



**Brazos Valley Regional Advisory Council
Board of Directors Meeting
October 1, 2026**

Agenda	1
September 4, 2026 BOD Meeting Minutes	2-6
FY2026 BVRAC Financials	7-12
FY2027 BVRAC Financials	13
Board of Directors Participation Tracker FY2027	14

BVRAC Board of Directors Sign In



AGENDA

Brazos Valley Regional Advisory Council Board of Directors Meeting

9:00 OCTOBER 1, 2026
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX

- I. Call to Order**
- II. Introductions**
- III. Approval of Board of Director' September 11, 2026 Meeting Minutes**
- IV. Financial Report**
- V. Executive Director Report**
- VI. State RAC Chair / ED Meeting Update**
- VII. Discussion and/or Action Items**
 - A. Discussion and possible action regarding the approval of the EMS RAC and Exceptional Item (EI)/Amendment 4 fiscal year 2027 budget.
 - B. Consider for approval expenditures of up to \$3,300.00 to purchase door prizes for the Acute Care Symposium
 - C. Consider for approval the 2026 BVRAC Stroke Systems Plan
 - D. Consider for approval a \$500 sponsorship to Texas Association of Air Medical Services (TAAMS) Hall of Honor Cornhole Tournament
 - E. Discussion of Systems / QI Committee
 - F. Discussion of RAC Symposium
 - G. Discussion of Pulsara
 - H. Discussion of Prehospital Whole Blood Program
- VIII. Committee Significant Items**
- IX. Open Forum**
- X. Important Dates**
 - A. Board of Directors and General Assembly Meeting Friday, November 13, 2026

Join Zoom Meeting

<https://us02web.zoom.us/j/87076202009?pwd=uTt5tqOlz5bOeQvCh5nezqzaXbayB.1>

Meeting ID: 870 7620 2009

Passcode: 680800

One tap mobile

+13462487799,,87076202009# US (Houston)

+12532158782,,87076202009# US (Tacoma)

Join instructions

https://us02web.zoom.us/meetings/87076202009/invitations?signature=pUECJAgeGL2qTtL4gUI55IA7E_U0SjeLA8ktnXwDXoQ

Minutes
Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
10:00 September 4, 2026
Brazos Valley Council of Governments Building
3991 E. 29th Street, Bryan, Texas 77802

Members Present

<u>Position</u>	<u>Board Member</u>	<u>Agency</u>	<u>Absent/ Present</u>
Chair	Patti Parks	Baylor Scott & White Brenham	Present
Vice Chair	Kristen Christian	St. Joseph Health - Regional	Present
Secretary	Ashley Johse	St. Joseph Health – CS	Absent
Treasurer	Billy Rice	St. Joseph EMS	Absent
DEPC/BVHCC Chair	-----	-----	-----
DEPC/BVHCC Vice Chair	Josh Varner	College Station FD	Absent
Education	Billy Houston	Robertson County EMS	Present
Systems QI / Physician's Advisory	Dr. Nicholas Nunnally	St. Joseph Health Regional	Absent
Systems QI / Physician's Advisory	Brandi Mendoza	Baylor Scott & White CS	Present
Injury Prevention	Riley Fisher	St. Joseph Health Regional	Present
Injury Prevention	Christina Nickerson	St. Joseph Health - Madison	Present
Pre-Hospital	Adam Gallagher	Robertson County EMS	Present
Trauma / Special Populations	Erin Gaas	St. Joseph Health - Burleson	Absent
Trauma / Special Populations	Courtney Saunders	St. Joseph Health – CS	Present
Stroke / Cardiac	Brooke Moore	St. Joseph Health Regional	Present
Stroke / Cardiac	Lori Porter	Baylor Scott & White -CS	Present
Perinatal	Dr. Katie Brading	St. Joseph Health Regional	Absent
EMC at Large	-----	-----	-----

