh Varner)
 - B. Education (William Houston)
 - C. Pre-Hospital (Kevin Deramus)
 - D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)
 - E. Stroke / Cardiac (Brooke Moore/Lori Porter)
 - F. System QI/Physician's Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)
 - G. Injury Prevention (Riley Fisher/Christina Nickson)
 - H. Perinatal (Dr. Katie Brading)
- IX. Open Forum**
- X. Important Dates**
 - A. Board of Directors and General Assembly Meeting Thursday, July 10, 2026

AGENDA

Brazos Valley Regional Advisory Council Board of Directors Meeting

10:00 JULY 11, 2026

CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX

To participate virtually:

Join Zoom Meeting

<https://us02web.zoom.us/j/88917109231?pwd=3mzxldKhQpNEmPCF5Zp7fhWmg86b9X.1>

Meeting ID: 889 1710 9231

Passcode: 838131

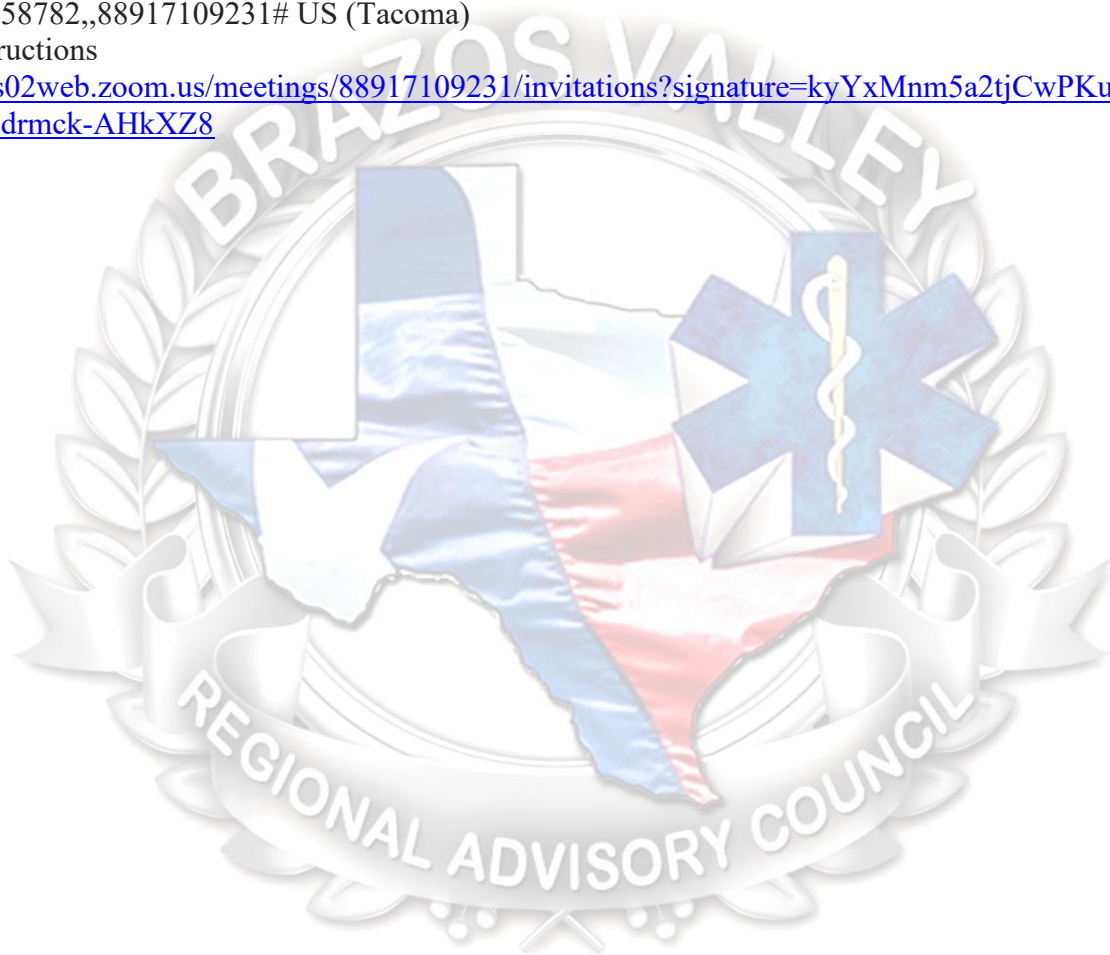
One tap mobile

+13462487799,,88917109231# US (Houston)

