



**Brazos Valley Regional Advisory Council
General Assembly Meeting
August 6, 2026**

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General Assembly Meeting Sign In



AGENDA

**Brazos Valley Regional Advisory Council
General Assembly
1:00 AUGUST 6, 2026
In Person and Virtual**

- I. Call to Order**
- II. Introductions**
- III. Approval of General Assembly's June 11, 2026 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. Discussion and/or Action Items**
 - A. Discussion and possible action regarding the approval of the following fiscal year 2027 budgets:
Systems Development budget, EMS County budget, Prehospital Whole Blood budget, and Unrestricted budget.
 - A. Consider for Approval the 2026 Regional Trauma System Plan
 - B. Consideration and Election of BVRAC Chairperson for a two-year term beginning on September 1, 2026.
 - C. Consideration and Election of BVRAC Secretary for a two-year term beginning on September 1, 2026.
 - D. Consideration and Election of BVRAC Prehospital Committee Chairperson for a two-year term beginning on September 1, 2026.
 - E. Discussion of RAC Symposium
- VII. Committee Updates**
 - A. Disaster/Emergency Preparedness Committee (Adam Gallagher)
 - B. Education (William Houston)
 - C. Pre-Hospital (Vacant)
 - D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)
 - E. Stroke / Cardiac (Brooke Moore/Lori Porter)
 - F. System QI/Physician's Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)
 - G. Injury Prevention (Riley Fisher/Christina Nickson)
 - H. Perinatal (Dr. Katie Brading)
- VIII. Open Forum**
- IX. Important Dates**
 - A. General Assembly Meeting October 1, 2026
- X. Adjourn**

Join Zoom Meeting

<https://us02web.zoom.us/j/83135512512?pwd=sbLaskY83huobIcuSq7L57G38hCitq.1>

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One tap mobile

+13462487799,,83135512512# US (Houston)

+16699009128,,83135512512# US (San Jose)

Join instructions

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Minutes
Brazos Valley Regional Advisory Council
General Assembly Meeting – In Person and Zoom Call
JUNE 11, 2026 1:00 P.M.
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX 77802

Members Present (Attendance Taken by Agency)

<u>Agency/Organization</u>	<u>Absent or Present</u>
HOSPITALS	
Baylor Scott & White – Brenham	Present
Trauma Program Manager – Patti Parks	Present
Baylor Scott & White – College Station	Present
Trauma Program Manager – Brandi Mendoza	Present
St. Joseph Health – Burleson	Present
Trauma Program Manager – Erin Gaas	Present
St. Joseph – College Station	Present
Trauma Program Manager – Courtney Saunders	Present
St. Joseph Health – Grimes	Present
Trauma Program Manager – Sarah Wells	Present
St. Joseph Health – Madison	Present
Trauma Program Manager – Christina Nickerson	Present
St. Joseph Health – Regional	Present
Trauma Program Manager – Alissa Akers	Present
Encompass Health	Absent
The Physicians Centre	Present
Promises Brazos Valley	Absent
SignatureCare	Absent
EMS AGENCIES	
Bryan Fire Department	Present
College Station Fire Department	Present
City Ambulance	Absent
Hilltop Lakes VFD	Present
Jewett EMS	Present
Prudence EMS	Absent
Robertson County EMS	Present
St. Joseph Air Med 12	Present
St. Joseph EMS	Present
Texas A&M University EMS	Present
Washington County EMS	Present
FRO's/COLLEGES/OTHER INSTITUTIONS	
Blinn College	Present
Brazos County ESD 1	Present
Brazos County Health District	Present
TEEX EMS Program	Present
Emergency Management / EMCs	
Herman Iles, CATRAC	Present
Lauren McGrath, City of College Station	Present