Guests Present

<u>Name</u>	<u>Agency</u>
Josh Frazier	TEEX
Colemand French	Robertson County EMS
Herman Iles	CATRAC
Nathan Kennedy	TEEX
Michelle Swake	TEEX

Staff Present

<u>Position</u>	<u>Name</u>	<u>Agency</u>	<u>Absent/ Present</u>
BVCOG Executive Director	Terry Klouda	BVCOG	Present
BVRAC Executive Director	John Heritage	BVCOG	Present
Public Safety Planner	Rebecca Hill	BVCOG	Present

- I. Call to Order** – The meeting was called to order at 10:05 A.M. by Chairperson Parks.
- II. Introductions** – All members introduced themselves.
- III. Approval of August 6, 2026 Meeting Minutes** - Members present reviewed the August 6, 2026 meeting minutes. Chairperson Parks asked to add “fiscal year” to the first line on page 3 in the Financial Report under Amendment 3/EI updates. Mr. Porter made a motion to

Minutes
Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
10:00 September 4, 2026
Brazos Valley Council of Governments Building
3991 E. 29th Street, Bryan, Texas 77802

approve the August 6, 2026 meeting minutes with the change requested. Mr. Gallagher seconded; motion carried.

- IV. Financial Report** – Mr. Heritage directed the board member’s attention to page 6 of the meeting packet for the financial report. Updates include:
- The EMS RAC budget has 22% remaining in this budget. These funds will be rolled over to the next fiscal year. There will be approximately \$10,000 rolled over.
 - RAC Systems Development budget is in line with where it should be at this time in the fiscal year. The financials do not reflect all salary expenses. These expenses will take a little longer to reflect on the financial documents.
 - EMS County budget is at zero. All funds have been spent down and thank you everyone for getting your requests submitted.
 - Amendment 3 / EI budget has \$110,000 remaining. These funds will roll over into the next fiscal year. In May or June, this budget needs to be reviewed to ensure all funds are expended.
 - The Prehospital Whole Blood budget has not had any significant expenses over the last 30 days. We are waiting on reimbursement from DSHS for the first large purchase.
 - There have not been any expenses in the Unrestricted budget for the last three months outside of some website expenses. The balance remaining in the unrestricted account is \$66,837.65.

Ms. Fisher made a motion to approve the financial report as presented. Mr. Gallagher seconded; motion carried.

- V. Executive Directors Report:** - Last week, DSHS Auditors came to look at financials from 9/1/2025 through 2/28/2026. They were here for four days. They reviewed policies and financial documents. The last two days they travelled around looking at equipment at different agencies and facilities.

- VI. State RAC Chair / ED Meeting Update** – Updates from the meeting last week:
- Will be a 3% reduction in funding across the board
 - Need to send updates on activities in the Injury Prevention
 - Will share some slides that include data on BVRAC

VII. Discussion and/or Action Items –

- A. Consider for Approval the purchase of \$4,500 for catering and t-shirts for the BVRAC Acute Care Symposium using Unrestricted funds** – The quotes came in around \$2,400 for catering and \$1,700-\$1,800 for t-shirts. This gives a little extra funds in case either one is more expensive than expected. Mr. Gallagher made a motion to approve the purchase of \$4,500 for catering and t-shirts for the BVRAC Acute Care Symposium using Unrestricted funds. Ms. Fisher seconded; motion carried.

Minutes
Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
10:00 September 4, 2026
Brazos Valley Council of Governments Building
3991 E. 29th Street, Bryan, Texas 77802

- B. **Discussion of RAC Symposium** – The final speaker has been identified, and the agenda will be finalized and shared with the region. Ms. Mendoza shared that there are 6 vendors confirmed and 1 that said they would participate. There are 4 confirmed sponsors and 5 that may participate. The ticket links have been posted on the RAC website as well as social media links. The registration numbers are low right now but in years past, the registrations picked up leading up to the event.
- C. **Discussion of Pulsara** – Communication drill is one week from Sunday. Wristbands for the exercise have been ordered and will be distributed.