+12532158782,,88917109231# US (Tacoma)

Join instructions

<https://us02web.zoom.us/meetings/88917109231/invitations?signature=kyYxMnm5a2tjCwPKujtjAg5WptSJpZOdrnck-AHkXZ8>



Minutes
 Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
 9:00 June 11, 2026
 Brazos Valley Council of Governments Building
 3991 E. 29th Street, Bryan, Texas 77802

Members Present

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Patti Parks	Baylor Scott & White Brenham	Present
Vice Chair	Kristen Christian	St. Joseph Health - Regional	Absent
Secretary	Ashley Johse	St. Joseph Health – CS	Present
Treasurer	Billy Rice	St. Joseph EMS	Absent
Injury Prevention	Riley Fisher	St. Joseph Health Regional	Present
Injury Prevention	Christina Nickerson	St. Joseph Health - Madison	Absent
Stroke / Cardiac	Brooke Moore	St. Joseph Health Regional	Absent
Stroke / Cardiac	Lori Porter	Baylor Scott & White -CS	Present
Education	Billy Houston	Robertson County EMS	Present
Trauma / Special Populations	Erin Gaas	St. Joseph Health - Burleson	Present
Trauma / Special Populations	Courtney Saunders	St. Joseph Health – CS	Present
Systems QI / Physician’s Advisory	Dr. Nicholas Nunnally	St. Joseph Health Regional	Absent
Systems QI / Physician’s Advisory	Brandi Mendoza	Baylor Scott & White CS	Present
DEPC/BVHCC Chair	Adam Gallagher	Robertson County EMS	Present
DEPC/BVHCC Vice Chair	Josh Varner	College Station FD	Present
Pre-Hospital	-----	-----	-----
Perinatal	Dr. Katie Brading	St. Joseph Health Regional	Present
EMC at Large	-----	-----	-----

Guests Present

<u>Name</u>	<u>Agency</u>
Dr. Aaron Buzzard	St. Joseph EMS
Noah Miles	St. Joseph EMS
Stephanie Sword	Save Texas Moms

Staff Present

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
BVRAC Executive Director	John Heritage	BVCOG	Present
Public Safety Planner	Rebecca Hill	BVCOG	Present

- I. Call to Order** – The meeting was called to order at 9:00 A.M. by Chairperson Parks.
- II. Introductions** – All members introduced themselves.
- III. Approval of May 14, 2026 Meeting Minutes** - Members present reviewed the May 14, 2026 meeting minutes. Mr. Gallagher made a motion to approve the May 14, 2026 meeting minutes. Ms. Johse seconded; motion carried.
- IV. Financial Report** – Mr. Heritage directed the board member’s attention to page 8 of the meeting packet for the financial report. Updates include:

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- EMS RAC has 42% remaining in the budget. Ideally all budgets with management line items would be close to 25%. These funds can roll over into the next fiscal year and can help with management expenses to allow funds to go towards other areas.
- RAC Systems Development budget is at 31% remaining.. The management funds are close to the target amount remaining. There is \$12,000 remaining in committee funds. There is not a plan in place for these funds. Mr. Heritage will talk with the committee chairs over the next few weeks to determine how these funds can be spent.
- EMS County budget has 62% remaining. All EMS agencies who have not utilized their funds have been contacted and reminded of the deadline. If funds are still left in mid-to-late July, the funds may need to be reallocated to another agency that can utilize the funds.
- Amendment 3 / EI budget has 83% remaining. These funds can roll over to next year. There is a higher balance in the management line item than there should be. If there is 50% remaining at the end of this fiscal year, that amount will be rolled over to cover management expenses for the next fiscal year. The new RAC contract arrived this week and included another \$150,000 in amendment/EI funds. If any committee chairs have ideas on projects to do in the next fiscal year, please reach out. This helps during the budgeting process to ensure funds are allocated effectively across the committees.
- The Prehospital Whole Blood budget has not had any changes. The BVCOG Board of Directors gave Mr. Heritage approval to spend over \$100,000 on this project. The order will be placed with Bound Tree after this meeting to get the process started.
- The only expense from the unrestricted budget in the last 30 days is \$275 for website management expenses. The balance remaining in the unrestricted account is \$60,228.00. Invoices for RAC membership dues will be going out in the next few months. Mr. Gallagher asked if there would be any increases to the RAC dues. The intent of the dues is to cover the expenses that cannot be charged to the grant. The current dues are significantly more than the expenses. Mr. Heritage recommended getting a committee together to look at the dues. Chairperson Parks asked that it be added as an agenda item and data on how much dues have increased over the last ten years be provided at the next meeting.

