



**Brazos Valley Regional Advisory Council
General Assembly Meeting
October 1, 2026**

Agenda	1
August 6, 2026 GA Meeting Minutes	2-7
FY 2026 BVRAC Financials	8-13
FY 2027 BVRAC Budget	14
Member Agency Participation Tracker	15

General Assembly Meeting Sign In



AGENDA

Brazos Valley Regional Advisory Council General Assembly

1:00 OCTOBER 1, 2026

CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX
In Person and Virtual

- I. Call to Order**
- II. Introductions**
- III. Presentation – Julia Davies, Mature Driver Program Manager with TAMU AgriLife Extension**
- IV. Approval of General Assembly’s August 6, 2026 Meeting Minutes**
- V. Financial Report**
- VI. Executive Director Report**
- VII. Discussion and/or Action Items**
 - A. Discussion and possible action regarding the approval of the EMS RAC and Exceptional Item (EI)/Amendment 4 fiscal year 2027 budget.
 - B. Consider for approval the purchase of approximately \$246,000.00 of equipment and supplies in support of the Prehospital Whole Blood Program.
 - C. Consider for approval the 2026 BVRAC Stroke Systems Plan
 - D. Consider for approval the appointment of Joshua Varner as Chair and Erin Lowery as Vice Chair of the Disaster/Emergency Preparedness Committee
 - E. Discussion and possible action regarding appointing Jason Ware as the EMS at Large
 - F. Discussion of EMS Rules Update
 - G. Discussion of RAC Symposium
 - H. Discussion of Prehospital Whole Blood Program
- VIII. Committee Updates**
 - A. Disaster/Emergency Preparedness Committee (Joshua Varner)
 - B. Education (William Houston)
 - C. Pre-Hospital (Adam Gallagher)
 - D. Trauma / Special Populations (Erin Gaas/Courtney Saunders)
 - E. Stroke / Cardiac (Brooke Moore/Lori Porter)
 - F. System QI/Physician’s Advisory (Dr. Nicholas Nunnally/Brandi Mendoza)
 - G. Injury Prevention (Riley Fisher/Christina Nickson)
 - H. Perinatal (Dr. Katie Brading)
- IX. Open Forum**
- X. Important Dates**
 - A. General Assembly Meeting December 3, 2026
- XI. Adjourn**

Join Zoom Meeting <https://us02web.zoom.us/j/86918715729?pwd=55a3Ijffb9fEgP3ms1N4OWKq2TnChQ.1>

Meeting ID: 869 1871 5729 Passcode: 722268

One tap mobile +13462487799,,86918715729# US (Houston)

Join instructions

<https://us02web.zoom.us/join/86918715729/invitations?signature=Gnu4Gng2wW17OuVkmAcBtntZtFWQZlhTU2kje0YBEg>

Minutes
Brazos Valley Regional Advisory Council
General Assembly Meeting – In Person and Zoom Call
AUGUST 6, 2026 1:00 P.M.
CENTER FOR REGIONAL SERVICES BUILDING
3991 E. 29TH ST. BRYAN TX 77802

Members Present (Attendance Taken by Agency)

<u>Agency/Organization</u>	<u>Absent or Present</u>
HOSPITALS	
Baylor Scott & White – Brenham	Present
Trauma Program Manager – Patti Parks	Present
Baylor Scott & White – College Station	Present
Trauma Program Manager – Brandi Mendoza	Present
St. Joseph Health – Burleson	Present
Trauma Program Manager – Erin Gaas	Present
St. Joseph – College Station	Present
Trauma Program Manager – Courtney Saunders	Present
St. Joseph Health – Grimes	Present
Trauma Program Manager – Sarah Wells	Present
St. Joseph Health – Madison	Present
Trauma Program Manager – Christina Nickerson	Present
St. Joseph Health – Regional	Present
Trauma Program Manager – Alissa Akers	Present
Encompass Health	Present
The Physicians Centre	Present
Promises Brazos Valley	Absent
SignatureCare	Present
EMS AGENCIES	
Bryan Fire Department	Present
College Station Fire Department	Present
City Ambulance	Present
Hilltop Lakes VFD	Present
Jewett EMS	Present
Prudence EMS	Absent
Robertson County EMS	Present
St. Joseph Air Med 12	Present
St. Joseph EMS	Present
Texas A&M University EMS	Present
Washington County EMS	Present
FRO's/COLLEGES/OTHER INSTITUTIONS	
Blinn College	Absent
South Brazos County Fire Dept (ESD 1)	Present
Brazos County ESD 2	Present
Brazos County Health District	Present
TEEX EMS Program	Present
Texas Division of Emergency Mgmt – Region 8	Absent