VIII. Committee Updates

- A. **Disaster/Emergency Preparedness Committee (Josh Varner)** – In March 2027, the new EMS rules go into effect and will have to use wristbands.
- B. **Education (William Houston)** – Gathering information on ENLS (Emergency Neuro Life Support) course. It is geared towards prehospital and hospital staff.
- C. **Pre-Hospital (Adam Gallagher)** – Mr. Gallagher asked that Whole Blood is a standing agenda item. Updates on Whole Blood Include:
- Five coolers have come in. They will be distributed.
 - Met with Gulf Coast to see how the process will be.
 - Robertson County EMS went through their audit and will share their findings and input with other agencies. They want to see records including procedures and training.
 - September 14th is the anticipated start date. There is a 7-day rotation on the blood, and the blood is rotated on Mondays. As other agencies start carrying whole blood, they may stagger the rotation days.
 - A meeting is set up on September 30th to meet with the lab rep from Memorial Hermann regarding the hospital portion of the PI. Hospitals shared concerns on what requirements / expectations there are for hospitals. Mr. Gallagher will ask questions at meetings, but he needs to know what to ask. Hospitals need to know if it is lab personnel or nurses that need to gather information for reports.

EMS Rules change in March 2027. The comment period opens October 1st. Mr. Gallagher asked that an agenda item be added to the next meeting to discuss the rules.

There were seven blood drives in the region in the last quarter. Six of those were sponsored by RAC members or they helped make the drive happen.

- D. **Trauma / Special Populations (Erin Gaas/Courtney Saunders)** – A few updates were received for July. The information will be presented at the next meeting.

Minutes
Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
10:00 September 4, 2026
Brazos Valley Council of Governments Building
3991 E. 29th Street, Bryan, Texas 77802

- E. **Stroke / Cardiac (Brooke Moore/Lori Porter):** Reminder on the extended thrombolytic window. St. Joseph goes live next week, and Baylor Scott and White went live this week.
- F. **System QI/Physician's Advisory (Dr. Nicholas Nunnally/Brandi Mendoza):** Have received some feedback on the form sent out. Waiting on input from the physicians on the system QI committee. Chairperson Parks reached out to other RACs to get input on their PI process. It is a closed meeting that includes physicians, nurses and EMS personnel. Anything that is on a need-to-know basis for the RAC would be reported back. Chairperson Parks suggested that this be discussed at the October meeting.
- G. **Injury Prevention (Riley Fisher/Christina Nickson) –** The RAC did a project with local police and sheriff offices where they could request stop the bleed kits and tourniquets. They had to match what was provided to them by the RAC. Ms. Fisher and Mr. Heritage went to Grimes County Sheriff's Office to provide a stop the bleed training, and they were given their kits at that time. The officers offered to come do stop the bleed with the RAC. There are a couple of stop the bleed classes coming up in the region:
- September 21st at Iola ISD for approximately 120 teachers and staff from 9:30-10:30 am
 - October 24th at the Texas State Guard for approximately 35 participants at 1:00 pm

Ms. Fisher has a presenter for the next General Assembly. It is Julia Davies with the Mature Driver Program and Texas A&M Agrilife that provides information to healthcare professionals on older drivers.

H. **Perinatal (Dr. Katie Brading) –** No update

- IX. **Open Forum. –** Mr. Illes asked if Mr. Varner will be the Chair of the DEPC/HCC Meetings since Mr. Gallagher has moved over to Prehospital. Chairperson Parks has appointed Mr. Varner to be DEPC/HCC Chair and Ms. Lowery to be Vice Chair.

The Medical Examiner's Office is now open. The Medical Examiner is very open to doing training and presentations. Chairperson Parks asked if she could come to the December General Assembly meeting.

Mr. Gallagher asked that the Board consider a sponsorship to the TAAMS Hall of Honor. The same sponsorship of \$500 is suggested and he asked that it be on the October meeting agenda.