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Tre Tremillo, CATRAC	Present
GUESTS	
Brian Gallier, HCA Houston Healthcare	Present
Dr. Roy Dileo, St.. Joseph Burleson	Present
Dr. Timothy Neff, St. Joseph Grimes	Present
Stephanie Wilson, Maternal Program Manager, St. Joseph C.S.	Present
Trisha Janaway, HCA Houston Healthcare	Present
OFFICERS/BOARD MEMBERS/STAFF	
Dr. Nick Nunnally, St. Joseph Regional	Present
John Heritage	Present
Rebecca Hill	Present

- I. **Call to Order:** The meeting was called to order at 1:00 P.M. by Chairperson Parks.
- II. **Introductions:** General Assembly conducted self-introductions
- III. **Presentation – Case Review – Yasmeen Youssef, Washington County EMS – Ms. Youssef** presented a case to the members present to review and discuss.
- IV. **Approval of General Assembly’s February 5, 2026 Meeting Minutes:** Members present reviewed the minutes sent out in the packet and displayed at the meeting. Ms. Guerra motioned to approve the minutes. Mr. Turk seconded; motion carried.
- V. **Approval of General Assembly’s April 4, 2026 Meeting Minutes:** Members present reviewed the minutes sent out in the packet and displayed at the meeting. Mr. Varner motioned to approve the minutes. Ms. Gaas seconded; motion carried.
- VI. **Financial Report:** Mr. Heritage directed the members’ attention to page 12 of the packet for the financial report. At this point in the fiscal year, there are just three months remaining and budgets should have approximately 25% remaining. Updates include:
 - EMS RAC – There is 44% of management funds remaining in this budget. These funds can roll over to next year, which can help with management expenses next year and allow additional amendment funds to be allocated to member agencies.
 - Systems Development – This budget has 31% remaining. The board discussed several ideas to spend these funds during this morning’s meeting.
 - EMS County Fuds – Reminders have been sent out to EMS partners regarding utilizing these funds. These funds must be used by August 31, 2026.
 - Amendment 3 / EI budget – There is 82% remaining in this budget. Any of these funds that remain at the end of the contract year will roll over to the next contract year. The FY2027 contract has been signed, and a new budget will be put together and put up for approval at the next meeting.
 - Prehospital Whole Blood – This is a new budget report that will be included in the financial report. There have not been any expenses so far, but a purchase order has been sent to Boundtree to get blood warmers and coolers.

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- Unrestricted Budget – There is \$60,000 remaining in this budget.

Mr. Turke made a motion to accept the financial report as presented. Mr. Houston seconded; motion carried.

VII. Executive Director's Report – Updates include:

- Kevin Deramus submitted a letter resigning from his position as Prehospital Chair. Mr. Heritage read the letter to the group and expressed his appreciation for Mr. Deramus' hard work and impact on BVRAC's goals and projects.
- South Brazos County Volunteer Fire Department ESD 1 is a new member of the RAC.
- Updates are almost complete in the Trauma Systems Plan and the Stroke Systems Plan. The Trauma Systems Plan will be sent out for review and will be presented during the meetings in August for approval. This is a contract deliverable for this year that is due by August.
- The FY2027 contract from DSHS was received this week. There are not any significant changes except for \$1,000 less in the EMS RAC and EMS County budgets. A new budget will be presented for approval during the Board and General Assembly August meeting.
- Whole Blood Updates:
 - Any expenditure over \$100,000 must be approved by the BVCOG Board of Directors. The BVCOG Board approved two resolutions to start purchases for the program. The initial purchase will include 5 coolers, 19 warmers and 19 extra batteries for the warmers.
 - The whole blood program requires that BVRAC puts on at least two blood drives each year. BVCOG will host a blood drive on July 15th from 9:00 am – 1:30 pm. It is open to COG staff and the public. There are flyers available with information on whole blood available for anyone hosting a blood drive to hand out to donors. Mr. Gallagher has coordinated with Gulf Coast to consolidate and report data from all blood drives in the region to support the contract deliverables. Gulf Coast has reached out to agencies in the region for permission to put them into a parent group so the data can be collected.
- Nominations are being accepted for BVRAC Chair, Secretary, Prehospital Chair and Education Chair. Nominees for the Chair must have served on the BVRAC Board for at least one year. The nominees for the Chair positions must be from a member agency. The nominations should be sent to Mr. Heritage and Ms. Hill.