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Emergency Management / EMCs	
Herman Iles, CATRAC	Present
Lauren McGrath, City of College Station	Present
Duane Strange, Brazos County	Present
Megan Sullivan, Brazos County	Present
Jason Ware, Brazos County	Present
GUESTS	
Bree Aust, HCA Houston Healthcare	Present
Brian Gallier, HCA Houston Healthcare	Present
Brandon Hebert, HCA Houston Healthcare	Present
Tricia Janaway, HCA Houston Healthcare	Present
OFFICERS/BOARD MEMBERS/STAFF	
Dr. Nick Nunnally, St. Joseph Regional	Present
John Heritage	Present
Rebecca Hill	Present

- I. Call to Order:** The meeting was called to order at 1:00 P.M. by Chairperson Parks.
- II. Introductions:** General Assembly conducted self-introductions
- III. Approval of General Assembly’s August 6, 2026 Meeting Minutes:** Members present reviewed the minutes sent out in the packet and displayed at the meeting. Mr. Houston motioned to approve the minutes. Ms. Johse seconded; motion carried.
- IV. Financial Report:** Mr. Heritage directed the members’ attention to page 8 of the packet for the financial report. Updates include:
 - EMS RAC – There is 26% of management funds remaining in this budget. Ten thousand dollars is expected to roll over from this budget to the next fiscal year.
 - Systems Development – This budget is right in line where it should be at this point in the fiscal year. Once the payments in process have been paid, this budget will be zeroed out.
 - EMS County Fuds – There is 45% remaining in this budget but as soon as the payments in process are paid, this budget will be zeroed out as well.
 - Amendment 3 / EI budget – All funds remaining at the end of the contract year will roll over to the next contract year. This budget will not be voted on today.
 - Prehospital Whole Blood – There was one expense in this budget for \$100,000 that included 5 coolers, 17 blood warmers and 17 extra batteries for the warmers. Additional purchases will be made once this expense is reimbursed by DSHS. The second purchase will be for approximately the same amount.
 - Unrestricted Budget – There has not been any major activity or expenses in this budget. There is \$65,000 remaining in this budget.

Ms. Kendrick made a motion to accept the financial report as presented. Mr. Gallagher seconded; motion carried.

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V. Executive Director's Report – Updates include:

- Welcome to Brazos County ESD 2. They are the second agency to join the RAC this year
- A training opportunity is coming up. CATRAC is working with us to host a Pulsara Bootcamp that has a basic and advanced component. This has not been scheduled yet. The first half of the day will be the basic features, and the second half will be more advanced. The hope is to offer the training in a hybrid format.
- Committees have been busy over the last few weeks. Each committee gets funding to improve the systems of care that they focus on. There have been several social media campaigns this year that provide education to the public.
- DSHS staff will be here next week to complete a fiscal review of the RAC contract. They are reviewing the financial documents and policies and procedures for the RAC. Several emails went out regarding RAC funded equipment since the DSHS staff may want to see the equipment.
- Whole Blood Updates:
 - The goal for roll out is September 14th. A two-week window to test the coolers is needed before the roll out.
 - There have been four blood drives in the region. The goal is to have a blood drive every quarter here at BVCOG.
 - There will be a Prehospital meeting directly after this meeting.