TEEX asked that all participants register with the TEEX QR. Chairperson Parks asked if the nursing sign ins could be filtered out to give to TETAF for nursing CEs.

X. **Important Dates**

- Board of Directors and General Assembly Meeting October 1, 2026.

Minutes
Brazos Valley Regional Advisory Council
Board of Directors Meeting – In Person & Web Conference Call
10:00 September 4, 2026
Brazos Valley Council of Governments Building
3991 E. 29th Street, Bryan, Texas 77802

XI. Adjourn – Meeting adjourned at 11:02 am.

BVRAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,390.00	\$ 50,390.00	\$ -	0%
EMS RAC	EMS RAC	\$ 49,068.12	\$ 39,069.51	\$ 9,998.61	20%
EMS RAC (Amendment 3)	EMS RAC	\$ 150,000.00	\$ 40,187.88	\$ 109,812.12	73%
EMS County	EMS County	\$ 87,675.00	\$ 87,675.00	\$ -	0%
Prehospital Whole Blood	PHWB	\$ 586,557.00	\$ 100,095.91	\$ 486,461.09	83%
Unrestricted	Unrestricted	\$ 28,191.87	\$ 22,380.25	\$ 5,811.62	21%
Total Expenses		\$ 951,881.99	\$ 339,798.55	\$ 612,083.44	64.30%

BVRAC EMS/RAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS/RAC \$49,068.12)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	RAC Sys Dev	\$ 46,415.64	\$ 36,417.03	\$ 9,998.61	22%
EMS Wristbands	RAC Sys Dev	\$ 2,652.48	\$ 2,652.48	\$ -	0%
Education	RAC Sys Dev	\$ -	\$ -	\$ -	
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	
Trauma/Special Pop.	RAC Sys Dev	\$ -	\$ -	\$ -	
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	
Other	RAC Sys Dev	\$ -	\$ -	\$ -	
Total Expenses		\$ 49,068.12	\$ 39,069.51	\$ 9,998.61	20.38%

Notes:

EMS Wristbands - \$2,652.48 (PAID)

BVRAC Systems Development Budget 01SEP25 to 31AUG26

9/28/2026

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 16,473.36	\$ 16,410.73	\$ 62.63	0%
Education	EMS RAC	\$ 10,138.26	\$ 10,138.26	\$ -	0%
Injury Prevention	EMS RAC	\$ 11,652.24	\$ 11,644.77	\$ 7.47	0%
Trauma/Special Pop.	EMS RAC	\$ 2,100.00	\$ 2,100.00	\$ -	0%
Stroke/Cardiac	EMS RAC	\$ 4,300.00	\$ 4,300.00	\$ -	0%
Perinatal	EMS RAC	\$ 4,553.00	\$ 4,623.10	\$ (70.10)	-2%
GETAC/TETAF	EMS RAC	\$ 673.14	\$ 673.14	\$ -	0%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 50,390.00	\$ 50,390.00	\$ -	0.00%

Notes:Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**GETAC Travel Reimbursement - \$315.24 **(PAID)**TETAF Travel Reimbursement - \$857.90 **(PAID)**Neonatal Resuscitation Textbooks - \$1,015.74 **(PAID)**Cardiac Awareness Campaign - \$2,300.00 **(PAID)**Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$2,100.00 **(PAID)**Registration fee for Area Agency on Aging Senior Expo - \$100.00 **(PAID)**Hot/cold packs for Area Agency on Aging Senior Expo - \$334.09 **(PAID)**Stroke Awareness Campaign - \$2,000.00 **(PAID)**Stop the Bleed Kits & Tourniquets - \$3,037.60 **(PAID)**Summer Safety Campaign - \$2,200.00 **(PAID)**HALO Swaddle Wraps - \$1,407.36 **(PAID)**Perinatal Health Campaign - \$2,200.00 **(PAID)**Stop the Bleed Kits - \$2,473.08 **(PAID)**

BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ 10,107.00	\$ -	0%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ 12,234.00	\$ -	0%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ 7,154.00	\$ -	0%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
WCEMS	EMS County	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Total Expenses		\$ 87,675.00	\$ 87,675.00	\$ -	0.00%

Notes:

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$5,409.00 (PAID)

Robertson County EMS Reimbursement - \$12,938 (PAID)

TAMU EMS Reimbursement - \$4,623.00 (PAID)

Hilltop Lakes EMS Reimbursement - \$5,409.00 (PAID)

College Station Fire Department Reimbursement - \$4,623.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

St. Joseph EMS Remibursement - \$39,527.00 (PAID)

BVRAC EMS RAC - Amendment 3/Exceptional Item (EI) Funds Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS RAC Amendement 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	Amendment 3	\$ 5,000.00	\$ 2,580.11	\$ 2,419.89	48%
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
St Joseph EMS	Amendment 3	\$ 39,527.00	\$ 813.09	\$ 38,713.91	98%
College Station FD EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00	\$ -	\$ 5,409.00	100%
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%
Robertson County EMS	Amendment 3	\$ 12,938.00	\$ -	\$ 12,938.00	100%
Texas A&M University EMS	Amendment 3	\$ 4,623.00	\$ -	\$ 4,623.00	100%
Washington County EMS	Amendment 3	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ 3,497.68	\$ 2,871.32	45%
St. Joseph Grimes	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Burleson	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St Jospheh College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ 8,600.00	\$ 4,138.00	32%
Total Expenses		\$ 150,000.00	\$ 40,187.88	\$ 109,812.12	73.21%

Notes:

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

College Station Fire Department - \$4,623.00 (PAID)

St Joseph Regional, Burleson and Madison - \$12,097.68 (PAID)

St Joseph EMS - \$813.09 (PAID)

BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget		Spent		Remaining (\$)		Remaining (%)
Management	EMS County	\$	30,912.00			\$	30,912.00	100%
Travel	EMS County	\$	16,811.00	\$	1,053.09	\$	15,757.91	94%
Equipment	EMS County	\$	365,410.00	\$	99,042.82	\$	266,367.18	73%
Supplies	EMS County	\$	90,224.00	\$	-	\$	90,224.00	100%
Other (Whole Blood)	EMS County	\$	83,200.00	\$	-	\$	83,200.00	100%
Total Expenses		\$	586,557.00	\$	100,095.91	\$	486,461.09	82.94%

Notes:

Equipment (Blood & Fluid Warmers & Extra Batteries) - \$99,042.82

(Paid)

National Whole Blood Academy Travel Reimbursement - \$1,053.09 **(In Process)**

BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
Total Revenue		\$ 13,300.00

Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,414.08	\$ 2,585.92	26%
Taxes	Unrestricted	\$ 3,328.00	\$ 1,500.00	\$ 1,828.00	55%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,200.00	\$ (200.00)	-10%
RAC Symposium	Unrestricted	\$ 10,000.00	\$ 8,126.41	\$ 1,873.59	19%
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%
Website	Unrestricted	\$ 321.87	\$ 597.76	\$ (275.89)	-86%
Sponsorships	Unrestricted	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 28,191.87	\$ 22,380.25	\$ 5,811.62	20.61%

Notes:

\$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$7,414.08 - BVWACS Radios **(PAID)**

RAC Symposium - \$8,126.41 **(PAID)**

\$45.98 - BVRAC Website Domain Renewal **(PAID)**

\$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**

\$2,200.00 - TETAF Dues **(PAID)**

\$2,042.00 - VFIS Insurance Renewal - **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$300.00 - BVRAC Website file storage and maintenance **(In Process)**

FY 2027 Budget

BVRAC EMS/RAC Budget 01SEP26 to 31AUG27

Brazos Valley Regional Advisory Council (EMS/RAC \$48,092.61)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
Management	RAC EMS RAC	\$ 44,292.61		\$ 44,292.61	100%	\$282.39 Decrease
EMS Wristbands	RAC EMS RAC	\$ 3,000.00		\$ 3,000.00	100%	No Change
Travel	RAC EMS RAC	\$ 800.00	\$ -	\$ 800.00	100%	
Total Expenses		\$ 48,092.61	\$ -	\$ 48,092.61	100.00%	