Chairperson Parks shared several slides from GETAC which included

- Schedule for FIFA games and information on infectious disease. The schedule and information on infectious disease reporting will be sent out.
- Data entry into EMSTR
- Increases in EMS Workforce across the state
- Severe Trauma Transfer Data collection across the state
- Review of Data from Corpus Christi RAC
- Cardiac Arrest / CPR Prior to EMS Arrival / AED Use

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- Need to look at outreach and education on AED use in the community.

VIII. Discussion and/or Action Items

- A. **Discussion of Prehospital Whole Blood Program** – Equipment can now be ordered with the approval of the resolution. Boundtree has offered to do hands-on training on the equipment at a scheduled meeting or individual agency. Mr. Gallagher pointed out that the steering committee with GETAC decided to standardize the equipment across the state.
- B. **Discussion of RAC Symposium** – The BVRAC Symposium will be October 15th at TEEX. Dr. Buzzard has been verified as a speaker. TEEX will be doing the EMS CEs and TTCF will do the nursing CEs. There will be skills stations at lunch. Perinatal skills stations will include shoulder dysphasia and thermal regulation in NRP with the babies. A couple more speakers are needed. The start time will be 8:30. Mr. Lamb suggested a mental health speaker/component for the symposium. If you have any door prizes, let Mr. Heritage know. Ms. Mendoza is working with sponsors and vendors so please send any companies her way. Ms. Kendrick offered to do a mental health lecture. Mr. Lamb offered to assist.

IX. Committee Reports

- A. **Disaster/Emergency Preparedness (Tre Tremillo / Adam Gallagher):** CATRAC is supporting SETRAC initiatives with the FIFA World Cup. Traffic on many major roadways will be impacted all month.

A webinar on the screwworm will be held on June 18th. Information on that webinar was emailed out.

The FIFA Game at Kyle Field was like a regular home game. Mr. Lozano with Texas A&M shared that they had 4 transports and 100 contacts, which is less than a home game. This was much better than last year. The perimeter fencing and improved signage helped everyone.

MCI push packs for whole blood have been made and will be available at Gulf Coast in Houston. DPS will have a helicopter available to pick up the push pack and get it where it needs to go. Ambuses are also being pre-staged.

For the Ebola situation, dispatch is checking on their travel history. College Station had a little scare with a patient. Facilities should share their protocol or procedures for potentially infectious patients. Facilities shared that they are having Ebola training and donning PPE.