VI. Discussion and/or Action Items

A. Discussion and possible action regarding the approval of the following fiscal year 2027 budgets: Systems Development budget, EMS County budget, Prehospital Whole Blood budget, and Unrestricted budget – The proposed budget is on page 15 of the packet. Proposed budget updates include:

- The Systems Development budget is very similar to the current budget. There are a few changes in the allocations to the committees to reflect need and utilization of funds in the current contract year.
- The total amount for EMS County was reduced by \$1,000. Some agencies received slightly less funding and some slightly more than the current contract. The amounts for each county are determined by the state. The funds are divided equally between the providers in the county.
- The Whole Blood budget shows the full amount and will roll into the new fiscal year.
- The unrestricted budget has decreased in a few line items and a minor increase in the website line item

There is no EMS RAC budget in this consideration because some of the current funds will roll over into the new contract year and we will not have an exact amount until September. Dr. Christian made a motion to approve the fiscal year 2027 Systems Development, EMS County, Prehospital Whole Blood and Unrestricted budgets. Mr. Middleton seconded; motion carried.

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- B. Consider for Approval the 2026 Regional Trauma System Plan** – The plan has gone through many changes. This is one of the deliverables for the year with the contract. The Board approved the plan with recommended changes. This is a living document and some of the data will change monthly. There were a few name changes that need to be made and the 2024 CATRAC HVA is currently in the plan that needs to be replaced with the BVRAC HVA. Ms. Mendoza made a motion to approve the 2026 Regional Trauma System Plan. Mr. Gallagher seconded; motion carried.
- C. Elections** – Elections will be done using a QR code / website instead of slips of paper. Patti Parks was the only nominee for Chairperson. Ashley Johse and Brandy Mendoza were the two nominees for Secretary and Adam Gallagher and Erin Lowery were the two nominations for Prehospital Chair. Mr. Heritage reported that Ms. Lowery sent an email asking to withdraw her nomination for Prehospital Chair. There can only be one vote submitted per RAC member.
- D. Discussion of RAC Symposium** – BVRAC Symposium is on October 15th at TEEX. It will start at 8:30 am and ends at 3:00. Skills fair will be offered during the lunch hour with the perinatal group and airways with Ms. Kendrick. Speakers come from our region as well as Memorial Hermann Burn Center. TEEX may offer a traction / splint station. TETAF is providing the nursing CEs, and TEES is providing the EMS CEs.

VII. Committee Reports

- A. Disaster/Emergency Preparedness (Adam Gallagher):** Presentation at this morning's meeting was from a burn educator with Medical City Plano. They offer ADLS classes. During the meeting, there was discussion regarding Pulsara and communication drills and the group wants to put a pause on it until some of the issues are addressed. The time was changed to the 13th of each month and real patients were used. The concerns include training staff to put information into the system and putting real patients' information into the system/drill.
- FIFA went off without a hitch. It was a good opportunity for discussions and planning.
- B. Education (Billy Houston):** No updates
- C. Pre-Hospital (Chairperson Parks):** The position is currently vacant. After today's election, there will be a chair. There is a meeting today after this meeting.

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- D. **Trauma /Special Populations (Erin Gaas/Courtney Saunders):** This committee tracks trauma transfer delays for a specific group of patients. This directive came from GETAC. The time goal for the patients that meet the specific criteria is transferred in under two hours. The year-to-date total for BVRAC is 14% right now, which is significantly lower than the 80% goal. Decision time is the most common reason for delays in the region. This information is being reviewed in trauma surveys and action plans are expected to address opportunities.
- E. **Stroke / Cardiac (Brooke Moore/Lori Porter):** Ms. Moore covered the extended IV thrombolytic eligibility with treatment outside the standard window. The CT perfusion scan is available at Baylor Scott and White Brenham and College Station and St. Joseph Regional in Bryan. A critical element with this is last known well time and documentation.
- F. **System QI/Physician's Advisory (Dr. Nicholas Nunnally / Brandi Mendoza):** A request for a case review was submitted at the last meeting. While trying to get that review started, the group realized that there needed to be a standardized process for submitting and reviewing a case review. The draft case review request form was sent to the Board for review. The process for sharing case reviews at meetings is also in review to ensure patients and agencies/facilities are protected.
- G. **Injury Prevention (Riley Fisher/Christina Nickerson):** There are 400+ faculty in schools that have participated in the stop the bleed classes this year. Ms. Fisher will be putting together an instructor course to get more instructors ready to teach stop the bleed classes in the region.
- H. **Perinatal (Dr. Katie Brading/Stephanie Wilson):** Facilities are in designation season. The AIM focus on sepsis is finishing, and the new focus is on maternal mental health. Objectives were sent over for symposium skills stations. Please reach out if NRP signups are needed.