BVRAC EMS RAC - Amendment 4/Exceptional Item (EI) Funds Budget 01SEP26 to 31AUG27

Brazos Valley Regional Advisory Council (EMS RAC Amendment 2 \$259,818.12)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
Management	Amendment 3	\$ 2,419.89		\$ 2,419.89	100%	No change
Bryan Fire Dept EMS	Amendment 3	\$ 4,456.00	\$ -	\$ 4,456.00	100%	\$167 Decrease
St Joseph EMS*	Amendment 3	\$ 78,068.91	\$ -	\$ 78,068.91	100%	\$172 Decrease
College Station FD EMS	Amendment 3	\$ 4,456.00	\$ -	\$ 4,456.00	100%	\$167 Decrease
Hilltop Lakes VFD EMS*	Amendment 3	\$ 10,798.00	\$ -	\$ 10,798.00	100%	\$20 Decrease
Jewett EMS*	Amendment 3	\$ 5,870.00	\$ -	\$ 5,870.00	100%	\$20 Decrease
Robertson County EMS*	Amendment 3	\$ 26,412.00	\$ -	\$ 26,412.00	100%	\$536 Increase
Texas A&M University EMS*	Amendment 3	\$ 9,079.00	\$ -	\$ 9,079.00	100%	167 Decrease
Washington County EMS	Amendment 3	\$ 9,920.00	\$ -	\$ 9,920.00	100%	\$603 Decrease
Baylor Scott & White Brenham*	Amendment 3	\$ 13,381.00	\$ -	\$ 13,381.00	100%	\$643 Increase
Baylor Scott & White College Station*	Amendment 3	\$ 26,763.00	\$ -	\$ 26,763.00	100%	\$1,285 Increase
St. Joseph Madisonville*	Amendment 3	\$ 9,883.32	\$ -	\$ 9,883.32	100%	\$643 Increase
St. Joseph Grimes*	Amendment 3	\$ 13,383.00	\$ -	\$ 13,383.00	100%	\$642 Increase
St. Joseph Burleson*	Amendment 3	\$ 13,383.00	\$ -	\$ 13,383.00	100%	\$642 Increase
St Joseph College Station*	Amendment 3	\$ 13,383.00	\$ -	\$ 13,383.00	100%	\$642 Increase
St. Joseph Regional*	Amendment 3	\$ 18,162.00	\$ -	\$ 18,162.00	100%	\$1,286 Increase
Total Expenses		\$259,818.12	\$ -	\$ 259,818.12	100.00%	

* Denotes members that carried over funds from FY26

Brazos Valley Regional Advisory Council 2026

Board of Directors Participation

	Board Members	September	October	November	December	January	February	March	April	May	June	July	August	Total Attended
1	Patti Parks Chair	X												
	Kristen Christian Vice Chair	X												
3	Ashley Johse Secretary	?												
	Billy Rice Treasurer	?												
1	Joshua Varner Vice Chair DEPC	?												
2	William Houston Education	X												
3	Dr. Nicholas Nunnally Systems QI/PA	?												
3	Brandi Mendoza Systems QI/PA	X												
4	Riley Fisher Injury Prevention	X												
4	Christina Nickerson Injury Prevention	X												
5	Adam Gallagher Pre- Hospital	X												
6	Erin Gaas Trauma/Special Pop	?												
6	Courtney Saunders Trauma/Special Pop	X												
7	Brooke Moore Stroke	X												
7	Lori Porter Stroke	X												
8	Dr. Katie Brading Perinatal	?												
	John Heritage Executive Director	X												
	Rebecca Hill Planner	X												
	X= Attended meeting.	0=Substitution			?=Absent		New Appointments							