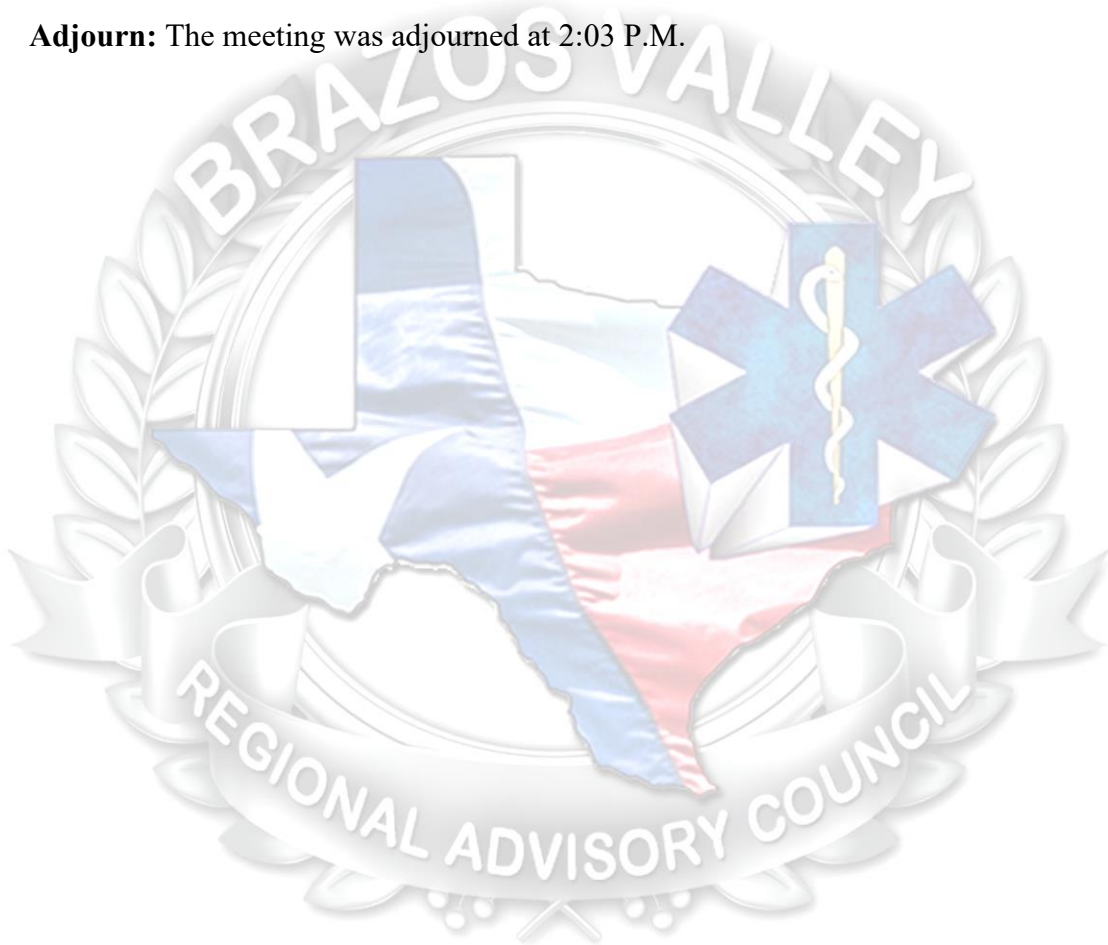
Easterwood tabletop exercise on April 15th went well.

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- B. Education (Billy Houston):** Working on classes for next year and prefer to do a class for nurses this year, so please let Mr. Houston know if there are courses needed. The GETAC Education Committee is taking a break on the rules for now. They are working on how to keep employees now.
- C. Pre-Hospital (Chairperson Parks/Adam Gallagher):** Rules are coming up for rewrites and approval:
- 15711 (Ground)
 - 15712 (Rotor)
 - 15713 (fixed)
- Looking at specialty care transport as well as other things. It will go to public comment in March. Human Trafficking will be a required CE in the future.
- D. Trauma /Special Populations (Erin Gaas/Courtney Saunders):** From the information sent into the committee, looking at delays that were over two hours that the state considers emergent, most of the delays seem to come from internal issues. There were delays with decisions to transfer as well as imaging (either delays in reading images or wanting additional images). There was only one EMS delay, and several did not list the reason for the delay. As far as percentages:
- January 0%
 - February None
 - March 0%
 - April 20%
 - May 40%
- The current total for the year is 14 with 11 delays, which is 21% and we want to be greater than 80%. For Trauma Program Managers, please make sure you are filling out the new spreadsheet completely. Be sure to include patients that meet the criteria where there was no delay. And when there is a delay, be sure to indicate the cause of the delay.
- The state has been contacted regarding use of shock index to identify emergent patients when their other stats do not meet the criteria. It is not always black and white when looking at the patients, but the definitions are black and white. Mr. Gallagher suggested having some education at the symposium on shock index. Can look at patient cards and learn how to calculate the shock index.
- E. Stroke / Cardiac (Brooke Moore/Lori Porter):** Meeting next week. The stroke guidelines have changed. There will be a need for education with this.
- F. System QI/Physician's Advisory (Dr. Nicholas Nunnally / Brandi Mendoza):** Spreadsheet will be sent out for input.
- G. Injury Prevention (Riley Fisher/Christina Nickerson):** There will be a digital campaign in July that covers drowning prevention and education.