Mr. Houston made a motion to approve the financial report as presented. Mr. Gallagher seconded; motion carried.

V. Executive Directors Report: - Updates include:

- South Brazos County Volunteer Fire Department ESD 1 reached out about joining the RAC. They completed the paperwork and paid dues. They will be attending the General Assembly meeting this afternoon. They will not be eligible to receive any funds from the RAC until they have been members for a full year.
- Updates have been completed to the Trauma Systems Plan and the Stroke Systems Plan. The Trauma Systems Plan will be sent out for review and will be presented during the meetings in August for approval. This is a contract deliverable for this year that is due by August.

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- Two law enforcement agencies requested tourniquets and stop the bleed kits through the Regional Stop the Bleed Initiative. Burleson County Sheriff's Office and Grimes County Sheriff's office will receive a total of 35 tourniquets and 35 stop the bleed kits.
- The FY2027 contract from DSHS was received this week. There are not any significant changes except for \$1,000 less in the EMS RAC and EMS County budgets. A new budget will be presented for approval during the Board and General Assembly August meeting.
- Whole Blood Updates:
 - The BVCOG Board approved two resolutions to start purchases for the program. The initial purchase will include 5 coolers, 19 warmers and 19 extra batteries for the warmers. This is not the full number of coolers and warmers for the region. A budget amendment was submitted to DSHS that has not been approved yet, so the expenses must line up with the current budget until the amendment is approved.
 - BVCOG will host a blood drive on July 15th from 9:00 am – 1:30 pm. It is open to COG staff and the public. There are flyers available with information on whole blood available for anyone hosting a blood drive to hand out to donors.
- A DSHS fiscal review of the RAC is coming up in a few weeks. More information will be provided during the information call on June 23rd and updates will be provided to the board at the next meeting.
- Mr. Deramus submitted a resignation letter to the RAC.

VI. State RAC Chair / ED Meeting Update – Chairperson Parks shared slides from the GETAC meeting. Updates included:

- There were many updates regarding FIFA. The schedule and information on infectious disease reporting will be sent out.
- Data entry into EMSTR
- Increases in EMS Workforce across the state
- Severe Trauma Transfer Data collection across the state
- Review of Data from Corpus Christi RAC
- Cardiac Arrest / CPR Prior to EMS Arrival / AED Use
 - Chairperson Parks suggested requesting region specific data from the state for the BVRAC area on CPR cases and AED use and based on that data, discussion on purchasing and placing AEDs in the region.
 - Board members discussed maintenance and upkeep concerns as well as where the cardiac events are occurring (home versus public venue). Members discussed the need for education in the region in places that already have AEDs.

VII. Discussion and/or Action Items –

- A. Discussion and possible action regarding a Memorandum of Understanding Between BVRAC and Member Organizations Regarding Allowable Costs and Reimbursement Guidelines for Exceptional Item (EI) and EMS County Funding** – MOUs will be sent out to hospitals and EMS for signatures. Ms. Johse made a motion to approve the

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Memorandum of Understanding Between BVRAC and Member Organizations Regarding Allowable Costs and Reimbursement Guidelines for Exceptional Item (EI) and EMS County Funding. Ms. Gaas seconded; motion carried.

- B. Discussion and possible action regarding a Memorandum of Understanding Between BVRAC and Member Organizations Regarding Allowable Costs and Reimbursement Guidelines for Prehospital Whole Blood Program Funding** – The whole blood contract requires that a MOU is in place with EMS agencies. The MOU outlines the reimbursement process. Mr. Gallagher made a motion to approve the Memorandum of Understanding between BVRAC and member organizations regarding allowable costs and reimbursement guidelines for Prehospital Whole Blood Program funding. Mr. Houston seconded; motion carried.
- C. Consider for approval authorizing the Executive Director to expend up to \$3,000.00 for the purchase of 35 tourniquets and 35 Stop the Bleed kits in support of the Brazos Valley Regional Hemorrhage Control Initiative.** – There is a requirement that the agency attends the stop the bleed course before receiving the kits. Mr. Gallagher made a motion to authorize the Executive Director to expend up to \$3,000 for the purchase of 35 tourniquets and 35 Stop the Bleed Kits in support of the Brazos Valley Regional Hemorrhage Control Initiative. Ms. Johse seconded the motion. Mr. Heritage shared that there are kits that include a chest seal that are a little more expensive than the original kits. Mr. Gallagher amended his motion to include the kits with the chest seal. Ms. Gaas seconded; amended motion passed.
- D. Discussion of RAC Symposium** – Chairperson Parks talked with Courtney and Terri regarding nursing CEs. They are still willing to do them. Proposed speakers include:
- a. Dr. Buzzard – Snake Bites
 - b. Memorial Hermann – Burns
 - c. Dell Children's – Pediatric Stroke