VIII. Open Forum – HCA Houston Air Life is wanting to be more present at meetings with local RACS.

There is a Community Health Fair on October 6th in Franklin. The goal of this health fair is to connect community leaders to community resources (not geared as much towards individuals). There will also be a blood drive that day.

GETAC meetings are August 25-28th. The links are on the DSHS website.

Annual letters of participation will be going out at the end of the month. Annual letters are now required.

GETA committee applications open on September 1st.

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Elections Announcement –

- Patti Parks elected as Chair
- Ashley Johse elected as Secretary
- Adam Gallagher elected as Prehospital Chair

IX. Important Dates

A. General Assembly Meeting October 1, 2026

X. Adjourn: The meeting was adjourned at 2:09 P.M.



BVRAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
RAC Systems Dev	RAC Sys Dev	\$ 50,390.00	\$ 50,390.00	\$ -	0%
EMS RAC	EMS RAC	\$ 49,068.12	\$ 39,069.51	\$ 9,998.61	20%
EMS RAC (Amendment 3)	EMS RAC	\$ 150,000.00	\$ 40,187.88	\$ 109,812.12	73%
EMS County	EMS County	\$ 87,675.00	\$ 87,675.00	\$ -	0%
Prehospital Whole Blood	PHWB	\$ 586,557.00	\$ 100,095.91	\$ 486,461.09	83%
Unrestricted	Unrestricted	\$ 28,191.87	\$ 22,380.25	\$ 5,811.62	21%
Total Expenses		\$ 951,881.99	\$ 339,798.55	\$ 612,083.44	64.30%

BVRAC EMS/RAC Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS/RAC \$49,068.12)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	RAC Sys Dev	\$ 46,415.64	\$ 36,417.03	\$ 9,998.61	22%
EMS Wristbands	RAC Sys Dev	\$ 2,652.48	\$ 2,652.48	\$ -	0%
Education	RAC Sys Dev	\$ -	\$ -	\$ -	
Injury Prevention	RAC Sys Dev	\$ -	\$ -	\$ -	
Trauma/Special Pop.	RAC Sys Dev	\$ -	\$ -	\$ -	
Stroke/Cardiac	RAC Sys Dev	\$ -	\$ -	\$ -	
Perinatal	RAC Sys Dev	\$ -	\$ -	\$ -	
Other	RAC Sys Dev	\$ -	\$ -	\$ -	
Total Expenses		\$ 49,068.12	\$ 39,069.51	\$ 9,998.61	20.38%

Notes:

EMS Wristbands - \$2,652.48 (PAID)

BVRAC Systems Development Budget 01SEP25 to 31AUG26

9/28/2026

Brazos Valley Regional Advisory Council (SYS DEV \$50,390.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS RAC	\$ 16,473.36	\$ 16,410.73	\$ 62.63	0%
Education	EMS RAC	\$ 10,138.26	\$ 10,138.26	\$ -	0%
Injury Prevention	EMS RAC	\$ 11,652.24	\$ 11,644.77	\$ 7.47	0%
Trauma/Special Pop.	EMS RAC	\$ 2,100.00	\$ 2,100.00	\$ -	0%
Stroke/Cardiac	EMS RAC	\$ 4,300.00	\$ 4,300.00	\$ -	0%
Perinatal	EMS RAC	\$ 4,553.00	\$ 4,623.10	\$ (70.10)	-2%
GETAC/TETAF	EMS RAC	\$ 673.14	\$ 673.14	\$ -	0%
Staff Travel	EMS RAC	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 50,390.00	\$ 50,390.00	\$ -	0.00%

Notes:

Whole Blood Academy Travel Reimbursement (Education Funds) - \$1,138.26 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