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- H. **Perinatal (Dr. Katie Brading/Stephanie Wilson):** Discussed what will be provided at symposium for the skills stations.
- X. **Open Forum** – Mr. Heritage has one-page handouts to give out at blood drives that have information on the whole blood program and how their donation helps. The education component is part of the whole blood contract.
- XI. **Important Dates**
A. General Assembly Meeting August 6, 2026
- XII. **Adjourn:** The meeting was adjourned at 2:03 P.M.



BVRAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council

Expense	Category	Budget		Spent		Remaining (\$)		Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$	50,390.00	\$	42,653.89	\$	7,736.11	15%
EMS RAC	EMS RAC	\$	48,375.00	\$	35,672.88	\$	12,702.12	26%
EMS RAC (Amendment 3)	EMS RAC	\$	150,000.00	\$	26,415.65	\$	123,584.35	82%
EMS County	EMS County	\$	87,675.00	\$	48,148.00	\$	39,527.00	45%
Prehospital Whole Blood	PHWB	\$	586,557.00	\$	99,042.82	\$	487,514.18	83%
Unrestricted	Unrestricted	\$	28,191.87	\$	22,380.25	\$	5,811.62	21%
Total Expenses		\$	951,188.87	\$	274,313.49	\$	676,875.38	71.16%

BVRAC EMS/RAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS/RAC \$48,375.00)

Expense	Category	Budget		Spent		Remaining (\$)		Remaining (%)
Management	RAC Sys Dev	\$	45,722.52	\$	33,020.40	\$	12,702.12	28%
EMS Wristbands	RAC Sys Dev	\$	2,652.48	\$	2,652.48	\$	-	0%
Education	RAC Sys Dev	\$	-	\$	-	\$	-	
Injury Prevention	RAC Sys Dev	\$	-	\$	-	\$	-	
Trauma/Special Pop.	RAC Sys Dev	\$	-	\$	-	\$	-	
Stroke/Cardiac	RAC Sys Dev	\$	-	\$	-	\$	-	
Perinatal	RAC Sys Dev	\$	-	\$	-	\$	-	
Other	RAC Sys Dev	\$	-	\$	-	\$	-	
Total Expenses		\$	48,375.00	\$	35,672.88	\$	12,702.12	26.26%

Notes:

EMS Wristbands - \$2,652.48 (PAID)

BVRAC Systems Development Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 16,473.36	\$ 14,755.06	\$ 1,718.30	10%
Education	EMS RAC	\$ 10,138.26	\$ 10,138.26	\$ -	0%
Injury Prevention	EMS RAC	\$ 11,652.24	\$ 9,171.69	\$ 2,480.55	21%
Trauma/Special Pop.	EMS RAC	\$ 2,100.00	\$ 2,100.00	\$ -	0%
Stroke/Cardiac	EMS RAC	\$ 4,300.00	\$ 4,300.00	\$ -	0%
Perinatal	EMS RAC	\$ 4,553.00	\$ 1,015.74	\$ 3,537.26	78%
GETAC/TETAF	EMS RAC	\$ 673.14	\$ 673.14	\$ -	0%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 50,390.00	\$ 42,653.89	\$ 7,736.11	15.35%

Notes:

Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

GETAC Travel Reimbursment - \$315.24 **(PAID)**

TETAF Travel Reimbursement - \$857.90 **(PAID)**

Neonatal Resuscitation Textbooks - \$1,015.74 **(PAID)**

Cardiac Awareness Campaign - \$2,300.00 **(PAID)**

Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$2,100.00 **(PAID)**

Registration fee for Area Agency on Aging Senior Expo - \$100.00 **(PAID)**

Hot/cold packs for Area Agency on Aging Senior Expo - \$334.09 **(PAID)**

Stroke Awareness Campaign - \$2,000.00 **(PAID)**

Stop the Bleed Kits & Tourniquets - \$3,037.60 **(PAID)**

Summer Safety Campaign - \$2,200.00 **(PAID)**

HALO Swaddle Wraps - \$1,407.36 **(In Process)**

Perinatal Health Campaign - \$2,200.00 **(In Process)**

Stop the Bleed Kits - \$2,473.08 **(In Process)**

BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ -	\$ 4,623.00	100%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ -	\$ 10,107.00	100%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ -	\$ 12,234.00	100%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ -	\$ 5,409.00	100%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ -	\$ 7,154.00	100%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
WCEMS	EMS County	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Total Expenses		\$ 87,675.00	\$ 48,148.00	\$ 39,527.00	45.08%