Mr. Deramus offered someone from TDEM to do an after action on the Kerrville floods. The group would need to look at how CEs would be awarded with that topic. Skills Stations will be offered during the lunch hour.

- E. Discussion of Pulsara** – Went live with a lot of updates on June 3rd including narratives (shows a log on who entered what) and white triage tags for patients.

I. Committee Updates

- A. Disaster/Emergency Preparedness Committee (Herman Iles/Adam Gallagher)** – There are a lot of emails coming out regarding Ebola and other infectious diseases. Information has gone out to local agencies on how to report concerns. The full-scale exercise on May 20th at Easterwood went well.

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- B. Education (William Houston)** - Mr. Houston asked nurses to let him know what training is needed in the region for next year. Since prehospital training was provided this year, the plan is to offer training for nurses in the next fiscal year.
- C. Pre-Hospital (Chairperson Parks)** – Two individuals have been nominated to be chair for this committee – Erin Lowry and Adam Gallagher.
- D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)** – When delays are reviewed, a lot of the delays are internal. The percentage for the region is still low. They have contacted the state regarding shock index and other measures.
- E. Stroke / Cardiac (Booke Moore/Lori Porter)** – New stroke rules have been discussed as well as updates to the Stroke Response Plan.
- F. System QI/Physician’s Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)** – Need to check on development of form. The group had decided to review deaths.
- G. Injury Prevention (Riley Fisher/Christina Nickerson)** – Would like to look at doing another digital campaign with the remaining funds.
- H. Perinatal (Dr. Katie Brading)** – No updates

VIII. Open Forum. – Nominations are open for Chair, Secretary and Prehospital Chair. They will be due a couple of weeks before the August General Assembly meeting. Voting will occur during General Assembly. The group discussed voting occurring before the meeting to allow processing of the votes and to have a more seamless meeting.

IX. Important Dates

- Board of Directors Meeting July 11, 2026.

X. Adjourn – Meeting adjourned at 10:11 am.

BVRAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council

Expense	Category	Budget		Spent		Remaining (\$)		Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$	50,390.00	\$	35,627.49	\$	14,762.51	29%
EMS RAC	EMS RAC	\$	48,375.00	\$	35,826.65	\$	12,548.35	26%
EMS RAC (Amendment 3)	EMS RAC	\$	150,000.00	\$	21,792.65	\$	128,207.35	85%
EMS County	EMS County	\$	87,675.00	\$	37,625.00	\$	50,050.00	57%
Prehospital Whole Blood	PHWB	\$	586,557.00	\$	-	\$	586,557.00	100%
Unrestricted	Unrestricted	\$	28,191.87	\$	22,380.25	\$	5,811.62	21%
Total Expenses		\$	951,188.87	\$	153,252.04	\$	797,936.83	83.89%

BVRAC EMS/RAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS/RAC \$48,375.00)

Expense	Category	Budget		Spent		Remaining (\$)		Remaining (%)
Management	RAC Sys Dev	\$	45,722.52	\$	33,174.17	\$	12,548.35	27%
EMS Wristbands	RAC Sys Dev	\$	2,652.48	\$	2,652.48	\$	-	0%
Education	RAC Sys Dev	\$	-	\$	-	\$	-	
Injury Prevention	RAC Sys Dev	\$	-	\$	-	\$	-	
Trauma/Special Pop.	RAC Sys Dev	\$	-	\$	-	\$	-	
Stroke/Cardiac	RAC Sys Dev	\$	-	\$	-	\$	-	
Perinatal	RAC Sys Dev	\$	-	\$	-	\$	-	
Other	RAC Sys Dev	\$	-	\$	-	\$	-	
Total Expenses		\$	48,375.00	\$	35,826.65	\$	12,548.35	25.94%

Notes:

EMS Wristbands - \$2,652.48 (PAID)

BVRAC Systems Development Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 15,136.50	\$ 12,966.26	\$ 2,170.24	14%
Education	EMS RAC	\$ 10,138.26	\$ 10,138.26	-	0%
Injury Prevention	EMS RAC	\$ 9,162.24	\$ 3,934.09	\$ 5,228.15	57%
Trauma/Special Pop.	EMS RAC	\$ 4,600.00	\$ 2,100.00	\$ 2,500.00	54%
Stroke/Cardiac	EMS RAC	\$ 4,300.00	\$ 4,300.00	-	0%
Perinatal	EMS RAC	\$ 4,553.00	\$ 1,015.74	\$ 3,537.26	78%
GETAC/TETAF	EMS RAC	\$ 2,000.00	\$ 673.14	\$ 1,326.86	66%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	-	0%
Total Expenses		\$ 50,390.00	\$ 35,627.49	\$ 14,762.51	29.30%

Notes:

Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

GETAC Travel Reimbursment - \$315.24 **(PAID)**

TETAF Travel Reimbursement - \$857.90 **(PAID)**

Neonatal Resuscitation Textbooks - \$1,015.74 **(PAID)**

Cardiac Awareness Campaign - \$2,300.00 **(PAID)**

Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$2,100.00 **(PAID)**

Registration fee for Area Agency on Aging Senior Expo - \$100.00 **(PAID)**

Hot/cold packs for Area Agency on Aging Senior Expo - \$334.09 **(PAID)**

Stroke Awareness Campaign - \$2,000.00 **(PAID)**

Stop the Bleed Kits & Tourniquets - \$3,037.60 **(In Process)**

BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ -	\$ 10,107.00	100%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ -	\$ 12,234.00	100%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00	100%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ -	\$ 7,154.00	100%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
WCEMS	EMS County	\$ 10,523.00	\$ -	\$ 10,523.00	100%
Total Expenses		\$ 87,675.00	\$ 37,625.00	\$ 50,050.00	57.09%

Notes:Bryan Fire Department Reimbursement - \$4,623.00 **(PAID)**Jewett EMS Reimbursement - \$5,409.00 **(PAID)**Robertson County EMS Reimbursement - \$12,938 **(PAID)**TAMU EMS Reimbursement - \$4,623.00 **(PAID)**Hilltop Lakes EMS Reimbursement - \$5,409.00 **(PAID)**College Station Fire Department Reimbursement - \$4,623.00 **(PAID)**Washington County EMS Reimbursement - \$10,523.00 **(In Process)**

BVRAC EMS RAC - Amendment 3/Exceptional Item (EI) Funds Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS RAC Amendement 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	Amendment 3	\$5,000.00	\$ 1,718.65	\$ 3,281.35	66%
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
St Joseph EMS	Amendment 3	\$ 39,527.00		\$ 39,527.00	100%
College Station FD EMS	Amendment 3	\$ 4,623.00		\$ 4,623.00	100%
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00		\$ 5,409.00	100%
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%
Robertson County EMS	Amendment 3	\$ 12,938.00		\$ 12,938.00	100%
Texas A&M University EMS	Amendment 3	\$ 4,623.00		\$ 4,623.00	100%
Washington County EMS	Amendment 3	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00		\$ 6,369.00	100%
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%
St. Joseph Grimes	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St. Joseph Burleson	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St Jospheh College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ -	\$ 12,738.00	100%
Total Expenses		\$ 150,000.00	\$ 21,792.65	\$ 128,207.35	85.47%

Notes:

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

College Station Fire Department - \$4,623.00 (IN Process)

BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget		Spent		Remaining (\$)		Remaining (%)
Management	EMS County	\$	30,912.00			\$	30,912.00	100%
Travel	EMS County	\$	16,811.00	\$	-	\$	16,811.00	100%
Equipment	EMS County	\$	365,410.00	\$	-	\$	365,410.00	100%
Supplies	EMS County	\$	90,224.00	\$	-	\$	90,224.00	100%
Other (Whole Blood)	EMS County	\$	83,200.00	\$	-	\$	83,200.00	100%
Total Expenses		\$	586,557.00	\$	-	\$	586,557.00	100.00%

Notes:

BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget	
Member Dues	Unrestricted	\$	9,400.00
BVRAC Symposium	Unrestricted	\$	3,900.00
Total Revenue		\$	13,300.00