GETAC Travel Reimbursment - \$315.24 **(PAID)**

TETAF Travel Reimbursement - \$857.90 **(PAID)**

Neonatal Resuscitation Textbooks - \$1,015.74 **(PAID)**

Cardiac Awareness Campaign - \$2,300.00 **(PAID)**

Pedestrian Safety Awareness Campaign - \$3,500.00 **(PAID)**

FTEP Course 50% Deposit (Education Funds) - \$4,500.00 **(PAID)**

Hospital Data Management Course (Trauma/Spcl Pop, Funds) - \$2,100.00 **(PAID)**

Registration fee for Area Agency on Aging Senior Expo - \$100.00 **(PAID)**

Hot/cold packs for Area Agency on Aging Senior Expo - \$334.09 **(PAID)**

Stroke Awareness Campaign - \$2,000.00 **(PAID)**

Stop the Bleed Kits & Tourniquets - \$3,037.60 **(PAID)**

Summer Safety Campaign - \$2,200.00 **(PAID)**

HALO Swaddle Wraps - \$1,407.36 **(PAID)**

Perinatal Health Campaign - \$2,200.00 **(PAID)**

Stop the Bleed Kits - \$2,473.08 **(PAID)**

BVRAC RAC EMS COUNTY 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (\$87,675.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Bryan Fire Dept EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
CSFD EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
ST Joseph EMS Brazos	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
ST Joseph EMS Burleson	EMS County	\$ 10,107.00	\$ 10,107.00	\$ -	0%
ST Joseph EMS Grimes	EMS County	\$ 12,234.00	\$ 12,234.00	\$ -	0%
ST Joseph EMS Leon	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
ST Joseph EMS Madison	EMS County	\$ 7,154.00	\$ 7,154.00	\$ -	0%
Hilltop Lake VFD EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
Jewett EMS	EMS County	\$ 5,409.00	\$ 5,409.00	\$ -	0%
RCEMS	EMS County	\$ 12,938.00	\$ 12,938.00	\$ -	0%
TAMU EMS	EMS County	\$ 4,623.00	\$ 4,623.00	\$ -	0%
WCEMS	EMS County	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Total Expenses		\$ 87,675.00	\$ 87,675.00	\$ -	0.00%

Notes:

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$5,409.00 (PAID)

Robertson County EMS Reimbursement - \$12,938 (PAID)

TAMU EMS Reimbursement - \$4,623.00 (PAID)

Hilltop Lakes EMS Reimbursement - \$5,409.00 (PAID)

College Station Fire Department Reimbursement - \$4,623.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

St. Joseph EMS Remibursement - \$39,527.00 (PAID)

BVRAC EMS RAC - Amendment 3/Exceptional Item (EI) Funds Budget 01SEP25 to 31AUG26

Brazos Valley Regional Advisory Council (EMS RAC Amendement 2 \$150,000)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	Amendment 3	\$ 5,000.00	\$ 2,580.11	\$ 2,419.89	48%
Bryan Fire Dept EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
St Joseph EMS	Amendment 3	\$ 39,527.00	\$ 813.09	\$ 38,713.91	98%
College Station FD EMS	Amendment 3	\$ 4,623.00	\$ 4,623.00	\$ -	0%
Hilltop Lakes VFD EMS	Amendment 3	\$ 5,409.00	\$ -	\$ 5,409.00	100%
Jewett EMS	Amendment 3	\$ 5,409.00	\$ 4,928.00	\$ 481.00	9%
Robertson County EMS	Amendment 3	\$ 12,938.00	\$ -	\$ 12,938.00	100%
Texas A&M University EMS	Amendment 3	\$ 4,623.00	\$ -	\$ 4,623.00	100%
Washington County EMS	Amendment 3	\$ 10,523.00	\$ 10,523.00	\$ -	0%
Baylor Scott & White Brenham	Amendment 3	\$ 6,369.00	\$ -	\$ 6,369.00	100%
Baylor Scott & White College Station	Amendment 3	\$ 12,739.00	\$ -	\$ 12,739.00	100%
St. Joseph Madisonville	Amendment 3	\$ 6,369.00	\$ 3,497.68	\$ 2,871.32	45%
St. Joseph Grimes	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Burleson	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St Jospheh College Station	Amendment 3	\$ 6,370.00	\$ -	\$ 6,370.00	100%
St. Joseph Regional	Amendment 3	\$ 12,738.00	\$ 8,600.00	\$ 4,138.00	32%
Total Expenses		\$ 150,000.00	\$ 40,187.88	\$ 109,812.12	73.21%

Notes:

Jewett EMS Reimbursement - \$2464.00 (PAID)