Notes:Bryan Fire Department Reimbursement - \$4,623.00 **(PAID)**Jewett EMS Reimbursement - \$5,409.00 **(PAID)**Robertson County EMS Reimbursement - \$12,938 **(PAID)**TAMU EMS Reimbursement - \$4,623.00 **(PAID)**Hilltop Lakes EMS Reimbursement - \$5,409.00 **(PAID)**College Station Fire Department Reimbursement - \$4,623.00 **(PAID)**Washington County EMS Reimbursement - \$10,523.00 **(PAID)**St. Joseph EMS Remibursement - \$39,527.00 **(In Process)**

BVRAC EMS RAC - Amendment 3/Exceptional Item (EI) Funds Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS RAC Amendement 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	Amendment 3	\$5,000.00	\$ 1,718.65	\$ 3,281.35	66%
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
St Joseph EMS	Amendment 3	\$ 39,527.00		\$ 39,527.00	100%
College Station FD EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00		\$ 5,409.00	100%
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%
Robertson County EMS	Amendment 3	\$ 12,938.00		\$ 12,938.00	100%
Texas A&M University EMS	Amendment 3	\$ 4,623.00		\$ 4,623.00	100%
Washington County EMS	Amendment 3	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00		\$ 6,369.00	100%
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%
St. Joseph Grimes	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St. Joseph Burleson	Amendment 3	\$6,370.00		\$ 6,370.00	100%
St Jospheh College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ -	\$ 12,738.00	100%
Total Expenses		\$ 150,000.00	\$ 26,415.65	\$ 123,584.35	82.39%

Notes:

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

College Station Fire Department - \$4,623.00 (PAID)

St Joseph Regional, Burleson and Madison - \$12,910.77 (In Process)

St Joseph EMS - \$813.09 (In Process)

BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS County	\$ 30,912.00		\$ 30,912.00	100%
Travel	EMS County	\$ 16,811.00	\$ -	\$ 16,811.00	100%
Equipment	EMS County	\$ 365,410.00	\$ 99,042.82	\$ 266,367.18	73%
Supplies	EMS County	\$ 90,224.00	\$ -	\$ 90,224.00	100%
Other (Whole Blood)	EMS County	\$ 83,200.00	\$ -	\$ 83,200.00	100%
Total Expenses		\$ 586,557.00	\$ 99,042.82	\$ 487,514.18	83.11%

Notes:

Equipment (Blood & Fluid Warmers & Extra Batteries) - \$99,042.82
(Paid)

BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget	
Member Dues	Unrestricted	\$	9,400.00
BVRAC Symposium	Unrestricted	\$	3,900.00
Total Revenue		\$	13,300.00

Expenses

Expense	Category	Budget		Spent		Remaining (\$)		Remaining (%)
BVRAC Radios	Unrestricted	\$	10,000.00	\$	7,414.08	\$	2,585.92	26%
Taxes	Unrestricted	\$	3,328.00	\$	1,500.00	\$	1,828.00	55%
TETAF Dues	Unrestricted	\$	2,000.00	\$	2,200.00	\$	(200.00)	-10%
RAC Symposium	Unrestricted	\$	10,000.00	\$	8,126.41	\$	1,873.59	19%
Insurance	Unrestricted	\$	2,042.00	\$	2,042.00	\$	-	0%
Website	Unrestricted	\$	321.87	\$	597.76	\$	(275.89)	-86%
Sponsorships	Unrestricted	\$	500.00	\$	500.00	\$	-	0%
Total Expenses		\$	28,191.87	\$	22,380.25	\$	5,811.62	20.61%