Expenses

Expense	Category	Budget		Spent		Remaining (\$)		Remaining (%)
BVRAC Radios	Unrestricted	\$	10,000.00	\$	7,414.08	\$	2,585.92	26%
Taxes	Unrestricted	\$	3,328.00	\$	1,500.00	\$	1,828.00	55%
TETAF Dues	Unrestricted	\$	2,000.00	\$	2,200.00	\$	(200.00)	-10%
RAC Symposium	Unrestricted	\$	10,000.00	\$	8,126.41	\$	1,873.59	19%
Insurance	Unrestricted	\$	2,042.00	\$	2,042.00	\$	-	0%
Website	Unrestricted	\$	321.87	\$	597.76	\$	(275.89)	-86%
Sponsorships	Unrestricted	\$	500.00	\$	500.00	\$	-	0%
Total Expenses		\$	28,191.87	\$	22,380.25	\$	5,811.62	20.61%

Notes:

\$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$7,414.08 - BVWACS Radios **(PAID)**

RAC Symposium - \$8,126.41 **(PAID)**

\$45.98 - BVRAC Website Domain Renewal **(PAID)**

\$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**

\$2,200.00 - TETAF Dues **(PAID)**

\$2,042.00 - VFIS Insurance Renewal - **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

Brazos Valley Council of Governments
Balance Sheet - CD-BALANCE SHEET

As of 6/30/2026

		Beginning Year Balance	YTD Change	Current Year
Assets				
Cash				
		0.00	62,778.96	62,778.96
Total Cash		0.00	62,778.96	62,778.96
Assets				
Accounts Receivable-Customers	1300	0.00	0.00	0.00
Accounts Receivable-Other	1321	0.00	0.00	0.00
Prepaid Expense	1591	0.00	650.00	650.00
Total Assets		0.00	650.00	650.00
Total Assets		0.00	63,428.96	63,428.96
Liabilities				
Accounts Payable-Vendors	2113	0.00	1,248.55	1,248.55
Accounts Payable-Other	2115	0.00	(1,248.55)	(1,248.55)
Total Liabilities		0.00	0.00	0.00
Fund Balance				
Beg. Fund				
Fund Balance	3211	0.00	0.00	0.00
Total Beg. Fund		0.00	0.00	0.00
Change in Fund Balance				
Residual Equity Transfer OUT	3999	0.00	0.00	0.00
Fund Transfer Revenue	4784	0.00	3.62	3.62
Contrib to other Funds	5792	0.00	(333.56)	(333.56)
Other		0.00	63,758.90	63,758.90
Total Change in Fund Balance		0.00	63,428.96	63,428.96
Total Fund Balance		0.00	63,428.96	63,428.96
Total Liability & Fund Balance		0.00	63,428.96	63,428.96

FY 2027 Budget

BVRAC Systems Development Budget 01SEP26 to 31AUG27

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
Management	EMS RAC	\$ 15,136.50		\$ 15,136.50	100%	No Change
Education	EMS RAC	\$ 10,003.50		\$ 10,003.50	100%	\$134.76 Decrease
Injury Prevention	EMS RAC	\$ 10,000.00		\$ 10,000.00	100%	\$837.76 Increase
Trauma/Special Pop.	EMS RAC	\$ 4,250.00		\$ 4,250.00	100%	\$350 Increase
Stroke/Cardiac	EMS RAC	\$ 4,250.00		\$ 4,250.00	100%	\$50 Increase
Perinatal	EMS RAC	\$ 4,250.00		\$ 4,250.00	100%	\$303 Increase
GETAC/TETAF	EMS RAC	\$ 2,000.00		\$ 2,000.00	100%	No Change
Staff Travel	EMS RAC	\$ 500.00		\$ 500.00	100%	No Change
Total Expenses		\$ 50,390.00	\$ -	\$ 50,390.00	100.00%	