Bryan Fire Department Reimbursement - \$4,623.00 (PAID)

Jewett EMS Reimbursement - \$2464.00 (PAID)

Washington County EMS Reimbursement - \$10,523.00 (PAID)

College Station Fire Department - \$4,623.00 (PAID)

St Joseph Regional, Burleson and Madison - \$12,097.68 (PAID)

St Joseph EMS - \$813.09 (PAID)

BVRAC Prehospital Whole Blood 25FEB26 to 31AUG27

Brazos Valley Regional Advisory Council (\$586,557.00)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
Management	EMS County	\$ 30,912.00		\$ 30,912.00	100%
Travel	EMS County	\$ 16,811.00	\$ 1,053.09	\$ 15,757.91	94%
Equipment	EMS County	\$ 365,410.00	\$ 99,042.82	\$ 266,367.18	73%
Supplies	EMS County	\$ 90,224.00	\$ -	\$ 90,224.00	100%
Other (Whole Blood)	EMS County	\$ 83,200.00	\$ -	\$ 83,200.00	100%
Total Expenses		\$ 586,557.00	\$ 100,095.91	\$ 486,461.09	82.94%

Notes:

Equipment (Blood & Fluid Warmers & Extra Batteries) - \$99,042.82

(Paid)

National Whole Blood Academy Travel Reimbursement - \$1,053.09 **(In Process)**

BVRAC Unrestricted Budget

Brazos Valley Regional Advisory Council

Revenue

Revenue Source	Category	Budget
Member Dues	Unrestricted	\$ 9,400.00
BVRAC Symposium	Unrestricted	\$ 3,900.00
Total Revenue		\$ 13,300.00

Expenses

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)
BVRAC Radios	Unrestricted	\$ 10,000.00	\$ 7,414.08	\$ 2,585.92	26%
Taxes	Unrestricted	\$ 3,328.00	\$ 1,500.00	\$ 1,828.00	55%
TETAF Dues	Unrestricted	\$ 2,000.00	\$ 2,200.00	\$ (200.00)	-10%
RAC Symposium	Unrestricted	\$ 10,000.00	\$ 8,126.41	\$ 1,873.59	19%
Insurance	Unrestricted	\$ 2,042.00	\$ 2,042.00	\$ -	0%
Website	Unrestricted	\$ 321.87	\$ 597.76	\$ (275.89)	-86%
Sponsorships	Unrestricted	\$ 500.00	\$ 500.00	\$ -	0%
Total Expenses		\$ 28,191.87	\$ 22,380.25	\$ 5,811.62	20.61%

Notes:

\$1,500.00 - Payment to CPA Firm for Tax Return Preparation & Submission **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$7,414.08 - BVWACS Radios **(PAID)**

RAC Symposium - \$8,126.41 **(PAID)**

\$45.98 - BVRAC Website Domain Renewal **(PAID)**

\$500 - Texas Association of Air Medical Services Sponsorship **(PAID)**

\$2,200.00 - TETAF Dues **(PAID)**

\$2,042.00 - VFIS Insurance Renewal - **(PAID)**

\$275.89 - BVRAC Website Hosting Renewal **(PAID)**

\$300.00 - BVRAC Website file storage and maintenance **(In Process)**

FY 2027 Budget

BVRAC EMS/RAC Budget 01SEP26 to 31AUG27

Brazos Valley Regional Advisory Council (EMS/RAC \$48,092.61)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
Management	RAC EMS RAC	\$ 44,292.61		\$ 44,292.61	100%	\$282.39 Decrease
EMS Wristbands	RAC EMS RAC	\$ 3,000.00		\$ 3,000.00	100%	No Change
Travel	RAC EMS RAC	\$ 800.00	\$ -	\$ 800.00	100%	
Total Expenses		\$ 48,092.61	\$ -	\$ 48,092.61	100.00%	

BVRAC EMS RAC - Amendment 4/Exceptional Item (EI) Funds Budget 01SEP26 to 31AUG27

Brazos Valley Regional Advisory Council (EMS RAC Amendment 2 \$259,818.12)