Notes:

\$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$7,414.08 - BVWACS Radios **(PAID)**

RAC Symposium - \$8,126.41 **(PAID)**

\$45.98 - BVRAC Website Domain Renewal **(PAID)**

\$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**

\$2,200.00 - TETAF Dues **(PAID)**

\$2,042.00 - VFIS Insurance Renewal - **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

Brazos Valley Council of Governments
Balance Sheet - CD-BALANCE SHEET
As of 7/31/2026

		Beginning Year		
		Balance	YTD Change	Current Year
Assets				
Cash				
		0.00	65,805.71	65,805.71
Total Cash		0.00	65,805.71	65,805.71
Assets				
Accounts Receivable-Customers	1300	0.00	0.00	0.00
Accounts Receivable-Other	1321	0.00	0.00	0.00
Prepaid Expense	1591	0.00	650.00	650.00
Total Assets		0.00	650.00	650.00
Total Assets		0.00	66,455.71	66,455.71
Liabilities				
Accounts Payable-Vendors	2113	0.00	1,248.55	1,248.55
Accounts Payable-Other	2115	0.00	(1,248.55)	(1,248.55)
Total Liabilities		0.00	0.00	0.00
Fund Balance				
Beg. Fund				
Fund Balance	3211	0.00	0.00	0.00
Total Beg. Fund		0.00	0.00	0.00
Change in Fund Balance				
Residual Equity Transfer OUT	3999	0.00	0.00	0.00
Fund Transfer Revenue	4784	0.00	3.62	3.62
Contrib to other Funds	5792	0.00	(333.56)	(333.56)
Other		0.00	66,785.65	66,785.65
Total Change in Fund Balance		0.00	66,455.71	66,455.71
Total Fund Balance		0.00	66,455.71	66,455.71
Total Liability & Fund Balance		0.00	66,455.71	66,455.71

FY 2027 Budget

BVRAC Systems Development Budget 01SEP26 to 31AUG27

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
Management	EMS RAC	\$ 15,136.50		\$ 15,136.50	100%	No Change
Education	EMS RAC	\$ 10,003.50		\$ 10,003.50	100%	\$134.76 Decrease
Injury Prevention	EMS RAC	\$ 10,000.00		\$ 10,000.00	100%	\$837.76 Increase
Trauma/Special Pop.	EMS RAC	\$ 4,250.00		\$ 4,250.00	100%	\$350 Increase
Stroke/Cardiac	EMS RAC	\$ 4,250.00		\$ 4,250.00	100%	\$50 Increase
Perinatal	EMS RAC	\$ 4,250.00		\$ 4,250.00	100%	\$303 Increase
GETAC/TETAF	EMS RAC	\$ 2,000.00		\$ 2,000.00	100%	No Change
Staff Travel	EMS RAC	\$ 500.00		\$ 500.00	100%	No Change
Total Expenses		\$ 50,390.00	\$ -	\$ 50,390.00	100.00%	