BVRAC RAC EMS COUNTY 01SEP26 to 31AUG27

Brazos Valley Regional Advisory Council (\$86,895.00) \$780 Decrease from FY26

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
Bryan Fire Dept EMS	EMS County	\$ 4,456.00		\$ 4,456.00	100%	\$169 Decrease
CSFD EMS	EMS County	\$ 4,456.00		\$ 4,456.00	100%	\$168 Decrease
ST Joseph EMS Brazos	EMS County	\$ 4,456.00		\$ 4,456.00	100%	\$168 Decrease
ST Joseph EMS Burleson	EMS County	\$ 10,112.00		\$ 10,112.00	100%	\$5 Increase
ST Joseph EMS Grimes	EMS County	\$ 12,240.00		\$ 12,240.00	100%	\$6 Increase
ST Joseph EMS Leon	EMS County	\$ 5,389.00		\$ 5,389.00	100%	\$20 Decrease
ST Joseph EMS Madison	EMS County	\$ 7,158.00		\$ 7,158.00	100%	\$4 Increase
Hilltop Lake VFD EMS	EMS County	\$ 5,389.00		\$ 5,389.00	100%	\$20 Decrease
Jewett EMS	EMS County	\$ 5,389.00		\$ 5,389.00	100%	\$20 Decrease
RCEMS	EMS County	\$ 13,474.00		\$ 13,474.00	100%	\$536 Increase
TAMU EMS	EMS County	\$ 4,456.00		\$ 4,456.00	100%	\$168 Decrease
WCEMS	EMS County	\$ 9,920.00	\$ -	\$ 9,920.00	100%	\$603 Decrease
Total Expenses		\$ 86,895.00	\$ -	\$ 86,895.00	100.00%	

FY 2027 Budget

BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS County	\$ 30,912.00		\$ 30,912.00	100%
Travel	EMS County	\$ 16,811.00	\$ -	\$ 16,811.00	100%
Equipment	EMS County	\$ 365,410.00	\$ -	\$ 365,410.00	100%
Supplies	EMS County	\$ 90,224.00	\$ -	\$ 90,224.00	100%
Other (Whole Blood)	EMS County	\$ 83,200.00	\$ -	\$ 83,200.00	100%
Total Expenses		\$ 586,557.00	\$ -	\$ 586,557.00	100.00%

BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
Total Revenue		\$ 13,300.00

Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	
BVRAC Radios	Unrestricted	\$ 7,414.08		\$ 7,414.08	100%	\$2,585.92 Decrease
Taxes	Unrestricted	\$ 1,500.00		\$ 1,500.00	100%	\$1,828.00 Decrease
TETAF Dues	Unrestricted	\$ 2,200.00		\$ 2,200.00	100%	\$200.00 Increase
RAC Symposium	Unrestricted	\$ 10,000.00		\$ 10,000.00	100%	No Change
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%	No Change
Website	Unrestricted	\$ 600.00		\$ 600.00	100%	278.13 Increase
Sponsorships	Unrestricted	\$ 500.00		\$ 500.00	100%	Recommend Removal
Total Expenses		\$ 24,256.08	\$ 2,042.00	\$ 22,214.08	91.58%	

Brazos Valley Regional Advisory Council 2026

Board of Directors Participation

	Board Members	September	October	November	December	January	February	Spec. Feb	March	April	May	June	July	August	Total Attended
1 3	Patti Parks Chair	X	X	X	X	X	X	X	X	X	X	X			
	Kristen Christian Vice Chair	X	X	X	X	X	X	X	X	X	X	?			
	Ashley Johse Secretary	X	X	X	X	X	X	?	X	X	X	X			
	Brandi Mendoza	X	X												
	Billy Rice Treasurer			x	?	X	X	X	X	X	X	?			
1	Bryan Ruemke DEPC	X	X	X	?										
2	Adam Gallagher DEPC								X	X	X	X			
2	Adam Gallagher Education	X	X	X	X	X	X	X							
2	William Houston Education								X	X	X	X			
3	Dr. Nicholas Nunnally Systems QI/PA	X	?	?	?	?	X	?	X	X	X	?			
4	Riley Fisher Injury Prevention	X	X	?	X	X	?	?	X	X	X	X			
5	Christina Nickerson Injury Prevention	X	?	X	X	X	?	X	X	?	X	?			
6	Kevin Deramus Pre- Hospital	X	X	X	X	X	X	X	?	?	?				
8	Erin Gaas Trauma/Special Pop	X	O	X	X	X	X	X	O	X	X	X			
10	Amy Plotts Stroke	?	?	?	X	?	X								
10	Brooke Moore Stroke								?	X	X	?			
12	Dr. Katie Brading Perinatal	X	X	X	X	?	X	?	O	?	X	X			
	John Heritage Executive Director	X	X	X	X	X	X	X	X	X	X	X			
	Rebecca Hill Planner	X	X	X	X	X	X	X	X	?	X	X			
	X= Attended meeting.	O=Substitution			?=Absent		New Appointments								