Expense	Category	Budget	Spent	Remaining (\$)	Remaining (%)	Change
Management	Amendment 3	\$ 2,419.89		\$ 2,419.89	100%	No change
Bryan Fire Dept EMS	Amendment 3	\$ 4,456.00	\$ -	\$ 4,456.00	100%	\$167 Decrease
St Joseph EMS*	Amendment 3	\$ 78,068.91	\$ -	\$ 78,068.91	100%	\$172 Decrease
College Station FD EMS	Amendment 3	\$ 4,456.00	\$ -	\$ 4,456.00	100%	\$167 Decrease
Hilltop Lakes VFD EMS*	Amendment 3	\$ 10,798.00	\$ -	\$ 10,798.00	100%	\$20 Decrease
Jewett EMS*	Amendment 3	\$ 5,870.00	\$ -	\$ 5,870.00	100%	\$20 Decrease
Robertson County EMS*	Amendment 3	\$ 26,412.00	\$ -	\$ 26,412.00	100%	\$536 Increase
Texas A&M University EMS*	Amendment 3	\$ 9,079.00	\$ -	\$ 9,079.00	100%	167 Decrease
Washington County EMS	Amendment 3	\$ 9,920.00	\$ -	\$ 9,920.00	100%	\$603 Decrease
Baylor Scott & White Brenham*	Amendment 3	\$ 13,381.00	\$ -	\$ 13,381.00	100%	\$643 Increase
Baylor Scott & White College Station*	Amendment 3	\$ 26,763.00	\$ -	\$ 26,763.00	100%	\$1,285 Increase
St. Joseph Madisonville*	Amendment 3	\$ 9,883.32	\$ -	\$ 9,883.32	100%	\$643 Increase
St. Joseph Grimes*	Amendment 3	\$ 13,383.00	\$ -	\$ 13,383.00	100%	\$642 Increase
St. Joseph Burleson*	Amendment 3	\$ 13,383.00	\$ -	\$ 13,383.00	100%	\$642 Increase
St Joseph College Station*	Amendment 3	\$ 13,383.00	\$ -	\$ 13,383.00	100%	\$642 Increase
St. Joseph Regional*	Amendment 3	\$ 18,162.00	\$ -	\$ 18,162.00	100%	\$1,286 Increase
Total Expenses		\$259,818.12	\$ -	\$ 259,818.12	100.00%	

* Denotes members that carried over funds from FY26

**Brazos Valley Regional Advisory Council
2026 Member Agency Participation**

	October	December	February	April	June	August	Attendance
Hospitals							
Baylor Scott & White Brenham	X	X	X	X	X	X	6
Baylor Scott & White College Station	X	X	X	X	X	X	6
St. Joseph Burleson	X	X	X	X	X	X	6
St. Joseph College Station	X	X	X	X	X	X	6
St. Joseph Grimes	X	X	X	X	X	X	6
St. Joseph Madison	X	X	X	X	X	X	6
St. Joseph Regional Bryan	X	X	X	X	X	X	6
Encompass Health	X	X	X	X	?	X	5
The Physicians Centre	X	X	X	X	X	X	6
Promises Brazos Valley	?	?	?	?	?	?	0
Signature Care	?	?	?	?	?	X	1
EMS Agencies							
Bryan Fire Department	X	X	?	X	X	X	5
College Station Fire Department	X	X	X	X	X	X	6
City Ambulance			X	X	?	X	3
Hilltop Lakes VFD	X	X	X	X	X	X	6
Jewett	X	X	X	X	X	X	6
Prudence EMS	?	?	?	?	?	?	0
Robertson County EMS	X	X	X	X	X	X	6
St. Joseph AirMed 12	X	X	X	X	X	X	6
St. Joseph EMS	X	X	X	X	X	X	6
Texas A&M University EMS	?	X	X	X	X	X	5
Washington County EMS	X	X	?	?	X	X	4
FRO's/Other Institutions							
Brazos County Health Department	X	x	X	X	X	X	6
Brazos County ESD 2						X	1
South Brazos Co. (ESD 1) Fire Department					X	?	1
Texas Division of Emergency Mgmt -Reg. 8						?	0
Colleges							
Blinn College	?	?	X	X	?	?	2
TEEX EMS Program	?	X	X	X	X	X	5

X = Attended Meeting.

? = Absent