BVRAC RAC EMS COUNTY 01SEP26 to 31AUG27

Brazos Valley Regional Advisory Council (\$86,895.00) \$780 Decrease from FY26

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
Bryan Fire Dept EMS	EMS County	\$ 4,456.00		\$ 4,456.00	100%	\$169 Decrease
CSFD EMS	EMS County	\$ 4,456.00		\$ 4,456.00	100%	\$168 Decrease
ST Joseph EMS Brazos	EMS County	\$ 4,456.00		\$ 4,456.00	100%	\$168 Decrease
ST Joseph EMS Burleson	EMS County	\$ 10,112.00		\$ 10,112.00	100%	\$5 Increase
ST Joseph EMS Grimes	EMS County	\$ 12,240.00		\$ 12,240.00	100%	\$6 Increase
ST Joseph EMS Leon	EMS County	\$ 5,389.00		\$ 5,389.00	100%	\$20 Decrease
ST Joseph EMS Madison	EMS County	\$ 7,158.00		\$ 7,158.00	100%	\$4 Increase
Hilltop Lake VFD EMS	EMS County	\$ 5,389.00		\$ 5,389.00	100%	\$20 Decrease
Jewett EMS	EMS County	\$ 5,389.00		\$ 5,389.00	100%	\$20 Decrease
RCEMS	EMS County	\$ 13,474.00		\$ 13,474.00	100%	\$536 Increase
TAMU EMS	EMS County	\$ 4,456.00		\$ 4,456.00	100%	\$168 Decrease
WCEMS	EMS County	\$ 9,920.00	\$ -	\$ 9,920.00	100%	\$603 Decrease
Total Expenses		\$ 86,895.00	\$ -	\$ 86,895.00	100.00%	

FY 2027 Budget

BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS County	\$ 30,912.00		\$ 30,912.00	100%
Travel	EMS County	\$ 16,811.00	\$ -	\$ 16,811.00	100%
Equipment	EMS County	\$ 365,410.00	\$ -	\$ 365,410.00	100%
Supplies	EMS County	\$ 90,224.00	\$ -	\$ 90,224.00	100%
Other (Whole Blood)	EMS County	\$ 83,200.00	\$ -	\$ 83,200.00	100%
Total Expenses		\$ 586,557.00	\$ -	\$ 586,557.00	100.00%

BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
Total Revenue		\$ 13,300.00

Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
BVRAC Radios	Unrestricted	\$ 7,414.08		\$ 7,414.08	100%	\$2,585.92 Decrease
Taxes	Unrestricted	\$ 1,500.00		\$ 1,500.00	100%	\$1,828.00 Decrease
TETAF Dues	Unrestricted	\$ 2,200.00		\$ 2,200.00	100%	\$200.00 Increase
RAC Symposium	Unrestricted	\$ 10,000.00		\$ 10,000.00	100%	No Change
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%	No Change
Website	Unrestricted	\$ 600.00		\$ 600.00	100%	278.13 Increase
Sponsorships	Unrestricted	\$ 500.00		\$ 500.00	100%	Recommend Removal
Total Expenses		\$ 24,256.08	\$ 2,042.00	\$ 22,214.08	91.58%	

**Brazos Valley Regional Advisory Council
2026 Member Agency Participation**

	October	December	February	April	June	August	Attendance
Hospitals							
Baylor Scott & White Brenham	X	X	X	X	x		
Baylor Scott & White College Station	X	X	X	X	x		
St. Joseph Burleson	X	X	X	X	x		
St. Joseph College Station	X	X	X	X	x		
St. Joseph Grimes	X	X	X	X	x		
St. Joseph Madison	X	X	X	X	x		
St. Joseph Regional Bryan	X	X	X	X	x		
Encompass Health	X	X	X	X	?		
The Physicians Centre	X	X	X	X	x		
Promises Brazos Valley	?	?	?	?	?		
Signature Care	?	?	?	?	?		
EMS Agencies							
Bryan Fire Department	X	X	?	X	X		
College Station Fire Department	X	X	X	X	X		
City Ambulance			X	X	?		
Hilltop Lakes VFD	X	X	X	X	X		
Jewett	X	X	X	X	X		
Prudence EMS	?	?	?	?	?		
Robertson County EMS	X	X	X	X	X		
St. Joseph AirMed 12	X	X	X	X	X		
St. Joseph EMS	X	X	X	X	X		
Texas A&M University EMS	?	X	X	X	X		
Washington County EMS	X	X	?	?	X		
FRO's/Other Institutions							
Brazos County Health Department	X	x	X	X	X		
Brazos County ESD 2							
South Brazos Co. (ESD 1) Fire Department					X		
Texas Division of Emergency Mgmt -Reg. 8							
Colleges							
Blinn College	?	?	X	X			
TEEX EMS Program	?	X	X	X	X		

X = Attended Meeting.

? = Absent